



भारत सरकार
GOVERNMENT OF INDIA

विज्ञान और प्रौद्योगिकी मंत्रालय

की

अनुदानों की ब्यौरेवार मांगें

DETAILED

DEMANDS FOR GRANTS

OF

MINISTRY OF SCIENCE AND TECHNOLOGY

FOR

2013-2014

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मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85

DEPARTMENT OF SCIENCE & TECHNOLOGY

वित्तवर्ष 2011-2012		वित्तवर्ष 2012-2013		वित्तवर्ष 2012-2013		वित्तवर्ष 2013-2014		
आवृत्ति	मांग संख्या	BE 2012-2013	BE 2012-2013	RE. E. 2012-2013	RE. E. 2012-2013	PLAN	NON-PLAN	TOTAL
रकम	रकम	रकम	रकम	रकम	रकम	रकम	रकम	रकम
रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये
21303213	3536297	24382300	4046600	21482300	3837800	200	0	200
368557	6594	387700	12000	267700	10500	31722200	231500	31953700
21671770	3542891	24770000	4058600	21750000	3848300	REVENUE	REVENUE	REVENUE
0	446	0	200	0	180	CAPITAL	CAPITAL	CAPITAL
21671770	3542445	24770000	4058400	21750000	3848120	TOTAL	TOTAL	TOTAL
						200	200	200
						31722200	231500	31953700
						REVENUE	REVENUE	REVENUE
						CAPITAL	CAPITAL	CAPITAL
						TOTAL REVENUE & CAPITAL	TOTAL REVENUE & CAPITAL	TOTAL REVENUE & CAPITAL
						CHARGED	CHARGED	CHARGED
						VOTED	VOTED	VOTED
						REVENUE SECTION	REVENUE SECTION	REVENUE SECTION
						Secretariat Economic Services (Major Head)	Secretariat Economic Services (Major Head)	Secretariat Economic Services (Major Head)
						00.090	00.090	00.090
						Department of Science & Technology	Department of Science & Technology	Department of Science & Technology
						Salaries	Salaries	Salaries
						22.00.01	22.00.01	22.00.01
						Wages	Wages	Wages
						22.00.02	22.00.02	22.00.02
						Overtime Allowance	Overtime Allowance	Overtime Allowance
						22.00.03	22.00.03	22.00.03
						Medical Treatment	Medical Treatment	Medical Treatment
						22.00.06	22.00.06	22.00.06
						Domestic Travel Expenses	Domestic Travel Expenses	Domestic Travel Expenses
						22.00.11	22.00.11	22.00.11
						Foreign Travel Expenses	Foreign Travel Expenses	Foreign Travel Expenses
						22.00.12	22.00.12	22.00.12
						Office Expenses	Office Expenses	Office Expenses
						22.00.13	22.00.13	22.00.13
						Rents, Rates and Taxes	Rents, Rates and Taxes	Rents, Rates and Taxes
						22.00.14	22.00.14	22.00.14
						Publications	Publications	Publications
						22.00.16	22.00.16	22.00.16
						0	0	0
						395000	395000	395000
						800	800	800
						1400	1400	1400
						5500	5500	5500
						40000	40000	40000
						3000	3000	3000
						65000	65000	65000
						1000	1000	1000
						3000	3000	3000

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85
DEPARTMENT OF SCIENCE & TECHNOLOGY

वित्तवर्ष 2011-2012		बजट अनुमान 2012-2013		अंशोचित अनुमान 2012-2013		बजट अनुमान 2013-2014	
ACTUALS 2011-2012		B.E. 2012-2013		R.E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
योग	योग	योग	योग	योग	योग	योग	योग
0	1535	0	3400	0	2500	0	3400
0	848	0	1000	0	500	0	1000
0	1297	0	3000	0	1200	0	2800
0	8689	0	96460	0	94654	0	101600
TOTAL - Training							
Publication of Maps, Charts Reports, etc (Minor Head)							
01.103							
01							
01.00.13 Office Expenses							
01.00.20 Other Administrative Expenses							
01.00.21 Supplies and Materials							
TOTAL - Training							
Rupees in thousands							
0	394823	0	425000	0	392800	0	420000
0	198	0	210	0	189	0	250
0	8296	0	9000	0	8500	0	9500
0	2283	0	2500	0	2250	0	2500
0	15272	0	15000	0	15000	0	17500
0	19859	0	40000	0	14000	0	40000
0	2488	0	5000	0	2800	0	6700
0	2	0	80	0	72	0	50
0	433220	0	496790	0	435611	0	496500
TOTAL - Publication of Maps, Charts, Reports, etc.							
01-500 Other Expenditure: (Minor Head)							
02 Departmental Canteens							
02.00.20 Other Administrative Expenses							
TOTAL - Other Expenditure							
TOTAL - SURVEY OF INDIA							
Charged							
Voted							
142260	2738112	240000	2971800	240000	2809165	220000	3101500
0	446	0	200	0	180	0	200
142260	2737666	240000	2971600	240000	2808985	220000	3101300

मोग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85
DEPARTMENT OF SCIENCE & TECHNOLOGY

