



सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

विज्ञान और प्रौद्योगिकी मंत्रालय
की

अनुदानों की ब्यौरेवार मांगों

DETAILED

DEMANDS FOR GRANTS

OF

MINISTRY OF SCIENCE AND TECHNOLOGY

FOR

2011-2012

विषय सूची

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विज्ञान और प्रौद्योगिकी विभाग

DEPARTMENT OF SCIENCE & TECHNOLOGY

वर्ष/वि.सं.	वर्ष/व्यवस्थापक	संशोधन व्यय/व्यय	2010-2011
2000-2010	2010-2011		
ACTUALS 2009-2010	RE. 2010-2011	RE. 2010-2011	
PLAN	NON-PLAN	PLAN	NON-PLAN
श्रीमान	श्रीमान	श्रीमान	श्रीमान

Receipts in Head Sticks				कृपया सुनाओ न				Receipts in Details			
0	491	0	4000	0	1500	22.00.27	Minor Works	0	2000	2000	
0	1450	0	1500	0	3000	22.00.28	Professional Services	0	2000	2000	
0	1	0	90	0	90	22.00.31	Grants-in-aid General	0	90	90	
0	0	0	10	0	10	22.00.50	Other Charges	0	10	10	
0	454317	0	469300	0	449400		TOTAL - Secretariat	0	455000	455000	
						00.800	Other Expenditure				
						03	Departmental Canteen				
0	2500	0	2200	0	3100	03.00.20	Other Administrative Expenses	0	2500	2500	
0	456777	0	471500	0	452500		TOTAL - Major Head "3451"	0	457500	457500	
						3425	Other Scientific Research (Major Head)				
						01	Survey of India (Sub-Major Head)				
						01.001	Director and Administration (Minor Head)				
						01	Surveyor General:				
0	602499	0	1740000	0	1817500	01.00.01	Salaries	0	186450	196450	
0	0	0	30600	0	26000	01.00.02	Wages	0	22500	22500	
0	566	0	1025	0	1600	01.00.03	Overtime Allowance	0	1600	1600	
0	9463	0	27500	0	35000	01.00.06	Medical Treatment	0	32300	32300	
0	8458	4000	57706	4000	52000	01.00.11	Domestic Travel Expenses	5500	52000	57500	
0	403	0	1600	0	500	01.00.12	Foreign Travel Expenses	0	500	500	
0	20828	11500	97400	11500	67000	01.00.13	Office Expenses	15000	100000	115000	
0	1597	0	9350	0	9350	01.00.14	Rents, Rates and Taxes	0	9500	9500	
0	57	0	110	0	110	01.00.20	Other Administrative Expenses	0	110	110	
0	2309	15000	21500	15000	17000	01.00.21	Supplies and Materials	10000	15000	25000	
0	0	0	1200	0	1200	01.00.26	Advertising & Publicity	0	1000	1000	

गोवा संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEPARTMENT OF SCIENCE & TECHNOLOGY
DEMAND NO.85

वर्षांकित		वर्षांकित		वर्षांकित		वर्षांकित		वर्षांकित	
2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2011-2012	2011-2012	2011-2012	2011-2012
ACTUALS 2009-2010	H.E. 2010-2011	H.E. 2010-2011	H.E. 2010-2011	H.E. 2010-2011	H.E. 2010-2011	BUDGET ESTIMATES 2011-2012	BUDGET ESTIMATES 2011-2012	BUDGET ESTIMATES 2011-2012	BUDGET ESTIMATES 2011-2012
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL	TOTAL
वैयक्तिक	अन्य	वैयक्तिक	अन्य	वैयक्तिक	अन्य	वैयक्तिक	अन्य	कुल	कुल
Rupees in thousands									
0	0	0	0	0	0	वस्तु कार्य	01.00.27	Minor Works	100000
0	1284	0	26700	0	27000	व्यवसायिक सेवाएं	01.00.28	Professional Services	0
0	41342	0	22720	0	48600	सहायतागत अनुदान सहायता	01.00.31	Grants-in-aid General	0
0	77	0	100	0	100	योगदान	01.00.32	Contributions	0
0	193	0	200	0	200	अन्य प्रभार	01.00.50	Other Charges	0
0	193	0	200	0	200	स्वीकृत		Charged	0
0	0	0	0	0	0	स्वीकृत		Noted	0
0	698076	30500	2028105	30500	2143160	कोर - निर्देशन और प्रशासन	TOTAL - Direction & Administration	130500	2252060
0	183	0	200	0	200	स्वीकृत	Charged	0	200
0	897883	30500	2027905	30500	2142960	स्वीकृत	Noted	130500	2252460
Rupees in thousands									
वस्तु कार्य									
01									
प्रशिक्षण संरक्षण									
01									
प्रशिक्षण संरक्षण									
01									
वेतन									
01.00.01									
वेतन									
01.00.01									
मकदुदी									
01.00.02									
वेतन									
01.00.02									
समयान्तर वेतन									
01.00.03									
वेतन									
01.00.03									
व्यक्तिगत खर्च									
01.00.06									
व्यक्तिगत खर्च									
01.00.11									
घरेलू यात्रा खर्च									
01.00.11									
घरेलू यात्रा खर्च									
01.00.13									
कार्यालय खर्च									
01.00.20									
अन्य प्रशासनिक खर्च									
01.00.21									
अन्य प्रशासनिक खर्च									
01.00.21									
सहायक सामान									
01.00.21									
सहायक सामान									
01.00.21									
कोर - प्रशिक्षण									
TOTAL - Training									
0									
105100									
105100									
व्यक्तिगत खर्च									
01.101									
Topographical Surveys (Minor Head)									
01									
व्यक्तिगत खर्च									
Survey Parties:									

गंगा नदीका 85
विभाग और प्रौद्योगिकी विभाग
DEMAND NO.85

DEPARTMENT OF SCIENCE & TECHNOLOGY

Budgets		कार्य काल		राशिगत अनुमान		अनुमान				
2009-2010		2010-2011		2010-2011		2011-2012				
ACTUALS 2009-2010	NON-P.L.A.N.	P.L.A.N.	NON-P.L.A.N.	P.L.A.N.	NON-P.L.A.N.	BUDGET ESTIMATES 2011-2012	TOTAL			
अनुमान	अनुमान	अनुमान	अनुमान	अनुमान	अनुमान	अनुमान	अनुमान			
Rupees in thousands										
179966	0	170000	0	199000	0	TOTAL -S&T Communication & Popularization	210000	0	210000	
399984	0	400000	0	400000	0	08.10	S & T Entrepreneurship Development	240000	0	240000
0	0	0	0	0	0	08.10.31	Grants-in-aid General	160000	0	160000
299866	0	400000	0	400000	0	TOTAL -S&T Entrepreneurship Development	400000	0	400000	
79993	0	90000	0	90000	0	08.11	Science and Society Programmes	90000	0	90000
29963	0	30000	0	30000	0	08.11.31	Grants-in-aid General	0	0	0
29999	0	30000	0	30000	0	08.12	Special Component Plan for the Development of Scheduled Castes	0	0	0
399999	0	400000	0	400000	0	08.12.31	Grants-in-aid General	0	0	0
0	0	0	0	0	0	08.13	Tribal Sub-Plan	0	0	0
399998	0	400000	0	400000	0	08.13.31	Grants-in-aid General	0	0	0
0	0	0	0	0	0	08.15	Women Component Plan	300000	0	300000
1119901	0	1110000	0	1139900	0	08.15.31	Grants-in-aid General	100000	0	100000
100000	0	250000	0	220100	0	08.15.35	Grants for creation of capital assets	400000	0	400000
Rupees in thousands										
अनुमान के										
TOTAL - S & T Programmes for Socio-Economic Development								1100000	0	1100000
विभाग की प्रौद्योगिकी कार्यक्रम								1600631	0	2090609
अनुमान के								1600631	0	2090609

गीत संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85

DEPARTMENT OF SCIENCE & TECHNOLOGY

वर्ष 2010-2011		वर्ष 2011-2012		वर्ष 2010-2011		वर्ष 2011-2012	
ACTUALS 2009-2010	PLAN 2009-2010	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
गैर योजना	गैर योजना	गैर योजना	गैर योजना	गैर योजना	गैर योजना	गैर योजना	गैर योजना
300000	0	250000	0	220100	0	0	200000
3530	0	70800	0	14800	0	0	50000
3357	0	30000	0	9000	0	0	20000
5328671	18997	5540000	20000	5440000	28000	0	1095000
0	0	20000	0	20000	0	0	20000
0	0	0	0	0	0	0	1430000
5336059	19097	5700000	20000	5463000	28000	0	2800000
499882	0	1000000	0	1000000	0	0	840000
0	0	0	0	0	0	0	160000
489882	0	1000000	0	1000000	0	0	1200000
149058	0	220000	0	270000	0	0	350000
0	0	0	0	0	0	0	150000
0	0	0	0	0	0	0	150000
0	0	0	0	0	0	0	500000
200000	0	200000	0	200000	0	0	150000
269765	0	250000	0	230000	0	0	125000
RANGES IN THOUSANDS				RANGES IN THOUSANDS			
वीड प्रिय धर्म प्रौद्योगिकी अभियंत्रण				कुल प्रयोग के			
प्रत्यक्ष एवं अप्रत्यक्ष				TOTAL - Technology Projects in Mission Mode			
25				25			
Research & Development Support				Research & Development Support			
25.01				25.01			
Research & Development Support				Research & Development Support			
25.01.11				25.01.11			
Domestic Travel Expenses				Domestic Travel Expenses			
50000				50000			
0				0			
20000				20000			
Other Administrative Expenses				Other Administrative Expenses			
25.01.20				25.01.20			
Grants-in-aid General				Grants-in-aid General			
25.01.31				25.01.31			
Grants-in-aid General				Grants-in-aid General			
25.01.32				25.01.32			
Contributions				Contributions			
20000				20000			
0				0			
20000				20000			
Grants for creation of capital assets				Grants for creation of capital assets			
25.01.35				25.01.35			
Grants for creation of capital assets				Grants for creation of capital assets			
1430000				1430000			
0				0			
1430000				1430000			
Grants for creation of capital assets				Grants for creation of capital assets			
TOTAL - Research & Development Support				TOTAL - Research & Development Support			
2800000				2800000			
15000				15000			
2815000				2815000			
Technology Development Programme				Technology Development Programme			
26				26			
Grants-in-aid General				Grants-in-aid General			
26.00.31				26.00.31			
Grants-in-aid General				Grants-in-aid General			
410000				410000			
0				0			
840000				840000			
Grants for creation of capital assets				Grants for creation of capital assets			
26.00.35				26.00.35			
Grants for creation of capital assets				Grants for creation of capital assets			
160000				160000			
0				0			
160000				160000			
TOTAL - Technology Development Programme				TOTAL - Technology Development Programme			
1200000				1200000			
0				0			
1200000				1200000			
State Science & Technology Programme				State Science & Technology Programme			
27				27			
Grants-in-aid General				Grants-in-aid General			
27.00.31				27.00.31			
Grants-in-aid General				Grants-in-aid General			
150000				150000			
0				0			
350000				350000			
Grants for creation of capital assets				Grants for creation of capital assets			
27.00.35				27.00.35			
Grants for creation of capital assets				Grants for creation of capital assets			
150000				150000			
0				0			
150000				150000			
TOTAL - State Science & Technology Programme				TOTAL - State Science & Technology Programme			
500000				500000			
0				0			
500000				500000			
Emerge Projects				Emerge Projects			
34				34			
Grants-in-aid General				Grants-in-aid General			
34.00.31				34.00.31			
Grants-in-aid General				Grants-in-aid General			
150000				150000			
0				0			
150000				150000			
Drugs & Pharmaceutical Research				Drugs & Pharmaceutical Research			
35				35			
Grants-in-aid General				Grants-in-aid General			
35.00.31				35.00.31			
Grants-in-aid General				Grants-in-aid General			
125000				125000			
0				0			
125000				125000			