वित्तवर्ष: 2011-2012		अनुमान 2012-2013		संशोधित अनुमान 2012-2013		अनुमान 2013-2014	
ACTUALS 2011-2012		B E 2012-2013		R. E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
योग	योग	योग	योग	योग	योग	योग	योग
199330	0	240000	0	240000	0	230000	0
199997	0	360000	0	110000	0	70000	0
399327	0	600000	0	350000	0	300000	0
89256	0	0	0	0	0	0	0
50800	0	0	0	0	0	0	0
140058	0	0	0	0	0	0	0
0	0	112500	0	112500	0	120000	0
0	0	65100	0	15100	0	30000	0
0	0	177600	0	127600	0	150000	0
0	0	100	0	100	0	0	0
0	0	1500	0	1500	0	0	0
0	0	400	0	400	0	0	0
0	0	300	0	300	0	0	0
0	0	100	0	100	0	0	0
0	0	2400	0	2400	0	0	0
140058	0	180000	0	130000	0	150000	0
Rupees in thousands							
रुपये हजारों में							
Rupees in thousands							
रुपये हजारों में							
State Science & Technology Programme							
राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम							
27							
State Science & Technology Programme							
राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम							
27.00.31							
Grants-in-aid General							
सहायता अनुदान सामान्य							
27.00.35							
Grants for creation of capital assets							
पूँजीगत परिसम्पत्तियों के हेतु अनुदान							
TOTAL - State Science & Technology Programme							
कुल राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम							
34							
Synergy Projects							
सहकार्यमूलक परियोजनाएँ							
34.00.31							
Grants-in-aid General							
सहायता अनुदान सामान्य							
34.00.35							
Grants for creation of capital assets							
पूँजीगत परिसम्पत्तियों के हेतु अनुदान							
Total-Synergy Projects							
कुल सहकार्यमूलक परियोजनाएँ							
34.01							
Domestic Projects							
देश परियोजनाएँ							
34.01.31							
Grants-in-aid General							
सहायता अनुदान सामान्य							
34.01.35							
Grants for creation of capital assets							
पूँजीगत परिसम्पत्तियों के हेतु अनुदान							
Total-Domestic Projects							
कुल देश परियोजनाएँ							
34.02							
Externally Aided Projects							
बाह्य रूप से सहायता प्राप्त परियोजनाएँ							
34.02.11							
Domestic Travel Expenses							
देश यात्रा व्यय							
34.02.12							
Foreign Travel Expenses							
विदेश यात्रा व्यय							
34.02.13							
Office Expenses							
कार्यालय व्यय							
34.02.20							
Other Administrative Expenses							
अन्य प्रशासनिक व्यय							
34.02.28							
Professional Services							
व्यवसायिक सेवाएँ							
Total-Externally Aided Projects							
कुल बाह्य सहायता प्राप्त परियोजनाएँ							
TOTAL - Synergy Projects							
कुल सहकार्यमूलक परियोजनाएँ							

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEPARTMENT OF SCIENCE & TECHNOLOGY
DEMAND NO.85

वित्तवर्ष 2011-2012		वित्तवर्ष 2012-2013		वित्तवर्ष 2012-2013		वित्तवर्ष 2013-2014	
ACTUALS 2011-2012		B E 2012-2013		R. E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	TOTAL
योजना	नैय योजना	योजना	नैय योजना	योजना	नैय योजना	योजना	नैय योजना
Rupees in thousands							
46275	0	60000	0	60000	0	80000	0
99983	0	90000	0	90000	0	120000	0
146258	0	150000	0	150000	0	200000	0
1270	0	8000	0	8000	0	13000	0
381	0	1300	0	1300	0	5000	0
396	0	500	0	500	0	1500	0
20	0	200	0	200	0	500	0
342286	0	300000	0	140000	0	320000	0
540000	0	540000	0	700000	0	510000	0
884363	0	850000	0	850000	0	850000	0
Rupees in thousands							
रुपये हजारों में							
Drugs & Pharmaceuticals Research							
Grants-in-aid General							
Grants for creation of capital assets							
TOTAL - Drugs & Pharmaceuticals Research							
National Mission on Nano Science & Nano Technology							
Salaries							
Domestic Travel Expenses							
Office Expenses							
Other Administrative Expenses							
Grants-in-aid General							
Grants for creation of capital assets							
Total National Mission on Nano Science & Nano Technology							
जोषधि तथा अणुसंशोधन							
सहायता अणुकाय सामान्य							
पूर्जीकार परिसम्पत्तियों के हेतु अणुकाय							
बीए, डीएचि तथा अणुसंशोधन							
नैनो विज्ञान तथा नैनो प्रौद्योगिकी पर राष्ट्रीय मिशन							
वेतन							
गृह यात्रा व्यय							
कार्यालय व्यय							
अन्य प्रशासनिक व्यय							
सहायता अणुकाय सामान्य							
पूर्जीकार परिसम्पत्तियों के हेतु अणुकाय							
जोड नैनो विज्ञान तथा नैनो प्रौद्योगिकी पर राष्ट्रीय मिशन							

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85

DEPARTMENT OF SCIENCE & TECHNOLOGY

वर्ष	वर्ष 2011-2012		वर्ष 2012-2013		वर्ष 2012-2013		वर्ष 2013-2014	
	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
42227	0	0	0	0	0	0	0	0
2181782	0	0	0	0	0	0	0	0
2224009	0	0	0	0	0	0	0	0
75061	0	0	0	0	0	0	0	0
38130	0	0	0	0	0	0	0	0
113191	0	0	0	0	0	0	0	0
71303	0	0	0	0	0	0	0	0
174487	0	0	0	0	0	0	0	0
245790	0	0	0	0	0	0	0	0
41	Water Technology Initiative	जल प्रौद्योगिकी पहल						
41.01	Water Technology Initiative	जल प्रौद्योगिकी पहल के लिए सहायता अडवकन						
41.01.31	Grants-in-aid General	सहायता अडवकन सामान्य						
41.01.35	Grants for creation of capital assets	पूजीगत परिसम्पत्तियों के हेतु अडवकन						
	Total - Water Technology Initiative	जल प्रौद्योगिकी पहल						
42	Innovations in Science Pursuit for Inspired Research (INSPIRE)	अभियोजित अनुसंधान के लिए विज्ञान की खोज में नवोन्मेष (इंस्पायर्स)						
42.01	Innovations in Science Pursuit for Inspired Research (INSPIRE)	अभियोजित अनुसंधान के लिए विज्ञान की खोज में नवोन्मेष (इंस्पायर्स)						
42.01.26	Advertising & Publicity	विज्ञान एवं प्रचार						
42.01.31	Grants-in-aid General	सहायता अडवकन सामान्य						
	TOTAL Innovations in Science Pursuit for Inspired Research (INSPIRE)	जोड						
43	Innovation Clusters	नवोन्मेष समूह						
43.01	Innovation Clusters	नवोन्मेष समूह						
43.01.31	Grants-in-aid General	सहायता अडवकन सामान्य						
43.01.35	Grants for creation of capital assets	पूजीगत परिसम्पत्तियों के हेतु अडवकन						
	Total - Innovation Clusters	जोड सहायता अडवकन नवोन्मेष समूह के लिए						

मांग संख्या 85 विज्ञान और प्रौद्योगिकी विभाग DEMAND NO.85 DEPARTMENT OF SCIENCE & TECHNOLOGY									
वित्तवर्ष 2011-2012		अनुमान 2012-2013		अंशगणित अनुमान 2012-2013		अनुमान 2013-2014			
ACTUALS 2011-2012		B E 2012-2013		R. E. 2012-2013		BUDGET ESTIMATES 2013-2014			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL	जोट
रोजगार	अन्य योजना	रोजगार	अन्य योजना	रोजगार	अन्य योजना	रोजगार	अन्य योजना	जोट	जोट
रुपये हजारों में									
Rupees in thousands					Rupees in thousands				
49120	0	0	0	0	0	0	0	0	0
49120	0	0	0	0	0	0	0	0	0
61183	7028	50000	254000	10000	228600	10000	155000	165000	165000
05 National Training Programme for Scientists & Technologists working with the Govt. of India 05.00.50 Other Charges Total - National Training Programme for Scientists & Technologists TOTAL - Other Schemes									
60.759 Special Component Plan for Scheduled Castes 01 S&T Programmes for Socio Economic Development 01.01 Special Component Plan for the Development of Scheduled Castes 01.01.31 Grants-in-aid General 01.01.35 Grants for creation of capital assets Total - Special Component Plan for the Development of Scheduled Castes									
24859	0	32000	0	32000	0	32000	0	217500	217500
4882	0	8000	0	8000	0	8000	0	72500	72500
29741	0	40000	0	40000	0	40000	0	290000	290000

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85
DEPARTMENT OF SCIENCE & TECHNOLOGY

वास्तविक 2011-2012		अनुमान 2012-2013		अनुमान 2013-2014		अनुमान 2013-2014	
ACTUALS 2011-2012		B.E. 2012-2013		R.E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	TOTAL
योजना	अन्य योजना	योजना	अन्य योजना	योजना	अन्य योजना	योजना	कुल
Rupees in thousands							
0	0	20000	0	0	0	0	0
0	0	5000	0	0	0	0	0
0	0	25000	0	0	0	0	0
0	0	25000	0	0	0	0	0
0	0	25000	0	0	0	0	0
29741	0	90000	0	40000	0	290000	0
0	0	10000	0	0	0	0	0
0	0	16000	0	0	0	0	0
0	0	26000	0	0	0	0	0
0	0	14000	0	0	0	0	0

रुपये हजारों में		रुपये हजारों में	
वि. एवं प्रौ. संघार व लोकप्रियकरण	01.02	S&T Communication & Popularization	
सहायता अनुदान सामान्य	01.02.31	Grants-in-aid General	0
पूर्णागत परिसम्पत्तियों के हेतु अनुदान	01.02.35	Grants for creation of capital assets	0
कुल	Total-S&T Communication & Popularization		0
वि. एवं प्रौ. उद्यमशील विकास गतिविधियाँ	01.03	S&T Entrepreneurship Development	
सहायता अनुदान सामान्य	01.03.31	Grants-in-aid General	0
कुल	Total-S&T Entrepreneurship Development		0
कुल	Total-S&T Programmes for Socio-Economic Development		290000
अनुसंधान एवं विकास सहयोग	02	Research & Development Support	
अनुसंधान एवं विकास सहयोग के लिये सहायता अनुदान	02.01	Grants for Research & Development Support	
सहायता अनुदान सामान्य	02.01.31	Grants-in-aid General	0
पूर्णागत परिसम्पत्तियों के हेतु अनुदान	02.01.35	Grants for creation of capital assets	0
कुल	Total-Grants for Research & Development Support		0
अनुसंधान गति के लिए विज्ञान में उत्कृष्टता हेतु अवसरों का सशक्तिकरण	02.02	Empowering Opportunities for Excellence in Science for SCs	
सहायता अनुदान सामान्य	02.02.31	Grants-in-aid General	0