गौरी संस्कृत्य ६९
विज्ञान और प्रौद्योगिकी विभाग

DEMAND NO.85

DEPARTMENT OF SCIENCE & TECHNOLOGY

वर्षांकित 2009-2010		वर्षांकित 2010-2011		वर्षांकित अनुमान 2010-2011		वर्षांकित अनुमान 2011-2012	
ACTUALS 2009-2010	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
वैयक्तिक	सर्व संसाधन	वैयक्तिक	सर्व संसाधन	वैयक्तिक	सर्व संसाधन	वैयक्तिक	सर्व संसाधन
Rupees in thousands							
784954	0	2400000	0	2400000	0		
निर्यात अनुकूल शाखाएँ							
जयंतेश बस्कर							
जयंतेश बस्कर							
89961	0	70000	0	70000	0		
आंतरराज्य अनुकूल शाखाएँ							
0	0	0	0	0	0		
प्रौद्योगिक परिवर्तनशीलता के हेतु अनुकूल							
69961	0	70000	0	70000	0		
जी०एस० निर्यात अनुकूल नवीकरणीय बस्कर के लिए							
अनुकूल प्रौद्योगिकी पहल							
अनुकूल प्रौद्योगिकी पहल							
70000	0	70000	0	70000	0		
निर्यात अनुकूल शाखाएँ							
0	0	0	0	0	0		
प्रौद्योगिक परिवर्तनशीलता के हेतु अनुकूल							
70000	0	70000	0	70000	0		
जी०एस० निर्यात अनुकूल प्रौद्योगिकी पहल							
अनुकूल							
नैतिक अनुसंधान के लिए अजी अनुकूल							
199935	0	300000	0	300000	0		
निर्यात अनुकूल शाखाएँ							
0	0	0	0	0	0		
प्रौद्योगिक परिवर्तनशीलता के हेतु अनुकूल							
199935	0	300000	0	300000	0		
जी०एस० निर्यात अनुसंधान के लिए अजी अनुकूल							
विज्ञान और प्रौद्योगिकी अनुसंधान							
जी०एस०							
संपूर्ण कुल के लिए							
				Rupees in thousands			
				42.01.31		Grants-in-aid General	
				43		Innovation Clusters	
				43.01		Innovation Clusters	
				43.01.31		Grants-in-aid General	
				43.01.35		Grants for creation of capital assets	
				Total - Innovation Clusters			
				44		Security Technology Initiative	
				44.01		Security Technology Initiative	
				44.01.31		Grants-in-aid General	
				44.01.35		Grants for creation of capital assets	
				Total - Security Technology Initiative			
				45		Mega Facilities for Basic Research	
				45.01		Mega Facilities for Basic Research	
				45.01.31		Grants-in-aid General	
				45.01.35		Grants for creation of capital assets	
				Total - Mega Facilities for Basic Research			
				46		Scholar and Engineering Research Board	
				2926400		0	
				2926400		0	
				48800		0	
				21000		0	
				70000		0	
				35000		0	
				15000		0	
				20000		0	
				35000		0	
				70000		0	
				35000		0	
				15000		0	
				20000		0	
				35000		0	
				70000		0	
				35000		0	
				15000		0	
				20000		0	
				35000		0	
				70000		0	
				35000		0	
				15000		0	
				20000		0	
				35000		0	
				70000		0	

**गौरी नोकखा 85
विज्ञान और प्रौद्योगिकी विभाग**

DEPARTMENT OF SCIENCE & TECHNOLOGY

वित्तवर्ष:	2010-2011	वित्तवर्ष:	2010-2011	वित्तवर्ष:	2011-2012
आवकियाँ:	2010-2011	आवकियाँ:	2010-2011	आवकियाँ:	2011-2012
ACTUALS 2009-2010	RE 2010-2011	ACTUALS 2009-2010	RE 2010-2011	RE 2010-2011	RE 2011-2012
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
गौरी नोकखा	गौरी नोकखा	गौरी नोकखा	गौरी नोकखा	गौरी नोकखा	गौरी नोकखा

Rupees in Lakhs				Rupees in Lakhs		Rupees in Lakhs	
0	0	0	0	विज्ञान और इंजीनियरी अनुसंधान बोर्ड	46.01	Science and Engineering Research Board	
0	0	0	0	अनुसंधान अनुसंधान बोर्ड	46.01.31	Grants-in-aid General	1215000
0	0	0	0	प्रमुखता परियोजनाओं के लिए अनुसंधान	46.01.35	Grants for creation of capital assets	1485000
0	0	0	0	जीएस विज्ञान और इंजीनियरी अनुसंधान बोर्ड	Total - Science & Engineering Research Board	2700000	0
				उच्चतर शिक्षा के विभाग के लिए अनुसंधान	47	Scholarships for Science in Higher Education	
				उच्चतर शिक्षा के विभाग के लिए अनुसंधान	47.01	Scholarships for Science in Higher Education	
202565	0	400000	0	अनुसंधान अनुसंधान बोर्ड	47.01.31	Grants-in-aid General	600000
15531265	218997	19270000	210000	जीएस और वैज्ञानिक संस्थानों के अनुसंधान	TOTAL - Assistance to Other Scientific Bodies	20995000	165000
				अनुसंधान	60.000	Other Schemes	
				अनुसंधान	02	Exhibition and Fairs	
0	358	0	3000	विज्ञान पर प्रदर्शन	02.00.26	Advertising & Publicity	0
0	558	0	3000	जीएस अनुसंधान व फेअर्स	TOTAL - Exhibition & Fairs	0	2000
				अनुसंधान	03	Payment against receipts under R&D Cases	
				अनुसंधान	03.01	Technology Development Board (TDB)	
0	0	0	0	अनुसंधान	03.01.31	Grants-in-aid General	0
0	0	0	50000	TOTAL - Payment against receipts under R&D Cases	TOTAL - Payment against receipts under R&D Cases	0	250000
				अनुसंधान	04	Implementation of Information Technology	
				अनुसंधान	99	Information Technology	
13869	0	20000	0	अनुसंधान	04.99.50	Other Charges	20000
13869	0	20000	0	अनुसंधान	TOTAL - Information Technology	20000	0

गौतम बुद्धराज 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85

DEPARTMENT OF SCIENCE & TECHNOLOGY

वर्षांकित 2009-2010		वर्षांकित 2010-2011		वर्षांकित 2010-2011		वर्षांकित 2010-2012	
ACTUALS 2009-2010	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
शेयरिंग	शेयरिंग	शेयरिंग	शेयरिंग	शेयरिंग	शेयरिंग	शेयरिंग	शेयरिंग
रुपयों में (Thousands)							
49595	0	50000	0	50000	0	50000	
49595	0	50000	0	50000	0	50000	
63464	359	70000	53000	70000	53000		
रुपयों में (Thousands)							
भारत सरकार के तहत उपस्थित वगैर प्रौद्योगिकी के लिए राष्ट्रीय परिशोध कार्यक्रम		भारत सरकार के तहत उपस्थित वगैर प्रौद्योगिकी के लिए राष्ट्रीय परिशोध कार्यक्रम		भारत सरकार के तहत उपस्थित वगैर प्रौद्योगिकी के लिए राष्ट्रीय परिशोध कार्यक्रम		भारत सरकार के तहत उपस्थित वगैर प्रौद्योगिकी के लिए राष्ट्रीय परिशोध कार्यक्रम	
05		05		05		05	
National Training Programme for Scientists & Technologists working with the Govt. of India		National Training Programme for Scientists & Technologists working with the Govt. of India		National Training Programme for Scientists & Technologists working with the Govt. of India		National Training Programme for Scientists & Technologists working with the Govt. of India	
03.00.50		03.00.50		03.00.50		03.00.50	
Other Charges		Other Charges		Other Charges		Other Charges	
Total - National Training Programme for Scientists & Technologists		Total - National Training Programme for Scientists & Technologists		Total - National Training Programme for Scientists & Technologists		Total - National Training Programme for Scientists & Technologists	
50000		50000		50000		50000	
TOTAL - Other Schemes		TOTAL - Other Schemes		TOTAL - Other Schemes		TOTAL - Other Schemes	
60.799		60.799		60.799		60.799	
Special Component Plan for Scheduled Castes		Special Component Plan for Scheduled Castes		Special Component Plan for Scheduled Castes		Special Component Plan for Scheduled Castes	
01		01		01		01	
S&T Programmes for Socio-Economic Development		S&T Programmes for Socio-Economic Development		S&T Programmes for Socio-Economic Development		S&T Programmes for Socio-Economic Development	
01.01		01.01		01.01		01.01	
Special Component Plan for the Development of Scheduled Castes		Special Component Plan for the Development of Scheduled Castes		Special Component Plan for the Development of Scheduled Castes		Special Component Plan for the Development of Scheduled Castes	
01.01.31		01.01.31		01.01.31		01.01.31	
Grants-in-aid General		Grants-in-aid General		Grants-in-aid General		Grants-in-aid General	
300000		300000		300000		300000	
02		02		02		02	
Research & Development Support		Research & Development Support		Research & Development Support		Research & Development Support	
02.01		02.01		02.01		02.01	
Research & Development Support		Research & Development Support		Research & Development Support		Research & Development Support	
02.01.31		02.01.31		02.01.31		02.01.31	
Grants-in-aid General		Grants-in-aid General		Grants-in-aid General		Grants-in-aid General	
150000		150000		150000		150000	
03		03		03		03	
Technology Development Programme		Technology Development Programme		Technology Development Programme		Technology Development Programme	
03.01		03.01		03.01		03.01	
Technology Development Programme		Technology Development Programme		Technology Development Programme		Technology Development Programme	
03.01.31		03.01.31		03.01.31		03.01.31	
Grants-in-aid General		Grants-in-aid General		Grants-in-aid General		Grants-in-aid General	
50000		50000		50000		50000	
04		04		04		04	
State Science & Technology Programme		State Science & Technology Programme		State Science & Technology Programme		State Science & Technology Programme	
50000		50000		50000		50000	

वर्षांकित 2010-2012			
PLAN	NON-PLAN	TOTAL	
50000	0	50000	
50000	0	50000	

नारा नाराख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEPARTMENT OF SCIENCE & TECHNOLOGY
DEMAND NO.85

वर्षांकित 2000-2010	वर्षांकित अनुमान 2010-2011	वर्षांकित अनुमान 2010-2011	वर्षांकित अनुमान 2011-2012
ACTUALS 2009-2010	B.E. 2010-2011	B.E. 2010-2011	BUDGET ESTIMATES 2011-2012
PLAN	NON-PLAN	PLAN	NON-PLAN
योगज	शेरा केज	योगज	शेरा केज

Requests in thousands				रुपये हजारों में					
वर्षांकित	वर्षांकित अनुमान	वर्षांकित अनुमान	वर्षांकित अनुमान	वर्षांकित अनुमान	वर्षांकित अनुमान	वर्षांकित अनुमान	वर्षांकित अनुमान		
2000-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011		
0	0	0	0	04.01	State Science & Technology Programme	120000	0	120000	
0	0	0	0	04.01.31	Grants-in-aid General	120000	0	120000	
0	0	0	0	05	National Mission on Nano Science & Nano Technology				
0	0	0	0	05.01	National Mission on Nano Science & Nano Technology				
0	0	0	0	05.01.31	Grants-in-aid General	50000	0	50000	
0	0	0	0	06	Innovations in Science Pursuit for Inspired Research (INSPIRE)				
0	0	0	0	06.01	Innovations in Science Pursuit for Inspired Research (INSPIRE)				
0	0	0	0	06.01.31	Grants-in-aid General	37500	0	37500	
0	0	0	0	07	Science & Engineering Research Board				
0	0	0	0	07.01	Selence & Engineering Research Board				
0	0	0	0	07.01.31	Grants-in-aid General	150000	0	150000	
0	0	0	0	Total - Special Component Plan for Scheduled Castes			607500	0	587500
0	0	0	0	80.796	Scheduled Tribe Sub Plans				
0	0	0	0	01	Grants-in-aid for S&T Programmes for Sende Economic Development				
0	0	0	0	01.01	Tribal Sub-Plan				

बीटा संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEPARTMENT OF SCIENCE & TECHNOLOGY

वर्ष	2010-2011	2010-2011	2010-2011	2010-2011
ACROSS	NON-PLAN	PLAN	NON-PLAN	NON-PLAN
धारा	विशेष	सामान्य	विशेष	सामान्य

वर्ष	2010-2011	2010-2011	2010-2011	2010-2011
ACROSS	NON-PLAN	PLAN	NON-PLAN	NON-PLAN
धारा	विशेष	सामान्य	विशेष	सामान्य

Rupees in thousands					Rupees in lakhs				
0	0	0	0	0	01.01.31	Grants-in-aid General	30000	0	30000
					02	Technology Projects in Mission Mode			
					02.01	Technology for Biotech Products			
0	0	0	0	0	02.01.31	Grants-in-aid General	50000	0	50000
					03	Research & Development Support			
					03.01	Research & Development Support			
0	0	0	0	0	03.01.31	Grants-in-aid General	140000	0	140000
					04	State Science & Technology Programme			
0	0	0	0	0	04.01.31	Grants-in-aid General	80000	0	80000
					05	National Mission on Nano Science & Nano Technology			
					05.01	National Mission on Nano Science & Nano Technology			
0	0	0	0	0	05.01.31	Grants-in-aid General	100000	0	100000
					06	Innovations in Science Pursuit for Inspired Research (INSPIRE)			
					06.01	Innovations in Science Pursuit for Inspired Research (INSPIRE)			
0	0	0	0	0	06.01.31	Grants-in-aid General	37500	0	37500
					07	Science & Engineering Research Board			
					07.01	Science & Engineering Research Board			
0	0	0	0	0	07.01.31	Grants-in-aid General	150000	0	150000