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग

DEMAND NO.85

DEPARTMENT OF SCIENCE & TECHNOLOGY

वास्तविक 2011-2012		अजट अनुमान 2012-2013		संशोधित अनुमान 2012-2013		अजट अनुमान 2013-2014	
ACTUALS 2011-2012		B.E. 2012-2013		R.E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
योग	योग	योग	योग	योग	योग	योग	योग
0	0	40000	0	0	0	0	0
0	0	54000	0	0	0	0	0
0	0	80000	0	0	0	0	0
3050	0	24000	0	2500	0	0	0
200	0	36000	0	1000	0	0	0
3250	0	60000	0	3500	0	0	0
3400	0	20000	0	3000	0	0	0
1000	0	30000	0	1500	0	0	0
4400	0	50000	0	4500	0	0	0
रुपये हजारों में							
Rupees in thousands				Rupees in thousands			
		पूर्वीगत परिसम्पत्तियों के हेतु अनुमान		02.02.35		Grants for creation of capital assets	
		कोट		Total-Empowering Opportunities for Excellence in Science for SCs			
		कोट		Total - Research & Development Support		0 0 0 0	
		प्रौद्योगिकी विकास कार्यक्रम		03		Technology Development Programme	
		प्रौद्योगिकी विकास कार्यक्रम के लिये सहायता अनुदान		03.01		Technology Development Programme	
		सहायता अनुदान सामान्य		03.01.31		Grants-in-aid General	
		पूर्वीगत परिसम्पत्तियों के हेतु अनुमान		03.01.35		Grants for creation of capital assets	
		कोट		Total - Technology Development Programme		0 0 0 0	
		राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम		04		State Science & Technology Programme	
		राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम		04.01		State Science & Technology Programme	
		सहायता अनुदान सामान्य		04.01.31		Grants-in-aid General	
		पूर्वीगत परिसम्पत्तियों के हेतु अनुमान		04.01.35		Grants for creation of capital assets	
		कोट		Total - State Science & Technology Programme		0 0 0 0	

मोग संख्या 83
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85
DEPARTMENT OF SCIENCE & TECHNOLOGY

वित्तवर्ष 2011-2012		वित्तवर्ष 2012-2013		वित्तवर्ष 2012-2013		वित्तवर्ष 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
दोषणा	दोषणा	दोषणा	दोषणा	दोषणा	दोषणा	दोषणा	दोषणा
0	0	10000	0	0	0	0	0
0	0	26000	0	0	0	0	0
0	0	36000	0	0	0	0	0
0	0	14000	0	0	0	0	0
0	0	30000	0	0	0	0	0
0	0	44000	0	0	0	0	0
0	0	80000	0	0	0	0	0
2274	0	20000	0	4000	0	0	0
7045	0	30000	0	9100	0	0	0
9319	0	50000	0	13100	0	0	0
Rupees in thousands							
रुपयें हजारों में							
		सहायता अनुदान सामान्य		03.01.31		Grants-in-aid General	
		पूजीगत परिसरपरिचरों के हेतु अनुदान		03.01.35		Grants for creation of capital assets	
		कोष		Total-Grants for Research & Development Support		0	
		अनुसूचित जनजाति के लिए विज्ञान में उत्कृष्टता हेतु अवसरों का सशक्तिकरण		03.02		Empowering Opportunities for Excellence in Science for STs	
		सहायता अनुदान सामान्य		03.02.31		Grants-in-aid General	
		पूजीगत परिसरपरिचरों के हेतु अनुदान		03.02.35		Grants for creation of capital assets	
		कोष		Total-Empowering Opportunities for Excellence in Science for STs		0	
		राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम		04		State Science & Technology Programme	
				04.01		State Science & Technology Programme	
		सहायता अनुदान सामान्य		04.01.31		Grants-in-aid General	
		पूजीगत परिसरपरिचरों के हेतु अनुदान		04.01.35		Grants for creation of capital assets	
		कोष		Total - State Science & Technology Programme		0	

मार्ग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85
DEPARTMENT OF SCIENCE & TECHNOLOGY

वित्तवर्ष 2011-2012		वित्तवर्ष 2012-2013		वित्तवर्ष 2012-2013		वित्तवर्ष 2013-2014	
ACTUALS 2011-2012	B E 2012-2013	B E 2012-2013	R. E. 2012-2013	PLAN	NON-PLAN	PLAN	NON-PLAN
PLAN	PLAN	NON-PLAN	PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
जोड़	जोड़	जोड़	जोड़	जोड़	जोड़	जोड़	जोड़
Rupees in thousands							
0	0	0	0	0	0	22500	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	22500	0
Rupees in thousands							
0	0	0	0	0	0	52500	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	52500	0
Total - Tribal Area Sub Plan							
275516	0	619300	0	218600	0	694300	0

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
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DEPARTMENT OF SCIENCE & TECHNOLOGY

वित्तीय वर्ष 2011-2012		अनुमानित 2012-2013		संशोधित अनुमान 2012-2013		अनुमानित 2013-2014	
ACTUALS 2011-2012		B E 2012-2013		R. E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
जोड़	और जोड़	जोड़	और जोड़	जोड़	और जोड़	जोड़	और जोड़
TOTAL		TOTAL		TOTAL		TOTAL	
97836	0	100000	0	100000	0	110000	0
97836	0	100000	0	100000	0	110000	0
0	571	0	1000	0	1400	0	1500
0	571	0	1000	0	1400	0	1500
0	39554	0	42000	0	38500	0	45000
0	140	0	2000	0	3600	0	5000
0	9723	0	12500	0	9100	0	10500
0	13818	0	15000	0	11400	0	11500
0	0	0	1000	0	1000	0	10000
0	63235	0	72500	0	63600	0	82000
0	63806	0	73500	0	65000	0	83500
Rupees in thousands							
रुपये हजारों में							
		अंतर्राष्ट्रीय सहयोग		International Cooperation (Minor Head)			
		उत्तर अनुसंधान संवर्धन के लिए		02			
		भारत अर्थ केन्द्र		Advanced Research (IFCPAR)			
		सहायता अनुसंधान सामग्री		02.00.31		110000	
		जोड़ - उत्तर अनुसंधान संवर्धन के लिए भारत अर्थ केन्द्र		Total - Indo-French Centre for the Promotion of Advanced Research (IFCPAR)		110000	
		अन्य कार्यक्रम		04			
		संयुक्त राष्ट्र के लिये आवदान		04.02			
		अवदान		04.02.32		1500	
		जोड़		Total-Contribution for United Nations		1500	
		विदेशों में विज्ञान परामर्शदाता		04.03			
		वेतन		04.03.01		45000	
		चिकित्सकीय उपचार		04.03.06		5000	
		विदेश यात्रा व्यय		04.03.12		10500	
		कार्यालय व्यय		04.03.13		11500	
		किराया महसूल और कर		04.03.14		10000	
		जोड़		Total-Science Counsellors Abroad		82000	
		जोड़ - अन्य कार्यक्रम		TOTAL - Other Programmes		83500	

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
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पारसर्पिक 2011-2012		अनुमान 2012-2013		अनुमान 2012-2013		अनुमान 2013-2014	
ACTUALS 2011-2012		B.E. 2012-2013		R.E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	TOTAL
रोजना	रोजना	रोजना	रोजना	रोजना	रोजना	रोजना	जोड़
रूपये हजारों में							
Rupees in thousands							
100631	0	100000	0	103000	0	110000	0
100631	0	100000	0	103000	0	110000	0
23855	0	40000	0	40000	0	40000	0
4081	0	10000	0	7000	0	10000	0
301526	0	400000	0	420000	0	400000	0
147483	0	200000	0	140000	0	150000	0
476945	0	650000	0	607000	0	600000	0
रूपये हजारों में							
Rupees in thousands							
विज्ञान और प्रौद्योगिकी कार-कोरिका फोरम							
सहायता अनुदान सामान्य							
11							
Indo-US Science & Technology Forum							
Grants-in-aid General							
11.00.31							
Total Indo-US Science & Technology Forum							
12							
S&T Cooperation with Other Countries							
12.00.12							
Foreign Travel Expenses							
40000							
12.00.20							
Other Administrative Expenses							
10000							
12.00.31							
Grants-in-aid General							
400000							
12.00.35							
Grants for creation of capital assets							
150000							
Total - S&T Cooperation with Other Countries							
600000							
13							
Indo-German Science & Technology Centre							
01							
Grants-in-aid for Indo-German Science & Technology Centre							
13.01.31							
Grants-in-aid General							
80000							
Total - Indo-German Science & Technology Centre							
80000							
TOTAL - International Cooperation							
900000							
TOTAL - OTHERS							
27338000							
TOTAL - "MAJOR HEAD 3425"							
27558000							
Charged							
0							
200							
200							
Voted							
27558000							
3638100							
31196100							
TOTAL - Revenue Section							
27558000							
4164400							
31722400							
Charged							
0							
200							
200							
Voted							
27558000							
4164200							
31722200							

मांग संख्या 85
विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO.85
DEPARTMENT OF SCIENCE & TECHNOLOGY

वर्षावधि: 2011-2012		अनुमानित 2012-2013		अनुमानित 2012-2013		अनुमानित 2013-2014	
ACTUALS 2011-2012		B.E. 2012-2013		R.E. 2012-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
योग	योग	योग	योग	योग	योग	योग	योग
0	0	0	1000	0	200	0	3000
0	586	250	1000	250	300	200	1500
74739	0	101750	0	101750	0	79800	0
74739	586	102000	2000	102000	500	80000	4500
TOTAL - Survey of India							
80000							
4500							
84500							
Other Expenditure							
03							
Special Construction Work -Building and							
Air-conditioning and Equipments							
(Secretariat)							
03.00.53							
Major Works							
0							
15000							
15000							
TOTAL - Special Construction Work							
0							
15000							
15000							
04							
Digital Mapping System (NATMO)							
04.00.52							
Machineries & Equipment							
2000							
0							
2000							
04.00.53							
Major Works							
30000							
0							
30000							
32000							
0							
32000							
TOTAL - NATMO (CAPITAL)							
32000							
15000							
47000							
TOTAL - Other Expenditure							
112000							
19500							
131500							