**भारत संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85**

DEPARTMENT OF SCIENCE & TECHNOLOGY

आवधिक 2000-2010				आवधिक 2010-2011				आवधिक 2011-2012			
ACTUALS 2000-2010	PLAN	NON-PLAN	TOTAL	RE 2010-2011	PLAN	NON-PLAN	TOTAL	BUDGET ESTIMATES 2011-2012	PLAN	NON-PLAN	TOTAL
4524	0	20000	0	16000	0	0	0	10000	0	10000	0
295210	0	284000	0	284000	0	0	0	202500	0	202500	0
0	0	0	0	0	0	0	0	97500	0	97500	0
316716	0	344000	0	314000	0	0	0	300000	0	300000	0
0	0	0	0	130000	0	0	0	100000	0	100000	0
0	0	0	0	130000	0	0	0	100000	0	100000	0
478710	74950	500000	87000	605000	87000	0	0	640000	83500	723500	0
1608124	437330	19867500	484150	19787600	493950	0	0	13009000	63000	13072000	0
16102945	3300608	19898000	3019500	19818100	3122890	0	0	23039500	3461900	26501400	0
0	493	0	200	0	200	0	0	0	200	200	0
16102945	3300415	19898000	3019300	19818100	3122690	0	0	23039500	3461700	26501200	0
16102945	3757385	19898000	3491000	19818100	3575390	0	0	23039500	3910400	26950900	0
0	493	0	200	0	200	0	0	0	200	200	0
16102945	3757192	19898000	3490800	19818100	3575190	0	0	23039500	3910200	26950700	0
0	1526	0	2000	0	2800	0	0	0	1000	1000	0
169	1154	0	1000	0	1200	0	0	45	1000	1045	0
61006	0	1000000	1000	1000000	0	0	0	78455	0	78455	0
61174	2686	1000000	4000	1000000	4000	0	0	79500	2000	81500	0

Rupees in thousands

रुपये हजारों में

Rupees in thousands

संज्ञक संख्या 88 विज्ञान और प्रौद्योगिकी विभाग के प्रावधानों का विवरण संघ के विवरण के अंतर्गत विवरण
Statement showing object head-wise aggregate of total provisions under Demand No.85-Department of Science and Technology

रुपय हजारों में
 In thousands of Rupees

वर्ष 2009-2010		वर्ष 2010-2011		वर्ष 2011-2012		वर्ष 2011-2012	
ACTUALS 09/2010		J.E. 10/2011		R.E. 2010/2011		BUDGET ESTIMATES 2011-2012	
प्लान	नॉन-प्लान	प्लान	नॉन-प्लान	प्लान	नॉन-प्लान	प्लान	नॉन-प्लान
प्लान	नॉन-प्लान	प्लान	नॉन-प्लान	प्लान	नॉन-प्लान	प्लान	नॉन-प्लान
(Rupees in thousands)							
1796	2034011	136500	2661300	5000	2752000	8000	2945000
0	26693	0	37400	0	32300	0	28500
0	2507	0	3713	0	3790	0	3800
76	41928	500	45000	500	54800	400	48900
7098	78234	81000	133800	20000	97600	60900	158700
36976	13614	40500	19200	40500	18000	40000	63000
15593	182790	20750	204100	23500	192750	27000	233000
0	8990	0	16850	0	11150	0	10500
177	2945	200	3700	200	3700	200	3900
7881	15910	51050	17210	19550	16810	31000	47610
10296	38649	30000	59915	21250	42500	15000	68000
0	2141	0	6200	0	6200	0	5000
0	493	0	4000	0	1500	0	10000
0	27161	0	30200	0	32000	0	34550
15959588	270569	19557540	282900	19581600	308780	16072000	16812190
0	10557	36000	1100	36000	1100	49000	41100
0	0	0	0	0	0	6575000	6575000
63464	193	70000	410	70000	410	70000	70260
0	1326	0	2000	0	2900	0	1000
168	1154	1000	1000	1000	1200	1045	2045
61006	16788	101000	23000	101000	20000	99455	14455
509998	0	250000	0	250000	0	350000	350000
16674117	3776853	20250000	3515000	20170100	3599390	23490000	3926400
						TOTAL	

विवरण	कोड	OBJECT HEAD
वेतन	01	Salary
जमाकृषी	02	Wages
समवेतपरि भत्ता	03	Overtime Allowances
चिकित्सकीय उपचार	06	Medical Treatment
घरेलू यात्रा व्यय	11	Domestic Travel Expenses
विदेश यात्रा व्यय	12	Foreign Travel Expenses
कार्यालय व्यय	13	Office Expenses
विभागांतर कर और कर	14	Rent, Rates & Taxes
प्रकाशक	16	Publications
अन्य प्रशासनिक व्यय	20	Other Administrative Expenses
सामग्री सामान	21	Supplies and Materials
विज्ञापन एवं प्रचार	26	Advertising & Publicity
सह्य कार्य	27	Minor Works
व्यवसायिक सेवाएं	28	Professional Services
सहायक अड्डा	31	Grants-in-aid General
अनुदान	32	Contributions
पूजीर्वात पवित्रस्थलों के हेतु अनुदान	35	Grants for creation of capital assets

प्लान	नॉन-प्लान	TOTAL
प्लान	नॉन-प्लान	योग
(Rupees in thousands)		
8000	2945000	2953000
0	28500	28500
0	3800	3800
400	48900	48900
60900	158700	219600
40000	63000	103000
27000	233000	260000
0	10500	10500
200	3900	4100
31000	47610	78610
15000	68000	83000
0	5000	5000
10000	10000	20000
0	34550	34550
16072000	440180	16512180
49000	1100	50100
6575000	0	6575000
70000	260	70260
0	1000	1000
1045	2045	3090
99455	14455	113910
350000	0	350000
23490000	3926400	27416400

श्रीलोक शोध शैक्षणिक अनुसंधान विभाग
DEPARTMENT OF SCIENTIFIC & INDUSTRIAL RESEARCH
DEMAND No.86

वित्तवर्ष 2000-10		वित्तवर्ष 2010-11		वित्तवर्ष 2010-11		BUDGET ESTIMATES 2011-2012		
ACTUALS 2009-10	B. E. 2010-2011	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL	
0	8217	0	8600	0	9600	0	10000	10000
0	209	0	550	0	475	0	500	500
0	864	0	1100	0	1100	0	1300	1300
0	0	0	10	0	5	0	10	10
0	0	0	5	0	5	0	60	60
0	116	0	400	0	400	0	500	500
0	36	0	100	0	100	0	200	200
0	0	0	15	0	5	0	100	100
0	79920	0	80000	0	86600	0	98200	98200
(Rs. in thousands)						(Rs. in thousands)		
शुद्ध खर्च						शुद्ध खर्च		
नियमित व्यय	01.00.13	Office Expenses	0	10000	10000			
किराया महसूल एवं कर	01.00.14	Rents, Rates & Taxes	0	500	500			
प्रकाशन	01.00.16	Publication	0	1300	1300			
बैंक चक्रवृत्त अचानक खर्च	01.00.17	Banking Cash Transaction Tax	0	10	10			
अन्य प्रशासनिक व्यय	01.00.20	Other Administrative Expenses	0	60	60			
विज्ञापन व प्रचार	01.00.26	Advertising & Publicity	0	500	500			
व्यवसायिक सेवाएँ	01.00.28	Professional Services	0	200	200			
अज्ञात/अनुसंधान	01.00.31	Grants-in-aid General	0	100	100			
वैद - सचिवालय						Total - Secretariat		
अन्य वैज्ञानिक अनुसंधान	3425	Other Scientific Research						
अन्य	60	Others						
सी एच आर्डी आर को अनुदान	60.151	Assistance to CSIR						
प्रशासन	01	Administration						
अज्ञात/अनुसंधान	01.00.31	Grants-in-aid General	228500	510000	5389500			
पूँजीगत परिसर/संसाधनों को देय अनुदान	01.00.35	Grants for creation of capital assets	121500	0	121500			
वैद						TOTAL - Administration		
राष्ट्रीय प्रयोगालय	02	National Laboratories	350000	3160000	5510000			
अज्ञात/अनुसंधान	02.00.31	Grants-in-aid General	6900000	8126900	15026900			

नगर संख्या 60
 वैज्ञानिक क्षेत्र प्रौद्योगिकी अनुसंधान विभाग
 DEMAND No.86

DEPARTMENT OF SCIENTIFIC & INDUSTRIAL RESEARCH

वर्षावधि 2009-10		वर्षावधि 2010-11		वर्षावधि अनुमान 2010-11		वर्षावधि अनुमान 2011-12		
ACTUALS 2009-10		B. E. 2010-2011		M. E. 2010-2011		BUDGET ESTIMATES 2011-2012		
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
शेरा	शेरा शेरा	शेरा	शेरा शेरा	शेरा	शेरा शेरा	शेरा	शेरा शेरा	शेरा
(Rs. in thousands)								
अपेक्षित राशि 01						अपेक्षित राशि 02		
0	0	0	0	0	0	8100000	0	8100000
10870000	7823000	13150000	7850000	13045000	7793400	15000000	8126900	23126900
वैज्ञानिक पूल						Total National Laboratories		
0	45400	0	50000	0	50000		65000	65000
शैर अविश्वस्यति						and Fellowships		
514000	1186000	750000	1100000	1300000	1100000	1970000	1100000	3070000
अपेक्षित अनुकूल आभाव						Grants-in-Aid General		
350000	0	300000	0	350000	0	400000	0	400000
वैज्ञानिक अपेक्षा एवं प्रौद्योगिकी प्रकल्प						Intellectual Property & Technology Management		
500000	0	750000	0	500000	0	541000	0	541000
न्यू मिलेनियम एडियल डेवलोपमेंट लीडशिप 5वीं शिफ्टिव						New Millennium Indian Technology Leadership Initiative		
0	0	0	0	0	0	150000	0	150000
अपेक्षित अनुकूल आभाव						Grants-in-Aid General		
500000	0	750000	0	500000	0	700000	0	700000
न्यू मिलेनियम एडियल डेवलोपमेंट लीडशिप 5वीं शिफ्टिव						Grants for creation of capital assets		
अपेक्षित अनुकूल आभाव						Total - New Millennium Indian Technology Leadership Initiative		
इंटरनेट एंड प्रौद्योगिकी विकास						Institute of Transnational Research (Innovation Complex)		
अपेक्षित अनुकूल आभाव						Total		
अपेक्षित राशि 03						अपेक्षित राशि 04		
वैज्ञानिक पूल						Scientists Pool		
अपेक्षित अनुकूल आभाव						Grants-in-Aid General		
अनुसंधान स्कीम/अवधि						Research Schemes, Scholarships and Fellowships		
शैर अविश्वस्यति						Grants-in-Aid General		
अपेक्षित अनुकूल आभाव						Intellectual Property & Technology Management		
अपेक्षित अनुकूल आभाव						Grants-in-Aid General		
वैज्ञानिक अपेक्षा एवं प्रौद्योगिकी प्रकल्प						Intellectual Property & Technology Management		
न्यू मिलेनियम एडियल डेवलोपमेंट लीडशिप 5वीं शिफ्टिव						New Millennium Indian Technology Leadership Initiative		
अपेक्षित अनुकूल आभाव						Grants for creation of capital assets		
अपेक्षित अनुकूल आभाव						Total - New Millennium Indian Technology Leadership Initiative		
इंटरनेट एंड प्रौद्योगिकी विकास						Institute of Transnational Research (Innovation Complex)		
अपेक्षित अनुकूल आभाव						Total		

गीत संख्या 86
 वैज्ञानिक और औद्योगिक अनुसंधान विभाग
 DEMAND No.86

DEPARTMENT OF SCIENTIFIC & INDUSTRIAL RESEARCH

वर्ष 2010-11						वर्ष 2011-12					
BUDGET ESTIMATES 2010-11		BUDGET ESTIMATES 2011-12		BUDGET ESTIMATES 2011-2012		BUDGET ESTIMATES 2011-2012		BUDGET ESTIMATES 2011-2012		BUDGET ESTIMATES 2011-2012	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
350000	0	350000	0	350000	0	45000	0	45000	0	45000	0
300000	0	650000	0	650000	0	45000	0	45000	0	45000	0
650000	0	1300000	0	1300000	0	1300000	0	1300000	0	1300000	0
विकास एवं उपयोगिता कार्यक्रम के अन्तर्गत अनुसंधान						विकास एवं उपयोगिता कार्यक्रम के अन्तर्गत अनुसंधान					
उद्योग द्वारा अनुसंधान और विकास						उद्योग द्वारा अनुसंधान और विकास					
81689	0	250000	0	270000	0	500000	0	500000	0	500000	0
0	0	200000	0	200000	0	220000	0	220000	0	220000	0
वैज्ञानिक संस्थानों तथा व्यावसायिक निकायों को सहायता						वैज्ञानिक संस्थानों तथा व्यावसायिक निकायों को सहायता					
पत्रकारिता विकास बैंक, लार्ड किल्लरी						पत्रकारिता विकास बैंक, लार्ड किल्लरी					
शरायत अनुसंधान संस्थान						शरायत अनुसंधान संस्थान					
शरायत औद्योगिकी का कार्यालय						शरायत औद्योगिकी का कार्यालय					
गुणवत्ता प्रोत्साहन						गुणवत्ता प्रोत्साहन					
अन्य प्रचार						अन्य प्रचार					
कुल						कुल					
116768	0	312000	0	332000	0	585000	0	585000	0	585000	0

DEMAND NO.85

Department of Scientific and Industrial Research

Appendix IX-A

Estimated Strength of Establishment and provisions therefor.