रुपये हजारों में

Rupees in thousands

Rupees in thousands

Demand No.85-DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST)														
SCHEDULE														
Estimated Strength of Establishment and provisions therefor.														
(Rupees in Thousands)														
Pay Band / Grade Pay	Status of Post Gazetted / Non-Gazetted	Group of Posts GROUP A, B, C & D Unclassified	Total No. of Posts.	No. of Employees in position	Indicate in respect of each Pay Band / Grade Pay									
					(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	(b)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
80000 (Fixed)	Gazetted	GROUP A	1	1	1	1	1	1200	1200	1200	1200	1200	1200	1200
37400-67000+12000	Gazetted	GROUP A	1	1	2	2	2	727	802	802	1491	1491	1516	1516
37400-67000+10000	Gazetted	GROUP A	11	51	31	31	31	35206	44795	44795	18763	18763	17474	17474
37400-67000+8900	Gazetted	GROUP A	6	27	6	6	6	17172	12084	12084	5088	5088	5088	5088
37400-67000+8700	Gazetted	GROUP A	110	47	31	31	31	31173	40701	40701	27147	27147	27147	27147
15600-39100+7600	Gazetted	GROUP A	241	35	34	34	34	11543	21115	21115	11897	11897	11962	11962
15600-39100+6600	Gazetted	GROUP A	92	185	187	187	187	62469	46638	46638	79379	79379	77382	77382
15600-39100+5400	Gazetted	GROUP A	141	72	133	133	133	29221	15672	15672	30910	30910	31093	31093
15600-39100+4800	Gazetted	GROUP B	96	84	96	96	96	26006	18832	18832	28696	28696	28696	28696
9300-34800+4800	Gazetted	GROUP B	69	168	90	90	90	37752	14271	14271	8916	8916	9068	9068
9300-34800+4600	Gazetted	GROUP B	638	1054	1033	1033	1033	249692	147779	147779	86111	86111	88470	88470
9300-34800+4200	Gazetted	GROUP B	28	28	28	28	28	6485	23440	23440	964	964	993	993
9300-34800+4600	Non-gazetted	GROUP B	93	93	131	131	131	18749	18749	18749	142295	142295	142671	142671
9300-34800+4200	Non-gazetted	GROUP B	178	111	198	198	198	35030	35030	35030	38966	38966	38966	38966
9300-34800+4200	Non-gazetted	GROUP C	2784	1287	1322	1322	1322	304861	520360	520360	443285	443285	438044	438044
5200-20200+2800	Non-gazetted	GROUP C	1979	668	670	670	670	93805	100924	100924	73829	73829	74315	74315
5200-20200+2400	Non-gazetted	GROUP C	769	509	541	541	541	67289	24904	24904	98095	98095	98223	98223
5200-20200+2000	Non-gazetted	GROUP C	66	960	821	821	821	120673	26045	26045	163951	163951	165395	165395
5200-20200+1900	Non-gazetted	GROUP C	457	1152	1096	1096	1096	145432	81415	81415	145537	145537	139885	139885
5200-20200+1800	Non-gazetted	GROUP D	4454	583	719	719	719	72525	273339	273339	76966	76966	75947	75947
4440-7440+1900	Non-gazetted	GROUP D	44	40	11	11	11	3609	3281	3281	902	902	902	902
4440-7440+1800	Non-gazetted	GROUP D	68	49	39	39	39	5497	5497	5497	3152	3152	3152	3152
4440-7440+1600	Non-gazetted	GROUP D	0	0	0	0	0	0	0	0	0	0	0	0
4440-7440+1300	Non-gazetted	GROUP D	1	1	0	0	0	75	75	75	0	0	0	0
I. TOTAL PAY			12327	7206	7220	7220	7220	1376190	1476950	1476950	1487542	1487542	1478157	1478157
			2	ALLOWANCES (Other than OTA & Travel Expenses)				1489483	1600650	1600650	1478858	1478858	1735143	1735143
			3	WAGES				14922	20700	20700	28150	28150	22700	22700
			4	OVERTIME ALLOWANCE				292	3300	3300	2920	2920	3240	3240
			5	DOMESTIC TRAVEL EXPENSES				103727	144850	144850	121950	121950	144850	144850
			6	FOREIGN TRAVEL EXPENSES (will include travel expenses abroad of scientists (on deputation))				36347	58500	58500	53900	53900	58910	58910
				Total				3022961	3304950	3304950	3173320	3173320	3440000	3440000

माता संख्या 85 विज्ञान और प्रौद्योगिकी विभाग के प्रावधानों का विषय शीर्ष दर्शन वाला विवरण

Statement showing object head-wise aggregate of total provisions under Demand No.85-Department of Science and Technology

रुपये हजारों में

In thousands of Rupees

ACTUALS 2011-2012		B.E. 2012-2013		B.E. 2013-2014		TOTAL
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	
		(Rupees in thousands)		(Rupees in thousands)		
		रुपये हजारों में		रुपये हजारों में		
		विषय शीर्ष		CODE		OBJECT HEAD
2870	2862803	10400	3067200	10400	2956000	Salaries
0	14922	0	20700	0	28150	Wages
0	2292	0	3300	0	2920	Overtime Allowance
100	48243	130	53400	130	53110	Medical Treatment
15985	87742	47850	97000	27850	94100	Domestic Travel Expenses
23855	12492	41500	17000	41500	12400	Foreign Travel Expenses
20380	181137	45900	198600	45580	181680	Office Expenses
0	9285	0	11100	0	10850	Rent, Rates & Taxes
0	479	120	3600	440	3090	Publications
23196	17674	30500	19050	17500	18590	Other Administrative Expenses
40196	37399	53200	59500	53200	26350	Supplies and Materials
42227	10438	50000	7600	99000	6840	Advertising & Publicity
97042	794	150000	1500	150000	1125	Minor Works
2361	36141	100	39000	100	36800	Professional Services
12739599	213324	12604700	399190	10190500	356571	Grants-in-aid General
17445	637	60200	1100	98200	1490	Contributions
7305074	0	8237700	0	7737900	0	Grants for creation of capital assets
911700	0	3000000	47500	3000000	47500	Grants-in-aid Salaries
61183	495	50000	260	10000	234	Other Charges
0	0	0	1000	0	200	Motor Vehicles
0	586	2250	1000	2250	300	Machineries & Equipment
95657	6038	135450	10000	135450	10000	Major Works
272900	0	250000	0	130000	0	Loans & Advances
21671770	3542891	24770000	4058600	21750000	3848300	TOTAL
		जोर		जोर		TOTAL
		4183900		4183900		31953900

वित्तवर्ष 2011-12		खजाना अनुमान 2012-13		संशोधित अनुमान 2012-13		R. E. 2012-2013		खजाना अनुमान 2013-14		
ACTUALS 2011-12		B. E. 2012-2013		R. E. 2012-2013		R. E. 2012-2013		BUDGET ESTIMATES 2013-2014		
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
राज्य	अन्य योजना	राज्य	अन्य योजना	राज्य	अन्य योजना	राज्य	अन्य योजना	राज्य	अन्य योजना	जोड़
(Rs. in thousands)										
रुपये हजारों में										
18229138	13861096	20041000	14710000	15560000	14010000	0	0	0	0	35710000
56765	0	89000	0	0	0	0	0	0	0	97000
18285903	13861096	20130000	14710000	15560000	14010000	0	0	0	0	35710000
0	0	0	0	0	0	0	0	0	0	0
18285903	13861096	20130000	14710000	15560000	14010000	0	0	0	0	35710000
REVENUE										
0										
35613000										
राजस्व										
पूँजी										
जोड़ राजस्व और पूँजी										
आदित										
स्वीकृत										
राजस्व										
सचिवालय आर्थिक सेवाएं										
3451										
सचिवालय										
वैज्ञानिक और औद्योगिक अनुसंधान विभाग										
01										
01.00.01										
01.00.02										
01.00.03										
01.00.06										
01.00.11										
01.00.12										
01.00.13										
01.00.14										
01.00.16										
01.00.17										
01.00.20										
01.00.26										
01.00.28										
01.00.31										
Total - Major Head 3451										
0	71096	0	90000	0	78000	0	0	0	0	105000
105000										
82900										
10										
120										
2010										
4000										
3000										
9000										
700										
1400										
0										
0										
60										
500										
1200										
100										
105000										

संशोधित अनुमान 2012-13
 वैज्ञानिक और औद्योगिक अनुसंधान विभाग
 Demand No.86
 Department of Scientific & Industrial Research

<p style="text-align: center;">गौरी संख्या ०६ पैदाविक औस औद्योगिक अनुसंधान विभाग Demand No.86 Department of Scientific & Industrial Research</p>											
वित्तवर्ष 2011-12			बजट अनुमान 2012-13			संशोधित अनुमान 2012-13			बजट अनुमान 2013-14		
ACTUALS 2011-12			B. E. 2012-2013			R. E. 2012-2013			BUDGET ESTIMATES 2013-2014		
PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये	रुपये
(Rs. in thousands)											
(Ru. in thousands)											
आयदे इकाये में											
6765	0	14000	0	0	0	0	0	0	7000	0	7000
<p>बोर्ड मुख्य शीर्ष 5425 दूरसंचार और इलेक्ट्रॉनिक्स उद्योगों के लिये ऋण इलेक्ट्रॉनिक्स सरकारी व अन्य उपक्रमों को ऋण सी ई एल के लिये ऋण ऋण एवं अग्रिम राशि</p>											
25000	0	35000	0	0	0	0	0	0	40000	0	40000
25000	0	35000	0	0	0	0	0	0	40000	0	40000
56765	0	89000	0	0	0	0	0	0	97000	0	97000
18285903	13861096	20130000	14710000	15550000	14010000	15550000	14710000	14010000	20130000	15580000	35710000
									Total - Revenue & Capital		
									Total Capital		
									Total Major Head "0859"		
									Total - Major Head 5425		
									Loans for Telecommunication and Electronics Industries		
									Electronics		
									Loans To P.S. U.		
									Loans To Central Electronics Ltd.		
									Loans & Advances		

Department of Scientific and Industrial Research

Appendix IX-A

Estimated Strength of Establishment and provisions therefor.

Scale of Pay In full with Increment		Status of Post Gazetted/ Non-Gaz.	Temp.	2012		2013		2014		ACTUALS		B.E.		R.E.		BUDGET	
				Group of Posts A, B, C & D	Total No. of Posts	No. of Empl. in Position	Estimated Strength	Sanctioned Strength	2011-2012	2012-2013	2012-2013	2013-2014	2011-2012	2013-2014			
(a)	(b)	(c)	(d)	(e)	(f)												
80000 (Fixed)	Gazetted	1	GROUP A	1	1	1	1	1	960	960	945	960	960				
37400-67000+10080	Gazetted	1	GROUP A	1	6	5	6	6	5346	4067	4057	4680	4680				
37400-67000+8200	Gazetted	2	GROUP A	2	8	4	7	7	5516	5992	5592	4200	4200				
37400-67000+8700	Gazetted	0	GROUP A	0	3	5	2	2	2378	2031	1811	1200	1200				
15600-19100+7600	Gazetted	14	GROUP A	14	6	5	10	10	1103	2120	1810	4440	4440				
15600-19100+6600	Gazetted	24	GROUP A	24	10	10	19	19	1176	3433	3123	8208	8208				
15600-19100+5400	Gazetted	5	GROUP A	5	4	1	1	1	-	-	-	360	360				
15600-19100+5400	Gazetted	8	GROUP B	8	2	6	3	3	2860	2442	2222	972	972				
9300-14800+4800	Gazetted	1	GROUP B	1	12	4	11	11	247	1016	895	3268	3268				
9300-14800+4600	Gazetted	2	GROUP B	2	18	2	19	19	454	468	463	5062	5062				
9300-14800+4200	Non-Gazetted	23	GROUP B	23	1	22	0	0	4574	5497	5067	0	0				
9300-14800+4200	Non-Gazetted	1	Group B	1	2	1	0	0	228	235	235	0	0				
9300-14800+4200	Non-Gazetted	8	GROUP C	8	4	9	4	4	792	816	816	840	840				
5200-20200+2800	Non-Gazetted	0	GROUP C	0	1	1	1	1	336	346	346	200	200				
5200-20200+2400	Non-Gazetted	14	GROUP C	14	5	14	9	9	250	2100	1940	2122	2122				
5200-20200+2000	Non-Gazetted	0	GROUP C	0	5	6	5	5	690	708	698	720	720				
5200-20200+1900	Non-Gazetted	5	GROUP C	5	1	7	4	4	13	350	350	576	576				
5200-20200+1800	Non-Gazetted	14	GROUP C	14	1	5	6	6	-	130	130	648	648				
		124	Total	124	90	107	108	108	26923	32711	30500	38456	38456				