		Strength as on 1st March		2010		2011		2012		<i>(Rupees in Thousands)</i>				
Scale of Pay In full with Increment	Status of Post Gazetted/ Non-Gaz.	Regular	Temp.	Group of Posts		Total No. of Posts	No. of Empl. in Position	Actual	Estimated Sanctioned Strength	Estimated Sanctioned Strength	ACTUALS BUDGET		REVISED BUDGET	
				A, B, C & D	Unclassified						Sanctioned	Actual	2009- 2010	2010- 2011
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
80000 (Fixed)	Gazetted	1		GROUP A	1	1	1	1	1	714	960	960	960	960
37400-67000+10000	Gazetted	0		GROUP A	0	8	8	9	9	8205	6920	6920	6920	7351
37400-67000+8900	Gazetted	2		GROUP A	2	4	4	4	4	3482	2824	2824	2824	2908
37400-67000+8700	Gazetted	0		GROUP A	0	6	6	5	5	2919	3828	3828	3828	3978
37400-67000+7600	Gazetted	14		GROUP A	14	6	6	10	10	3639	2400	2400	2400	4940
15600-39100+6600	Gazetted	23		GROUP A	23	8	8	14	14	4248	3120	3120	3120	5618
15600-39100+5400	Gazetted	5		GROUP A	5	1	1	1	1	320	322	322	322	329
15600-39100+5400	Gazetted	8		GROUP B	8	7	7	9	9	2602	2690	2690	2690	2772
93000-34800+4800	Gazetted	1		GROUP B	1	1	1	1	1	295	240	240	240	252
93000+34800+4600	Gazetted	2		GROUP B	2	1	1	2	2	439	442	442	442	452
93000-34800+4200	Non-Gazetted	22		GROUP B	22	20	20	22	22	4836	4528	4528	4528	5100
93000-34800+4200	Non-Gazetted	1		Group B	1	1	1	1	1	210	222	222	222	231
93000-34800+4200	Non-Gazetted	9		GROUP C	9	7	7	9	9	645	667	667	667	685
5200-20200+2800	Non-Gazetted			GROUP C		5	5			814	814	814	814	834
5200-20200+2400	Non-Gazetted			GROUP C		11	11			1549	1549	1549	1549	1594
5200-20200+2000	Non-Gazetted	15		GROUP C	15	3	3	15	15	2100	564	564	564	580
5200-20200+1900	Non-Gazetted	5		GROUP C	5	1	1	5	5	645	332	332	332	341
5200-20200+1800	Non-Gazetted	14		GROUP C	14	5	5	14	14	1460	95	95	95	210
		122		Total	122	96	96	122	122	37005	32517	32517	32517	39829

	1	SALARY	R	37005	32517	32517	39829
			A	15000			
	2	ALLOWANCES (Other than OTA & Travel Exp.)		16320	27483	33979	39046
	3	WAGES		0	15	10	12
	4	OVERTIME ALLOWANCE		27	110	100	120
	5	DOMESTIC TRAVEL EXP.		2416	5800	5500	7000
	6	FOREIGN TRAVEL EXP.		726	2500	2500	4000
		TOTAL		71514	68125	74606	90007

राज्य सरकार 88 वैज्ञानिक और औद्योगिक अनुसंधान विभाग के प्राचलनों का विवरण प्रो.क. विभाग द्वारा विद्यमान
Statement showing object head-wise aggregate of total provisions under Demand No.88-Department of Scientific and Industrial Research
एक करोड़ रुपये में
In thousands of Rupees

ACTUALS 2009-10		BE 2010-2011		RE 2010-2011		Code Heads	Object heads	BE 2011-2012		
P	NP	P	NP	P	NP			P	NP	TOTAL
0	68992	0	60000	0	66600	01	वेतन	0	75300	75300
0	0	0	10	0	10	02	आवृत्ति	0	10	10
0	36	0	110	0	100	03	व्यवसायिक भत्ता	0	100	100
0	250	0	900	0	900	06	चिकित्सात्मक उपचार	0	1120	1120
0	2489	0	5500	0	5400	11	देशीय यात्रा व्यय	0	6000	6000
0	722	0	2500	0	2500	12	विदेशी यात्रा व्यय	0	3000	3000
0	6217	0	8800	0	9000	13	कार्यालय व्यय	0	10000	10000
0	208	0	550	0	475	14	किराया कर और कर	0	500	500
0	0	0	10	0	5	17	बैंक जमाकी संयोजन कर	0	10	10
0	0	0	5	0	5	20	अन्य प्रशासनिक व्यय	0	60	60
0	854	0	1100	0	1100	16	प्रकाशन	0	1300	1300
0	35	0	100	0	100	28	व्यवसायिक सेवाएं	0	200	200
0	116	0	400	0	400	26	विज्ञापन एवं प्रचार	0	500	500
100	0	2000	0	2000	0	50	अन्य व्यय	23000	0	23000
12741668	14104400	15920000	13800015	15940000	13793405	31	सहायता अनुदान	10798500	14451900	25241400
0	0	20000	0	20000	0	32	दान	22000	0	22000
0	0	0	0	0	0	33	आर्थिक सहायता	0	0	0
0	0	0	0	0	0	35	पूर्वोक्त परिसर/परिसरों के हेतु अनुदान	8400500	0	8400500
20000	0	15000	0	15000	0	54	निवेश	25000	0	25000
6974	0	28000	0	8000	0	53	बड़े कार्य	15000	0	15000
20000	0	15000	0	15000	0	.55	ऋण एवं ऋणित	25000	0	25000
12783742	14194320	16000000	13880000	16000000	13880000		TOTAL	19300000	14550000	33850000

श्रीलंका सरकार
 श्रीलंका
DEPARTMENT OF BIO-TECHNOLOGY

අලු අගය 2011-2012

BUDGET ESTIMATES 2011-2012

පැයවීම 2009 10		වැරදුම් 2010 11		අනුමත වැරදුම් 2010 11		BUDGET ESTIMATES 2011-2012		
ACTUALS 2009-2010		B. E. 2010-2011		R. E. 2010-2011		PLAN	NON-PLAN	TOTAL
වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්
වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	වැරදුම්	(Rupees in thousands)		
(Rupees in thousands) පැයවීම් මිලියන මිලියන								
අලු අගය CHARGED								
අලු අගය VOTED								
882773	237851	12000000	210000	12000000	220000	14000000	209200	14209200
0	0	0	0	0	0	0	0	0
882773	237851	12000000	220000	12000000	220000	14000000	209200	14209200
0	0	0	0	0	0	0	0	0
882773	237851	12000000	110000	12000000	220000	14000000	209200	14209200
REVENUE								
0								
CAPITAL								
0								
TOTAL								
0								
REVENUE								
14269200								
CAPITAL								
0								
TOTAL REVENUE & CAPITAL								
14000000								
CHARGED								
0								
VOTED								
14000000								
Revenue Section :								
3451								
00.090								
21								
Establishment								
23.02								
23.02.01								
Salary								
0								
23.02.02								
Wages								
0								
23.02.03								
Over Time Allowance								
0								
23.02.06								
Medical Treatment								
0								
23.02.11								
Domestic Travel Expenses								
0								
23.02.12								
Foreign Travel Expenses								
0								
23.02.13								
Office Expenses								
0								
23.02.16								
Publications								
0								
23.02.17								
Banking Cash Transaction Tax								
0								
23.02.20								
Other Administrative Expenses								
0								
Total - Establishment								
144900								
00.800								
Other Expenditure								
03								
Departmental Caravan								
0								
03.00.20								
Other Administrative Expenses								
0								
Total - Other Expenditure								
1800								
Total - Major Head 3451								
0								
146700								

श्रीलंका सरकार
 श्रीलंका
DEPARTMENT OF BIO-TECHNOLOGY

वर्ष 2010-11	वर्ष 2010-11	वर्ष 2010-11	वर्ष 2010-11	वर्ष 2010-11	वर्ष 2010-11	वर्ष 2010-11	वर्ष 2010-11
ACTUALS 2009-2010	H. E. 2010-2011	H. E. 2010-2011	H. E. 2010-2011	H. E. 2010-2011	H. E. 2010-2011	H. E. 2010-2011	H. E. 2010-2011
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका

(Rupees in thousands) एवं करांची रु

BUDGET ESTIMATES 2011-2012		BUDGET ESTIMATES 2011-2012		BUDGET ESTIMATES 2011-2012	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका	श्रीलंका

(Rupees in thousands) एवं करांची रु

3425	Other Scientific Research (Major Head)	3425	Other Scientific Research (Major Head)	3425	Other Scientific Research (Major Head)	3425	Other Scientific Research (Major Head)
60	Others (Sub Major Head)	60	Others (Sub Major Head)	60	Others (Sub Major Head)	60	Others (Sub Major Head)
60.200	Assistance to other Scientific Bodies (Minor Head)	60.200	Assistance to other Scientific Bodies (Minor Head)	60.200	Assistance to other Scientific Bodies (Minor Head)	60.200	Assistance to other Scientific Bodies (Minor Head)
02	Autonomous R&D Institutions (Scientific Institutions/Professional Bodies)	02	Autonomous R&D Institutions (Scientific Institutions/Professional Bodies)	02	Autonomous R&D Institutions (Scientific Institutions/Professional Bodies)	02	Autonomous R&D Institutions (Scientific Institutions/Professional Bodies)
02.05	National Institute of Immunology, New Delhi	02.05	National Institute of Immunology, New Delhi	02.05	National Institute of Immunology, New Delhi	02.05	National Institute of Immunology, New Delhi
02.05.31	Grants-in-Aid General	02.05.31	Grants-in-Aid General	02.05.31	Grants-in-Aid General	02.05.31	Grants-in-Aid General
02.05.35	Grants for creation of capital assets	02.05.35	Grants for creation of capital assets	02.05.35	Grants for creation of capital assets	02.05.35	Grants for creation of capital assets
	Total - National Institute of Immunology, New Delhi		Total - National Institute of Immunology, New Delhi		Total - National Institute of Immunology, New Delhi		Total - National Institute of Immunology, New Delhi
02.19	National Centre for Cell Science, Pune	02.19	National Centre for Cell Science, Pune	02.19	National Centre for Cell Science, Pune	02.19	National Centre for Cell Science, Pune
02.19.31	Grants-in-Aid General	02.19.31	Grants-in-Aid General	02.19.31	Grants-in-Aid General	02.19.31	Grants-in-Aid General
02.19.35	Grants for creation of capital assets	02.19.35	Grants for creation of capital assets	02.19.35	Grants for creation of capital assets	02.19.35	Grants for creation of capital assets
	Total - National Centre for Cell Science, Pune		Total - National Centre for Cell Science, Pune		Total - National Centre for Cell Science, Pune		Total - National Centre for Cell Science, Pune
02.24	Centre for DNA Fingerprinting & Diagnostics, Hyderabad	02.24	Centre for DNA Fingerprinting & Diagnostics, Hyderabad	02.24	Centre for DNA Fingerprinting & Diagnostics, Hyderabad	02.24	Centre for DNA Fingerprinting & Diagnostics, Hyderabad
02.24.31	Grants-in-Aid General	02.24.31	Grants-in-Aid General	02.24.31	Grants-in-Aid General	02.24.31	Grants-in-Aid General
02.24.35	Grants for creation of capital assets	02.24.35	Grants for creation of capital assets	02.24.35	Grants for creation of capital assets	02.24.35	Grants for creation of capital assets
	Total - Centre for DNA Fingerprinting & Diagnostics, Hyderabad		Total - Centre for DNA Fingerprinting & Diagnostics, Hyderabad		Total - Centre for DNA Fingerprinting & Diagnostics, Hyderabad		Total - Centre for DNA Fingerprinting & Diagnostics, Hyderabad
02.28	National Brain Research Centre, Gurgaon	02.28	National Brain Research Centre, Gurgaon	02.28	National Brain Research Centre, Gurgaon	02.28	National Brain Research Centre, Gurgaon
02.28.31	Grants-in-Aid General	02.28.31	Grants-in-Aid General	02.28.31	Grants-in-Aid General	02.28.31	Grants-in-Aid General
02.28.35	Grants for creation of capital assets	02.28.35	Grants for creation of capital assets	02.28.35	Grants for creation of capital assets	02.28.35	Grants for creation of capital assets
	Total - National Brain Research Centre, Gurgaon		Total - National Brain Research Centre, Gurgaon		Total - National Brain Research Centre, Gurgaon		Total - National Brain Research Centre, Gurgaon
02.29	National Institute for Plant Genome Research, New Delhi	02.29	National Institute for Plant Genome Research, New Delhi	02.29	National Institute for Plant Genome Research, New Delhi	02.29	National Institute for Plant Genome Research, New Delhi
02.29.31	Grants-in-Aid General	02.29.31	Grants-in-Aid General	02.29.31	Grants-in-Aid General	02.29.31	Grants-in-Aid General

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ಶಿವ ಮೋಕ್ಷ ಉಪ
DEPARTMENT OF BIO-TECHNOLOGY

ಆರ್ಥಿಕ ವರ್ಷ 2011-2012

ACTUALS 2009-2010		H. E. 2010-2011		R. E. 2010-2011		BUDGET ESTIMATES 2011-2012			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		
2010		2011		2011		2012			
0	0	0	0	0	0	70000	0	70000	
290000	0	290000	0	257400	0	290000	0	290000	
0		0		0		0		0	
88422	0	1000	0	1000	0	1000	0	1000	
88422	0	1000	0	1000	0	1000	0	1000	
0		0		0		0		0	
130000	0	150000	0	250000	0	165000	0	165000	
0	0	0	0	0	0	75000	0	75000	
130000	0	150000	0	250000	0	240000	0	240000	
0		0		0		0		0	
0	0	250000	0	200000	0	60000	0	60000	
0	0	0	0	0	0	70000	0	70000	
0	0	250000	0	200000	0	130000	0	130000	
0		0		0		0		0	
240000	0	240000	0	320000	0	195000	0	195000	
0	0	0	0	0	0	65000	0	65000	
240000	0	240000	0	320000	0	280000	0	280000	
0		0		0		0		0	
70000	0	230000	0	160000	0	20000	0	20000	
0	0	0	0	0	0	160000	0	160000	
70000	0	230000	0	160000	0	230000	0	230000	
0		0		0		0		0	
10000	0	220000	0	292600	0	140000	0	140000	

(Rupees in thousands) ಉಪ ಕಾರ್ಯಕ್ಕೆ

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ಶಿವ ಮೋಕ್ಷ ಉಪ
DEPARTMENT OF BIO-TECHNOLOGY

ಆರ್ಥಿಕ ವರ್ಷ 2011-2012

BUDGET ESTIMATES 2011-2012

PLAN NON-PLAN TOTAL

(Rupees in thousands)

70000 0 70000

290000 0 290000

0 0 0

1000 0 1000

1000 0 1000

0 0 0

165000 0 165000

75000 0 75000

240000 0 240000

0 0 0

60000 0 60000

70000 0 70000

130000 0 130000

0 0 0

195000 0 195000

65000 0 65000

280000 0 280000

0 0 0

20000 0 20000

160000 0 160000

230000 0 230000

0 0 0

140000 0 140000

ಶಿಕ್ಷಣ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆ
 ಶಿಕ್ಷಣ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಇಲಾಖೆ
DEPARTMENT OF BIO-TECHNOLOGY

ಬಜೆಟ್ ಸಂಖ್ಯೆ 2011-2012

ಆವೃತ್ತಿ/ನಿರೀಕ್ಷಿಸಿದ 2010-11		ಬಜೆಟ್ ಅಂದಾಜು 2011-12		ಪರಿಷ್ಕರಿಸಿದ ಅಂದಾಜು 2010-11		BUDGET ESTIMATES 2011-2012		
ACTUALS 2009-2010	B. E. 2010-2011	R. E. 2010-2011	NON-PLAN	PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ಶೇಕಡೆ	ಶೇಕಡೆ	ಶೇಕಡೆ	ಶೇಕಡೆ	ಶೇಕಡೆ	ಶೇಕಡೆ	ಶೇಕಡೆ	ಶೇಕಡೆ	ಶೇಕಡೆ
(Rupees in thousands) ಕನ್ನಡೆ ಕನ್ನಡೆ ಕೆ								
0	0	0	0	0	0	200000	0	200000
100000	2200000	0	292600	0	0	340000	0	340000
ಉಳಿತಾಯ ವಿಭಾಗಗಳಿಗೆ ಹಾಗೂ ಇತರ ವಿಭಾಗಗಳಿಗೆ Total - UNESCO Regional Centre for Education and Training, Faridabad						200000	0	200000
ಇತರ ವಿಭಾಗಗಳಿಗೆ ಹಾಗೂ ಇತರ ವಿಭಾಗಗಳಿಗೆ Total - National Agrifood Biotechnology Institute & Bioprocessing Unit, Mohali						160000	0	160000
400000	3000000	0	2000000	0	0	180000	0	180000
0	0	0	0	0	0	340000	0	340000
400000	3000000	0	2000000	0	0	120000	0	120000
ಇತರ ವಿಭಾಗಗಳಿಗೆ ಹಾಗೂ ಇತರ ವಿಭಾಗಗಳಿಗೆ Total - National Agrifood Biotechnology Institute & Bioprocessing Unit, Mohali						120000	0	120000
137639	1800000	0	1400000	0	0	120000	0	120000
0	0	0	0	0	0	240000	0	240000
137639	1800000	0	1400000	0	0	70000	0	70000
ಇತರ ವಿಭಾಗಗಳಿಗೆ ಹಾಗೂ ಇತರ ವಿಭಾಗಗಳಿಗೆ Total - Institute for Stem Cell Research and Regenerative Medicine, Bengaluru						70000	0	70000
0	500000	0	100000	0	0	70000	0	70000
0	0	0	0	0	0	140000	0	140000
0	500000	0	100000	0	0	3761000	22500	3783500
2356261	3281000	20000	3281000	20000	20000	Total - Autonomous R&D Institutions (Scientific Institutions/Professional Societies)		
ಇತರ ವಿಭಾಗಗಳಿಗೆ ಹಾಗೂ ಇತರ ವಿಭಾಗಗಳಿಗೆ Total - Autonomous R&D Institutions (Scientific Institutions/Professional Societies)						30000	0	30000
30749	30000	0	30000	0	0	3000	0	3000
2979	3000	0	3000	0	0	1500	0	1500
1998	1500	0	1500	0	0	45500	0	45500
19942	25500	0	45500	0	0	Total - National Institute of Animal Biotechnology, Hyderabad		

બોધ સંસ્થાન ૭૪
બોધ સંસ્થાન ભરૂચ
DEPARTMENT OF BIO-TECHNOLOGY

બજટ ઈસ્ટિમેટ ૨૦૧૧-૨૦૧૨

વાર્ષિક ૨૦૦૯-૧૦		વાર્ષિક ૨૦૧૦-૨૦૧૧		વાર્ષિક ૨૦૧૦-૨૦૧૧		બજટ ઈસ્ટિમેટ ૨૦૧૧-૨૦૧૨				
ACTUALS 2009-2010		B. E. 2010-2011		R. E. 2010-2011		BUDGET ESTIMATES 2011-2012				
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN			
શ્રેણી		શ્રેણી		શ્રેણી		શ્રેણી				
(Rupees in thousands)		(Rupees in thousands)		(Rupees in thousands)		(Rupees in thousands)				
3825	0	5000	0	5000	0	5000	0			
324030	0	455000	0	455000	0	455000	0			
0	0	0	0	0	0	60000	0			
0	0	20000	0	20000	0	20000	0			
383324	0	540000	0	560000	0	630000	0			
1105	0	1350	0	1350	0	1650	0			
0	0	50	0	50	0	50	0			
1216	0	3900	0	3900	0	3000	0			
777	0	3400	0	3400	0	2000	0			
170964	0	101300	0	131300	0	123300	0			
0	0	0	0	0	0	60000	0			
99586	0	80000	0	90000	0	80000	0			
273648	0	190000	0	220000	0	270000	0			
602185	0	634000	0	634000	0	549000	0			
0	0	0	0	0	0	112000	0			
2169	0	2050	0	2050	0	2350	0			
13	0	150	0	150	0	150	0			
355	0	1900	0	1900	0	1500	0			
0	0	4400	0	4400	0	4000	0			
બોધ સંસ્થાન ભરૂચ						17.07	Bio-technology Education and Training	5000	0	5000
બોધ સંસ્થાન ભરૂચ						17.07.20	Other Administrative Expenses	455000	0	455000
બોધ સંસ્થાન ભરૂચ						17.07.31	Grants-in-Aid General	60000	0	60000
બોધ સંસ્થાન ભરૂચ						17.07.35	Grants for creation of capital assets	20000	0	20000
બોધ સંસ્થાન ભરૂચ						17.07.32	Contributions	630000	0	630000
બોધ સંસ્થાન ભરૂચ						Total-Human Resource Development				
બોધ સંસ્થાન ભરૂચ						20	Bioinformatics	1650	0	1650
બોધ સંસ્થાન ભરૂચ						20.01	Bioinformatics Programmes	50	0	50
બોધ સંસ્થાન ભરૂચ						20.01.01	Salaries	3000	0	3000
બોધ સંસ્થાન ભરૂચ						20.01.06	Medical Treatment	2000	0	2000
બોધ સંસ્થાન ભરૂચ						20.01.11	Domestic Travel Expenses	123300	0	123300
બોધ સંસ્થાન ભરૂચ						20.01.12	Foreign Travel Expenses	60000	0	60000
બોધ સંસ્થાન ભરૂચ						20.01.31	Grants-in-Aid General	80000	0	80000
બોધ સંસ્થાન ભરૂચ						20.01.35	Grants for creation of capital assets	270000	0	270000
બોધ સંસ્થાન ભરૂચ						20.99	Information Technology			
બોધ સંસ્થાન ભરૂચ						20.99.50	Other Charges			
બોધ સંસ્થાન ભરૂચ						Total-Bioinformatics				
બોધ સંસ્થાન ભરૂચ						29	Research & Development	549000	0	549000
બોધ સંસ્થાન ભરૂચ						29.01	Agriculture Biotechnology	112000	0	112000
બોધ સંસ્થાન ભરૂચ						29.01.31	Grants-in-Aid General	2350	0	2350
બોધ સંસ્થાન ભરૂચ						29.01.35	Grants for creation of capital assets	150	0	150
બોધ સંસ્થાન ભરૂચ						29.02	Bioresource Development & Utilization	1500	0	1500
બોધ સંસ્થાન ભરૂચ						29.02.01	Salaries	4000	0	4000
બોધ સંસ્થાન ભરૂચ						29.02.06	Medical Treatment			
બોધ સંસ્થાન ભરૂચ						29.02.11	Domestic Travel Expenses			
બોધ સંસ્થાન ભરૂચ						29.02.12	Foreign Travel Expenses			

DEPARTMENT OF BIO-TECHNOLOGY
DEMAND NO.87

472 5349 2011-2012

ACTUALS 2009-2010		B. E. 2010-2011		R. E. 2010-2011		BUDGET ESTIMATES 2011-2012		
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	
(Rupees in thousands)		(Rupees in thousands)		(Rupees in thousands)		(Rupees in thousands)		
2081	0	3000	0	3000	0	2000	0	2000
518506	0	488500	0	488500	0	410000	0	410000
0	0	0	0	0	0	80000	0	80000
180000	0	330000	0	330000	0	320000	0	320000
0	0	0	0	0	0	80000	0	80000
678776	0	710000	0	710000	0	610000	0	610000
0	0	0	0	0	0	100000	0	100000
100798	0	120000	0	120000	0	30000	0	30000
0	0	0	0	0	0	240000	0	240000
260533	0	300000	0	300000	0	80000	0	80000
0	0	0	0	0	0	96000	0	96000
81042	0	110000	0	110000	0	24000	0	24000
0	0	0	0	0	0	130000	0	130000
89264	0	100000	0	100000	0	20000	0	20000
0	0	0	0	0	0	96000	0	96000
90730	0	90000	0	90000	0	24000	0	24000
0	0	0	0	0	0	200000	0	200000
98328	0	180000	0	180000	0	200000	0	200000

गौरी संसदीय क्षेत्र
गौरी संसदीय क्षेत्रका
DEPARTMENT OF BIO-TECHNOLOGY
DEMAND NO.87

वर्ष २०११-२०१२

वर्ष २०१०-२०११		वर्ष २०१०-२०११		वर्ष २०१०-२०११		वर्ष २०१०-२०११		वर्ष २०१०-२०११	
ACTUALS 2009-2010	B. E. 2010-2011	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN
30000	0	30000	0	30000	0	30000	0	30000	0
45000	0	45000	0	45000	0	45000	0	45000	0
10000	0	10000	0	10000	0	10000	0	10000	0
130000	0	130000	0	130000	0	130000	0	130000	0
540000	0	540000	0	540000	0	540000	0	540000	0
415000	0	415000	0	415000	0	415000	0	415000	0
10000	0	10000	0	10000	0	10000	0	10000	0
425000	0	425000	0	425000	0	425000	0	425000	0
170000	0	170000	0	170000	0	170000	0	170000	0
270000	0	270000	0	270000	0	270000	0	270000	0
30.02	Biotechnology Programmes for Women	35000	0	35000	0	35000	0	35000	0
30.03	Grants-in-Aid General	50000	0	50000	0	50000	0	50000	0
30.04	Biotechnology	15000	0	15000	0	15000	0	15000	0
30.04.31	Grants-in-Aid General	15000	0	15000	0	15000	0	15000	0
38.01	Grand Challenge Programmes	350000	0	350000	0	350000	0	350000	0
38.01.31	Grants-in-Aid General	240000	0	240000	0	240000	0	240000	0
39	Programme for Promotion of Excellence and Innovation	590000	0	590000	0	590000	0	590000	0
39.01	Centres for Excellence and Innovations	300000	0	300000	0	300000	0	300000	0
39.01.31	Grants-in-Aid General	230000	0	230000	0	230000	0	230000	0
39.02	Grants for creation of capital assets	10000	0	10000	0	10000	0	10000	0
39.02.31	Buildings	10000	0	10000	0	10000	0	10000	0
40	Grants-in-Aid General	540000	0	540000	0	540000	0	540000	0
40.00.31	Biotech Facilities	170000	0	170000	0	170000	0	170000	0
40.00.35	Grants for creation of capital assets	190000	0	190000	0	190000	0	190000	0
40.00.35	Grants for creation of capital assets	360000	0	360000	0	360000	0	360000	0

BUDGET ESTIMATES 2011-2012

PLAN	NON-PLAN	TOTAL
360000	0	360000

Department of Biotechnology
Demand No. 87

Schedule
Estimated Strength of Establishment and provisions therefor.

(In Thousands of Rupees)

S.NO.	SCALE OF PAY IN FULL WITH INCREMENT	STATUSES OF POST			GROUP A.B.C.D. UNCLASSIFIED	TOTAL NO. OF POSTS	NO. OF EMPLOYEE S/N POSITION	20011 ESTIMATED SANCTIONED STRENGTH		2012 ESTIMATED SANCTIONED STRENGTH		REMARKS	ACTUALS				
		GAZ./NON.GAZ	REGULAR/ADHOC					ESTIMATED SANCTIONED STRENGTH	ESTIMATED SANCTIONED STRENGTH	2009	2010		B.E. 2010	R.E. 2010-2011	B.E. 2011	R.E. 2010-2011	B.E. 2011
1													11	12	13	14	
(A) OFFICERS																	
1	Rs.80000/- fixed	Gazetted	Regular	Gr. 'A'	1	1	1	1	1	1		@variation due to in-situ Promotion/AC P upgradation/ Non	1500	1500	1500	1500	
2	Rs.67000-79000/-	Gazetted	Regular	Gr. 'A'	4	2	15@	4	4	4		Functional Posts and FCS into existence	0	0	0	4150	
3	Rs.37400-67000, 100000/-	Gazetted	Regular	Gr. 'A'	3			3	3	3			507	522	522	2715	
4	Rs.37400-67000, 89000/-	Gazetted	Regular	Gr. 'A'	06+2Plan	1@		06+2Plan	06+2Plan	06+2Plan			8261	8436	8436	10545	
5	Rs.37400-67000, 87000/-	Gazetted	Regular	Gr. 'A'	1	7+1Plan@		1	1	1			6454	6648	6648	8310	
6	Rs. 15600-39100, 76000/-	Gazetted	Regular	Gr. 'A'	16	4+2Plan@		16	16	16		4 Plan posts 2 each in Bio-informatics and NCDDB	1207	1243	1243	1554	
7	Rs. 15600-39100, 66000/-	Gazetted	Regular	Gr. 'A'	40+3 Plan	10@		40+3 Plan	40+3 Plan	40+3 Plan			5276	5434	5434	6793	
8	Rs. 15600-39100, 54000/-	Gazetted	Regular	Gr. 'A'	02+3 Plan	14+1Plan@		02+3 Plan	02+3 Plan	02+3 Plan			5214	5370	5370	6713	
9	Rs. 9300-34800, 48000/-	Gazetted	Regular	Gr. 'B'	20	4		20	20	20			1754	1806	1806	2258	
10	Rs. 9300-34800, 46000/-*	Gazetted	Regular	Gr. 'B'	17	4		17	17	17			7215	7432	7432	9290	
	TOTAL (A)				110+8 Plan	62+4Plan		110+8 Plan	110+8 Plan	110+8 Plan			37479	38391	38391	51670	
(B) STAFF																	
11	Rs. 9100-34800, 46000/-	Non-Gaz.	Regular	Gr. 'B'	32	28		32	32	32		* Variation due to upgradation under	600	642	627	744	
12	Rs. 9100-34800, 42000/-	Non-Gaz.	Regular	Gr. 'B'	10	7		10	10	10		AC/Adv/Adv	7400	7704	7704	9000	

S.NO.	SCALE OF PAY IN FULL WITH INCREMENT	STATES OF POST		GROUP A/B,C,D, UNCLASSIFIED	TOTAL NO. OF POSTS	NO. OF EMPLOYEE SIN POSITION	20011 ESTIMATED SANCTIONED STRENGTH		2012 ESTIMATED SANCTIONED STRENGTH		REMARKS	ACTUALS					
		GAZ./NON-GAZ	REGULAR/ADHOC				11+1 Plan**	11+1 Plan**	11+1 Plan	11+1 Plan		2009-2010	2011	2011	2011	2012	
1	2	3	4	5	6	7	8	9	10	11	12	13	14				
13	Rs. 9300-34800, 4200/-	Non-Gaz	Regular	Gr. 'C'	13	14	13	13		506	521	521	552				
14	Rs. 5700-20200, 2800/-	Non-Gaz	Regular	Gr. 'C'	11+1 Plan**	12	11+1 Plan**	11+1 Plan		2211	2277	2277	2646				
15	Rs. 5200-20200, 2400/-	Non-Gaz	Regular	Gr. 'C'	21	14	21	21		1871	1866	1865	2331				
16	Rs. 5200-20200, 2000/-	Non-Gaz	Regular	Gr. 'C'	2	-	2	2		495	513	515	545				
17	Rs. 5200-20200, 1900/-	Non-Gaz	Regular	Gr. 'C'	18	6	18	18		3745	3856	3853	4822				
18	Rs. 5200-20200, 1800/-	Non-Gaz	Regular	Gr. 'D' II	40 #	38	40 #	40 #		5174	5329	5329	6661				
19	Rs. 4440-2440, 1600/-	Non-Gaz	Regular	Gr. 'D' #	-	-	-	-									
20	Rs. 4440-2440, 1400/-	Non-Gaz	Regular	Gr. 'D' #	-	-	-	-									
21	Rs. 4440-2440, 1300/-	Non-Gaz	Regular	Gr. 'D' #	0	0	0	0									
	TOTAL (B)				147+1	119+1 Plan	147+1	147+1		22032	22691	22691	28374				
	TOTAL (A + B)				257+9 Plan	181+5 Plan	257+9 Plan	257+9 Plan		59511	61082	61082	79944				
										47072	26918	26918	45855				
										285	300	300	300				
										291	500	500	500				
										5135	12000	12000	12000				
										8087	23000	23000	20000				
										60890	52718	52718	62656				
										120391	123800	123800	152600				

1. 2 posts of Scientist 'H' in the Pay Band of PB-4 Rs.6700-7900, 1 POST OF JOINT SECRETARY IN THE PAY BAND OF PB-4 Rs.37400-67000+Grade Pay of Rs.10,000/-.
 2. 2 posts of Scientist 'C' in the pay band of PB-3 Rs.15,600-39,100+Grade pay of Rs.6,600/-.
 3. 11 posts each of Jr. Analysts in the pay band of PB-3 Rs.9,500-34800+Grade Pay of Rs.4800/-.
 4. 2 posts of Junior Technical Assistant in the pay band of PB-2 Rs.9,300-34,800+Grade Pay of Rs.4200/-.
- Proposed to abolish 12 posts, one post each of LDC and Steno in the pay band of PB-1 Rs.5200-20200 grade Pay Rs.2400/- and 16 posts of LDC in PB-1 Rs.5200-20200 grade Pay Rs.1900 has been sent to cadre controlling authority i.e. DST.

STATEMENT SHOWING BROAD DETAILS OF NON-PLAN EXPENDITURE COSTING RS.25.00 LAKHS AND ABOVE IN BE 2011-2012

क्र.सं.	योजना के संबंधित विवरण	DEMAND NO. & SUB-HEAD	BRIEF PARTICULARS OF THE SCHEME	रूपरे के तहत में	
				शुद्धांक 2009-2010 के व्यय/रक	PROVISION IN BE 2010-2011
	योग संख्या 83 वि.प्रौ.वि.				
1	पर हस विभाग के संबंधित पर व्यय से संबंधित है	3451.00.090	This relates to the expenditure on Sectt.	457500	
		3425			
2	भारतीय सर्वेक्षण विभाग	01.001	This relates to the expenditure on Direction and Administration of Survey of India	2218660	
3	प्रशिक्षण संगठन, भारतीय सर्वेक्षण विभाग	01.003	This relates to the expenditure on Training Organisations of Survey of India	105100	
4	मानचित्रों चार्ट रियॉटों आदि का प्रकाशन	01.103	This relates to the expenditure on Maps, Charts, Reports, etc. of Survey of India	452040	
			This relates to the expenditure on Other Expenditure of Survey of India	10300	
5	अन्य व्यय	01.800			
	भारतीय सर्वेक्षण विभाग		Expenditure of Survey of India		
6	राष्ट्रीय एटलस और थैमैटिक मानचित्र संगठन - सैटमो	60.102	National Atlas & Thematic Mapping Organisation	130300	
7	वैज्ञानिक संस्थानों तथा व्यवसायिक विकास अनुसंधान एवं विकास सहयोग	60.200.02	Autonomous Institutions & Professional Bodies	150000	
8	डी.डी.श्री	25.01	R&D Support	15000	
9		60.600.03.01	Technology Development Board (TDB)	250000	
10	प्रदर्शनी व जेके	02.00.26	Exhibition and Fairs	2000	
11	अन्य कार्यक्रम	60.798.04	Other Programmes	83500	
12	भारतीय सर्वेक्षण विभाग	5425.00.201	Survey of India (Capital)	2000	
13	अन्य व्यय	00.800	Other Expenditure (Capital)	15000	

STATEMENT SHOWING BROAD DETAILS OF NON-PLAN EXPENDITURE COSTING RS.25.00 LAKHS AND ABOVE IN BE 2011-2012

क्र.सं.	योजना के संक्षिप्त विवरण	जगत संख्या श्रेण		BRIEF PARTICULARS OF THE SCHEME	रुपये हजारों में (Rupees in thousands)
		DEMAND NO. & SUB-HEAD	उप शीर्ष		
1	राष्ट्रीय प्रयोगशालाएं सीएसआईआर मांग संख्या 84 वी. और सी. अनु. वि.	3451.00.090		Secretariat Demand No.86-DSIR	98200
2	सीएसआईआर प्रशासन	3425.01		Administration of CSIR	5160000
3	राष्ट्रीय प्रयोगशालाएं सीएसआईआर	02		National Laboratories, CSIR	8126800
4	वैज्ञानिक पूल सीएसआईआर	03		Scientists Pool, CSIR	65000
5	अनु. योजना स्कालरशिप फेलोशिप मांग संख्या 85 वीव प्रीवोगिकी विभाग	04		Research Schemes, Scholarships & Fellowships Demand No.87-DBT	1100000
1	राष्ट्रीय प्रतिरक्षा संस्थान	3451.00.090		Secretariat	146700
2	राष्ट्रीय प्रतिरक्षा संस्थान	3425.02.05		National Institute of Immunology	18000
3	राष्ट्रीय कोशिका विज्ञान केंद्र	02.19		National Centre for Cell Science	4500
4	जीव प्रीवोगिकी और आनुवंशिकी के लिए अन्तरराष्ट्रीय केंद्र अर्थात्	60.800		Contribution to UNIDO for ICGEB, New Delhi	100000

बजट 2011-2012 के अन्तर्गत प्रदान की जाने वाली अनुदानों का विवरण

STATEMENT SHOWING CONTRIBUTION TO INTERNATIONAL BODIES PROVIDED FOR IN THE BUDGET ESTIMATES 2011-2012	संशोधन की प्रकृति और प्रभाव		संशोधन की प्रकृति और प्रभाव		संशोधन की प्रकृति और प्रभाव		संशोधन की प्रकृति और प्रभाव	
	NAME OF THE ORGANISATION	NATURE AND PURPOSE OF THE CONTRIBUTION	ACTUALS 2009-2010	BUDGET 2010-2011	REVISED 2010-2011	BUDGET 2011-2012	ACTUALS 2009-2010	BUDGET 2010-2011
International Council of Scientific Unions and affiliated Unions/Committees	International Council of Scientific Unions and affiliated Unions/Committees	Annual subscription, subscriptions to enable Indian scientists to attend ICSU sponsored international conferences and update the research and developments in the respective areas. International conference/workshops are held in India because of the membership	10000	16000	16000	20000	10000	16000
International Cartographic Association	International Cartographic Association	Annual contribution to International Cartographic Association	32	100	95	100	32	100
The International Human Frontier Science Programme Organisation Strasbourg, France	The International Human Frontier Science Programme Organisation Strasbourg, France	Annual contribution (डी एन टी और डी बी टी)		40000	40000	40000		40000
UNIDO (United National Industrial Development Organisation) for International Centre for Genetic Engineering and Bio Technology	UNIDO (United National Industrial Development Organisation) for International Centre for Genetic Engineering and Bio Technology	Contribution on behalf of Govt. of India towards setting up of International Centre for Genetic Engg. & Biotechnology in New Delhi	100000	100000	100000	100000	100000	100000
Asian & Pacific Centre for Transfer of Technology (APCTT)	Asian & Pacific Centre for Transfer of Technology (APCTT)	भारत सरकार की ओर से योगदान Institutional Contribution	9300	20000	20000	22000	9300	20000

बत 2009-2010 त ग रररररर ररररर/रररर/ररररर को ररर रर 5.00 ररर ररर रररररः
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 STATEMENT SHOWING GRANTS-IN-AID EXCEEDING Rs.5.00 LAKHS (RECURRING) OR
 Rs.10.00 LAKHS (NON-RECURRING) SANCTIONED TO PRIVATE INSTITUTIONS/ORGANISATIONS/INDIVIDUALS DURING 2009-2010

Sl. No.	Name of Institution/ Organisation/Individual	Address	Scheme / Department / Granting Agency	Type of Grant	Amount of Grant (in thousands of Rupees)		Purpose of the Grant
					Recurring	Non-Recurring	
1	Science Communication Forum	507/A, Surf Lane, Kolkata West Bengal, 700014	DST	1631		Planned Initiative for Vertical & Horizontal Expansion of VCCS in Govt / Non Govt Schools and Degree Colleges in West Bengal	
2	Science Centre(Govt) 37, West Palm Bangalore	Danish Road, Kolar Road, Bengal, Biopark Malloya Tracted, 462003	DST	2251		National Observation Camp for total solar Eclipse on 22nd July 2009 for school Children	
3	Bharat Gyan Vigyan Samiti	Basement of WVA, Harendra, Avenue 21, G Block, Saket, New Delhi	DST	1298		Communication Programme on International Year of Astronomy and Surya Utsav	
4	NCSTC-NETWORK	E-56, 1st floor, Sansarpur road, Pawar Nagar, Delhi, 110091	DST	1408		Exposing Science among Children - Strengthening & Monitoring the Activities of Bar and children's Science	
5	Bharat Gyan Vigyan Samiti	N/209, HRC, Village, Bhudansarovar, Bhudansarovar Ghata, 751015	DST	1229		Popularization of Astronomy and its related activities using Media in Planetarium	
6	Vikram A Sarabhai Community Science Centre	Opp. Gujarat University, Navrangpura Ahmedabad Gujarat, 380009	DST	14400		Management of Phase-III of 'Science Express' Project by VASCC, Ahmedabad	
7	Confederation of Indian Industry	Plot no. 219-F, Sector-15, Udyog Vihar, Phase-IV, Gurgaon, Haryana, 120015	DST	1385		India Innovation Initiative-1	
8	NCSTC-NETWORK	E-56, 1st floor, Sansarpur road, Pawar Nagar, New Delhi, 110091	DST	1900		Organising 5th National Teachers Science Congress	
9	Science Centre (Govt)	37, West Palm Bangalore, Dist-2 Danish Kuj, Kolar Road, Bengal, Biopark M.P. 462042	DST	2019		Organisation of Districts and State Level Children's Science Congress-2009	
10	Science Technology and Development	CC-97A, Shalimar Bagh, New Delhi, 110088	DST	2700		6th International Conference on Handson Science 2009 (IHS-C 2009)	
11	Science Centre (Jinnah)	(D-1) Camp Office, DIT's Residence, Jinnah, Jinnah Ultra Parkside, 284001	DST	1139		Popularization of Astronomy and its related activities using Media in Planetarium	
12	Jidnyasa Trust	2, Jayaram Rd, Kandi, Nayapada, Thane, Maharashtra, Maharashtra, 400602	DST	1634		Organisation of Districts and State Level Children's Science Congress-2009	
13	Science for Society, Bihar C/o Ground Floor, New Building	Chemistry Department, Science College, Patna University, Bihar, 800005	DST	1691		Organisation of Districts and State Level Children's Science Congress 2009	
14	Science Communication Forum	507/A, Surf Lane Kolkata, Kolkata West Bengal, 700014	DST	1074		Organisation of Districts and State Level Children's Science Congress 2009	
15	Maya Kumar Balika Senior Secondary Vidyalaya	Shivaji Marg, Madhya Nagar, Jaipur, Jaipur, Children's Science Centre 366, Minarona Nagar, Khandala Road, Indore, Indore M.P., 452016	DST	1141		Popularization of Astronomy and its related activities using Media in Planetarium	
16	Children's Science Centre	Thiruvananthapuram, Thiruvananthapuram, 695022	DST	2027		Science Exhibition on website on International Year of Astronomy	
17	Confederation of Indian Industry	Plot No. 249-F, Sector-18, Udyog Vihar, Phase-IV, Gurgaon,	DST	3000		Organization of Initiative for Research and Innovation in Science 2009 (IRIS 2009)	
18	Vikram Sarabhai Space Centre	Thiruvananthapuram, Thiruvananthapuram, 695022	DST	3218		Participation of Child Scientists of National Children's Science Congress in Particle in Kolkata, Vigyan Samitiam of 97th Session of Indian Science Congress (2010)	
19	Krishna Karika Handique State Open University	Homestead Complex, Laxi Gate, Dibrugarh, Guwahati, Assam	DST	1590		9th Indian Science Communication Congress (ISCC-2009)	
20	The Redfern Videoemotes	312, B.D. Chatterjee, 10/34, D.B. Gupta Road, Kanchi, ND 5	DST	4742		13 Episode T.V. Quiz on Rise of Modern Indian Science	
21	Socio Economic Development Trust	M. & Post, Koravadi, TG Palam, Parbhani, Parbhani	DST	1141		Popularization of Astronomy and its related activities using Mobile Planetarium	
22	Middlemarch Inria Education Foundation	13, Community Centre, East of Kolkata, ND	DST	1141		Popularization of Astronomy and its related activities through Mobile Planetarium	
23	Society for Socio-Economic Awareness and Environment	Prasanna, SSI/AEP, MC, Kandi, Nagpur, Assam	DST	1161		Popularization of Astronomy through Mobile Planetarium (Tirumandi)	
24	Society of Population & Environmental Conservation Scientists	115 Krishna Nagar, Dibrugarh, Dibrugarh Assam	DST	1042		Popularization of Astronomy and its related activities using Mobile Planetarium	
25	Diabetic Students' Welfare Society	Adambag, 14K	DST	1141		Popularisation of Astronomy through Mobile Planetarium on the Occasion of International Year of Astronomy	
26	Haryana Vigyan Mandi	77/29, Chaudhary Park, Rohtak, Haryana, 124001	DST	1042		Popularization of Astronomy and its related activities using Mobile Planetarium	

Sl. No.	NAME OF THE INSTITUTION ORGANISATION/INDIVIDUAL	TYPE/STATUS/AGE OF THE	APPROX. VALUE (in thousands of Rupees)	AMOUNT OF GRANT	RECURRING / NON-RECURRING	PURPOSE OF THE GRANT
27	India Development Service (I) South India, Post, Near German Hospital, Dharswad - 580 008, Karnataka.		500		Non-Recurring	Proerty reduction through sustainable income generating activities for Scheduled Caste families.
28	Madhuprasad Social Service Centre, Post Box No.2, Varapuzha - 642 127, Coimbatore District, Tamil Nadu.		1350	400	Non-Recurring	Science and Technology for Skilling for sustainable development in leather goods production in Thiruvananthapuram District, Tamil Nadu.
29	Devised Organization for Rejuvenating Environment (DORE) 196-9, Kunal Bazar, Rankhedi District, Alwar, Uttaranchal - 262 545		520		Non-Recurring	To develop a self sustainable livelihood model for the people of SC community and to main stream them by providing them gainfull employment opportunities.
30	Society for Entrepreneurship Development and Human Resource Development (SEEDHRO) S-4113, Neelida Vihar, Ghaziabad-201 021, Uttar Pradesh.		500		Non-Recurring	Development and application of appropriate technology for women empowerment of rural scheduled caste women.
31	Rajul Uthian Sureshan Kala Aara Research Centre, Uma Complex, Proter Road, Palni		1615	426	Non-Recurring	Economic Health and Educational Improvement of Caste and SC through a Scientific Approach.
32	Sevasatram Margachikara, Pullyaram P.O., Anganyaly - 683 572, Ernakulam District, Kerala.		850	366	Non-Recurring	Sustainable development and income generation among scheduled caste artisans through mechanization in cow dung-making.
33	STERS, Centre for Science, Technology and Environmental Policy Studies, A-55, Siddharth Kunj, Sector-7, Post No.17, Dwarka, New Delhi-110 025.		1500		Non-Recurring	SKAT Training for the Grassroots Identifying Development Needs of SC Population in Selected States and Developing Strategic Action Plan for an Integrated Mission on SC-led driven sustainable Development.
34	Jajaji Mahila Kalyan Aaram Balaban Srami Centre Road, District Utharkanch-249 193,		800		Non-Recurring	Solid waste management provided by religious tourism at Sangrithi, Varanasi and its utilization for the employment of SC population in waste recycling.
35	Khodagadkar Girish Vilas Swasthan Kshetray (Khadagadkar Bhawan), P.O. - Kaha, District-Himalayan Organization for Protecting Environment (HOPE) A1 & Post-1936/16, Sankhedi, District Almora-243 647, Uttaranchal		550		Non-Recurring	Technological intervention for optimizing vegetable production and income through training in waste management and development of Bio-fertilizer and Bio-fertilizer for the skillment of Scheduled Caste community through intervention of Science & Technology in Kaptel Block of Bagdawat District, Uttaranchal.
37	Durga Sewa Sadan 107, Sankha Vihar - 1, Block, Saharsabad - 201 001, U.P.		900		Non-Recurring	Provision of engine farming, bio-fertilizers, bio-pesticides and IPM technologies for vegetable cultivation in villages of Block and Tehsil Saharsabad of District Saharsabad, U.P.
38	Institute of Integrated Resource Management: DTRM 3/5, Road, Rangaputhurpur, P.O. Debaragan, District Sonepur, Assam-784 501.		900	331	Non-Recurring	Application of low-cost appropriate technologies for sustainable fish farming through production of Magur larvae (larvae) targeting and fish, enhancing marketing benefits to the unemployed Scheduled Caste youths of Sonepur District Assam.
39	Himalayan Environmental Studies and Conservation Organization (HESCO) Rural Technology, Dalhousy, Village - Sonepur, P.O. Anubhawa, Via Dera Noga, Debaragan		925		Non-Recurring	An introduction of govt. family as a tool separately for youth as an employment generating activities in poverty eradication for handicapped families.
40	Magan Sanghmalaya Women technology park, Gandhi Dal, Warda talasaya Samit, Kamrupa, Warg, Wardha-442001, Maharashtra		517		Non-Recurring	Women technology park, Gandhi Dal, Wardha
41	SKECH (Sri Krongyan Educational Charitable Trust), Modakulathur, Karamanahapuram, Dt., Tamilnadu-623206		600		Non-Recurring	Master training of Caste in Thiruvananthapuram District, Kerala
42	Centre for Ecology & Rural development, Poultry Science Forum, Roddipalayam, Pondicherry		500	155	Non-Recurring	Making an integrated, SC based organic kitchen garden system with vegetable and kumard linkage for women of weaker sections for ensuring sustained security as well as for secondary income.
43	BALF Development Research Foundation, Central Research Station, Pune-412202		800	491	Non-Recurring	Integrate crop seed production through rural women - an entrepreneur development programme Women Technology Park for techno-management and holistic environment of women in Udupi district, Kerala
44	Peermade Development Society, PH No-11, Peermade-685531		600		Non-Recurring	Development of field lab to authenticate and semi-quantify active ingredients in selected medicinal plants.
45	Foundation for Revitalization of Local Health Traditions (FRLHT), No.742, Jankabandur Korak, Post Alur, Via Yelkandla, Emmanur - 561034		900	376	Non-Recurring	Self based capacity building in non-conventional occupations (printing technology) and micro enterprise development for rural unemployed women in Tapanwada district.
46	Mhankshelam, Mhankshelam Road, Vellimal, Thiruvananthapuram-995553, Kerala.		800		Non-Recurring	Introducing foreign innovation to improve farm income of women dairy farmers of Thiruvananthapuram
47	AALF Foundation, No.204, 100 feet Ring Road, 3rd Phase, Banashankar 2nd Block, 3rd stage, Bangalore-560085, Karnataka.		750		Non-Recurring	Project proposal for a computerized women scientist as requested by the Task Force for Women in Science
48	SPARROW, B-52, Jeebhaga, J.P. Road, Varapuzha, Mutual-400061, Maharashtra		850	237	Non-Recurring	Train lady aides in Indian food items and effect of drying temperature and time on the quality of edible oils, standard specification and specific health education to women.
49	Dhalesh Foundation (India), C-457 Siddhaling Development Area, New Delhi - 110029.				Non-Recurring	

Sl. No.	NAME OF THE INSTITUTION/ ORGANISATION/INDIVIDUAL	Scheme/Ministry / Department / Giving the Grant	Amount of Grant		Purpose of the Grant
			Recurring	Non-Recurring	
			(in thousands of Rupees)		
103	Faculty of Engineering and Technology, Mody Institute of Technology and Science, District Sikar, Rajasthan	DST	580		Evaluation and Migration of Fluoride Toxicity in the Sikar District of Rajasthan
104	Society for Electronics and Computer Technology (SECT), 24/54, Bharat Nagar, (Bharatnagar), Gandhinagar Trust, Gandhinagar - 524 302, Chindigarh Dist., Tamil Nadu	DST	530		Core Grant
105	Indian Institute of Horticultural Research, Hesaraghatta Lake Park, Bangalore-560089	DST	1000		Core Grant
106		DST	1180	890	Development of solar post-tensioning and ventilation systems for arid/semi arid cultivation
107	Himachal Pradesh State University (HPSU), Jalandhar, Punjab, India	DST	600		Sustainable livelihood generation through watershed management in the Chhapra-Gram Sector of Chamba Block, (Tehsil, Gaddwal)
108	Sardar Patel Renewable Energy Research Institute, Post Box No. 2, Near B. V. M. Engineering College, Vallabh Vidyanagar	DST	2980	2700	Core Grant
TOTAL DST			71532	66738	
1	RKA Management Consulting Service Ltd., New Delhi	DSIR	1600		Study on Export Potential
2	Dr. Sushil (Rajasthan), Bangalore	DSIR	2000		Design and Development of a 100 W Solar Home System (SHS) based on locally available components and VVTL (VVO) - LED based technology
3	Dr. Sushil (Rajasthan), Bangalore	DSIR	3179		Mobile phone and a solar charging platform for SHS Home T
4	Dr. Sushil (Rajasthan), Bangalore	DSIR	2500		Development of suitable battery inverter
5	Dr. Sushil (Rajasthan), Bangalore	DSIR	1000		Development of 6 DoF Electrical Motion Platform
6	Dr. Sushil (Rajasthan), Bangalore	DSIR	1626		Development of 6 DoF Electrical Motion Platform
7	Dr. Sushil (Rajasthan), Bangalore	DSIR	15905		Development of novel therapeutics based products for treatment of malaria
TOTAL DSIR			14228	3150	
1	GANANA, an NGO, Plot No. 1, G. A. Arunachal Colony, Madhapur, Hyderabad	DST	584		Rural Development
2	Kanwar Ram Bahad Singh Educational Society, Mirzapur, UP	DST	892		Rural Development
3	Uttam Jain Farming-cum-Production Co-Operative Society, Uttam, Bahadurgarh Dist., Haryana	DST	1095		Rural Development
4	Jaypee University of Information Technology, Solan, Himachal Pradesh	DST	1013		R&D
5	Vitala Mahila Scientific Research Foundation, Bangalore	DST	756	1763	R&D
6	Research and Action for Natural Health Administration (RANHA), Pune	DST	335		R&D
7	NIMHANS Institute of Technology, Aklav, Udupi District, Karnataka	DST	3995		R&D
8	The Foundation for Medical Research, Mumbai	DST	1118		R&D
9	Advanced Centre for Treatment, Research and Education in Cancer (ACTREC), Navi Mumbai	DST	23952	4147	R&D
10	M. S. Swaminathan Research Foundation, Chennai	DST			R&D

सार्वजनिक क्षेत्र के उपकरणों और विभागीय उपकरणों की परियोजनाओं के संशोधित लागत अनुमान के संक्षेप में विवरण

STATEMENT SHOWING REVISED COST ESTIMATES OF PROJECTS OF PUBLIC SECTOR
UNDERTAKINGS AND DEPARTMENTAL UNDERTAKINGS

का सार्वजनिक क्षेत्र के उपकरण

A. PUBLIC SECTOR UNDERTAKINGS

कालम 3 और 5 के आंकड़े करोड़ रूपयों में
(figures in columns 3 & 5 in Crores of Rupees)

उपकरण UNDERTAKING	PROJECT	3 SANCTIONED	4 1988	5 REVISSED		7 REASONS
				6	7	
परियोजना		संशोधित		संशोधित		
भारत इम्यूनोलॉजिकल्स एंड बायोलॉजिकल्स कार्पोरेशन लिमिटेड	Oral Polio Vaccine	15.85	1988	37.70	1093-94	निर्धार की लागत में वृद्धि के कारण
भारत इम्यूनोलॉजिकल्स एंड बायोलॉजिकल्स कार्पोरेशन लिमिटेड	Process optimisation and production of dispersible zinc tablets through technology diffusion from Nutriset France	3.36	2005-06	not revised		n.a.
भारत इम्यूनोलॉजिकल्स एंड बायोलॉजिकल्स कार्पोरेशन लिमिटेड	Large scale demonstrative studies of Zinc in management of diarrhoea in high burden States	4.75	2009.00	not revised		n.a.

का विभागीय उपकरण

B. DEPARTMENTAL UNDERTAKINGS

शून्य

NIL

नई सेवा/सेवा के नये उपकरण विनके बिन्दे बजट अनुमान 2011-2012 में प्रावधान रखा गया है का विवरण PARTICULARS OF 'NEW SERVICE/NEW INSTRUMENT OF SERVICE' FOR WHICH PROVISION IS MADE IN BUDGET ESTIMATES 2011-2012		रुपयें में Rupees in thousands	
क्र. सं. Sl. No.	मांग संख्या और उप शीर्ष Sub Head Demand No. & Major Head/	बजट अनुमान 2011-2012 में प्रावधान Provision in BE 2011-2012	टिप्पणी Remarks
1	DEMAND No.85-DST	NIL	
2	DEMAND No.86-DSIR	NIL	
3	DEMAND No.87-DBT	NIL	

DETAILS OF PROVISIONS IN BE 2011-2012 FOR PAYMENTS OF GRANTS-IN-AID TO NON-GOVERNMENT BODIES

DEMAND No.	Sl. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE, 2011-2012		REMARKS / OUTSTANDING UCS
						in thousands of Rupees)		
87-DBT	1	M/s Biotech Consortium India Ltd. (BCIL), New Delhi	R&D	Recurring	Plan	688	Received for period	
87-DBT	2	Nimkar Agricultural Research Institute (NARI), P.O. Box 23, Thalari - Maharashtra	R&D	Recurring	Plan	137	No U.C. is pending	
87-DBT	3	BAIF Development Research Foundation, Karadhemnagar Uruli Kanchan Pune	R&D	Recurring	Plan	3851	No U.C. is pending	
87-DBT	4	Ayurved Limited, Joddi (TQ), Tehsil Nalagarh, Solan, HP -173 205	R&D	Recurring	Plan	523	No U.C. is pending	
87-DBT	5	Sri AMM Murgappa Chastar Research Centre, Taramani, Chennai TN	R&D	Recurring/	Plan	14754(R), 1656(NR)	NA	
87-DBT	6	Vital Mallya Science Foundation, Bangalore	R&D	Recurring	Plan	724	NA	
87-DBT	7	Ashok Trust for Research in Ecology and the Environment (ATREE), New Delhi	R&D	Recurring	Plan	2592	NI	
87-DBT	8	Ashok Trust for Research in Ecology and the Environment (ATREE), Bangalore	R&D	Recurring	Plan	946	NI	
87-DBT	9	The Energy and Resources Institute(TERI), New Delhi	R&D	Recurring	Plan	36155	NI	
87-DBT	10	The Energy and Resources Institute(TERI), Guwahati	R&D	Recurring	Plan	34753	NI	
87-DBT	11	M.S. Swaminathan Research Foundation (MSSRF), Chennai	R&D	Recurring	Plan	9994	NI	
87-DBT	12	M.S. Swaminathan Research Foundation (MSSRF), Jeyapore, Orissa	R&D	Recurring	Plan	381	NI	
87-DBT	13	TERI, Guwahati/Delhi	R&D	Recurring	Plan	36021	NI	
87-DBT	14	Aravali Foundation for Education	R&D	Recurring	Plan	2994	NI	
87-DBT	15	MSSRF, Chennai	R&D	Recurring	Plan	4288	NI	
87-DBT	16	VSL, Pune	R&D	Recurring	Plan	113	NI	
87-DBT	17	SACON, Coimbatore	R&D	Recurring	Plan	1573	NI	
87-DBT	18	MCRIC, Chennai	R&D	Recurring	Plan	1539	NI	
87-DBT	19	Loyola College, Chennai	R&D	Recurring	Plan	1539	NI	
87-DBT	20	BVIEER, Pune	R&D	Recurring	Plan	3353	NI	
87-DBT	21	ATREE, Bangalore	R&D	Recurring	Plan	946	NI	
87-DBT	22	Amrita University, Kollam	R&D	Recurring	Plan	769	NI	
87-DBT	23	Uthou Joint Farming-cum-Fisiculture Co-Comp Society, Uthou, Bishnupur Manipur	R&D	Non-recurring	Plan	1096	Received	
87-DBT	24	Uthou Joint Farming-cum-Fisiculture Co-Cooperative Society, Uthou, Bishnupur Dist., Manipur	R&D	Recurring			Received	
87-DBT	25	BISR, Jaipur	R&D	Non-recurring	Plan	1920		
87-DBT	26	Bimrech Park, Lucknow	R&D	Recurring	Plan	1920		
86-D/SIR	1	Bannai Annam Institute of Technology, Sathyamangalam, Erode, Tamil Nadu	Project	Non-recurring	Plan	205		
86-D/SIR	2	Institute of Road and Transport Technology, Erode, Tamil Nadu	Project	Non-recurring	Plan	461		
86-D/SIR	3	Gamin Sudhar Ayam Shiranji, Sowa Sanatha Budha Thivara District, Rudrapurayag	Project	Non-recurring	Plan	333		
86-D/SIR	4	Gangthar Social Organization Old Town, Bhubaneswar, Khurda, Orissa	Project	Non-recurring	Plan	450		
86-D/SIR	5	Satyabhama Youth Club Mangedayan, Nizakapur Orissa	Project	Non-recurring	Plan	500		
86-D/SIR	6	Association for Rural Development Chetukulam, Chekkuranni, Madurai, TN	Project	Non-recurring	Plan	250		

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