					Act. 11-12	BE 12-13	RE 12-13	BE 13-14
1	SALARY				26923	32711	30500	38456
2	ALLOWANCES (Other than OTA & Travel, Exp.)				30600	37289	34000	44466
3	WAGES				0	10	9	10
4	OVERTIME ALLOWANCE				49	120	108	120
5	DOMESTIC TRAVEL EXP.				2454	4200	2330	4000
6	FOREIGN TRAVEL EXP.				955	2500	1700	3000
	TOTAL				60981	76830	68647	90052

Statement showing object head-wise aggregate of total provisions under Demand No.86-Department of Scientific and Industrial Research In thousands of Rupees											
ACTUALS 2011-12		B. E. 2012-2013		R. E. 2012-2013				BUDGET ESTIMATES 2013-2014			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN			PLAN	NON-PLAN	TOTAL	
0	57523	0	70000	0	64500	01	वेतन	Salaries	0	82900	82900
0	0	0	10	0	9	02	मजदूरी	Wages	0	10	10
0	49	0	120	0	108	03	समायोजित अला	Overtime Allowance	0	120	120
0	1096	0	1110	0	999	06	विकिसकीय उपचार	Medical Treatment	0	2010	2010
0	2454	0	4200	0	2330	11	दूर रात्र पत्र	Domestic Travel Expenses	4000	4000	8000
0	955	0	2500	0	1700	12	विकेस रात्र पत्र	Foreign Travel Expenses	0	3000	3000
0	8468	0	9100	0	7130	13	कार्यालय पत्र	Office Expenses	30000	9000	39000
0	0	0	700	0	30	14	किराया इत और कर	Rents, Rates & Taxes	0	700	700
0	495	0	1400	0	900	16	प्रकाशन	Publication	0	1400	1400
0	0	0	0	0	0	17	बैंक अकाकी संवर्धनकार कर	Banking Cash Transaction Tax	0	0	0
0	5	0	60	0	24	0	अन्य प्रशासनिक पत्र	Other Administrative Expenses	4000	60	4060
0	0	0	500	0	0	28	व्यवसायिक सेवाएं	Professional Services	0	500	500
0	51	0	200	0	180	26	विकासन एवं प्रचार	Advertising & Publicity	0	1200	1200
1917	0	35000	0	21600	0	50	अन्य पत्र	Other Charges	0	0	0
9599778	13124000	9074000	6910100	6895600	6552090	31	सहायता अनुदान	Grants-in-aid General	8839500	7255100	16094600
13943	0	16000	0	12000	0	32	अंशदाकन	Contributions	17000	0	17000
8446500	0	8976000	0	6680800	0	35	पूर्णागत परिसम्पत्तियों के हेतु अनुदान	Grants for creation of capital assets	8844500	0	8844500
167000	666000	1940000	7710000	1940000	7380000	36	सहायता अनुदान वेतन	Grants-in-aid Salaries	2294000	8220000	10514000
6765	0	19000	0	0	0	53	बड़े कार्य	Major Works	17000	0	17000
25000	0	35000	0	0	0	54	निवेश	Investments	40000	0	40000
25000	0	35000	0	0	0	55	ऋण एवं अधिन	Loans & Advances	40000	0	40000
18285903	13861096	20130000	14710000	15550000	14010000		जोड़	TOTAL	20130000	15580000	35710000

जीव प्रौद्योगिकी विभाग

Demand No.57 - Department of Bio-Technology

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Budget Estimates 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(Rupees in thousands)						(Rupees in thousands)	
रुपये हजारों में							
154000	0	90000	0	142000	0	160000	0
66000	0	130000	0	98000	0	70000	0
0	0	40000	0	40000	0	50000	0
220000	0	260000	0	280000	0	280000	0
62663	0	500	0	500	0	500	0
35440	0	500	0	500	0	500	0
0	0	500	0	500	0	500	0
98103	0	1500	0	1500	0	1500	0
175000	0	210000	0	200000	0	186000	0
175000	0	60000	0	60000	0	60000	0
0	0	30000	0	30000	0	40000	0
350000	0	300000	0	290000	0	286000	0
55358	0	100000	0	100000	0	320000	0
70000	0	150000	0	198000	0	70000	0
0	0	40000	0	30000	0	60000	0
125358	0	290000	0	328000	0	450000	0
195000	0	113000	0	113000	0	110000	0
25000	0	40000	0	40000	0	40000	0
0	0	95000	0	98000	0	100000	0
220000	0	249000	0	249000	0	250000	0

बैर प्रौद्योगिक विभाग

Demand No.87 - Department of Bio-Technology

Actuals 2011-2012	Budget Estimates 2012-2013		Revised Estimates 2012-2013		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	Budget Estimates 2013-2014	
	PLAN	NON-PLAN	PLAN	NON-PLAN							PLAN	NON-PLAN
	(Rupees in thousands)											
0	0	120000	0	0	20000	0	0	0	0	0	0	0
0	0	50000	0	0	15000	0	0	0	0	0	0	0
0	0	250000	0	0	250000	0	0	0	0	0	200000	0
	रूपरे हजारे में											
0	0	50000	0	0	0	0	0	0	0	0	50000	0
0	0	100000	0	0	50000	0	0	0	0	0	20000	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	150000	0	0	50000	0	0	0	0	0	70000	0
	Total-Bio-cluster and Incubators											
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	30000	0
0	0	0	0	0	0	0	0	0	0	0	100000	0
0	0	0	0	0	0	0	0	0	0	0	12500	0
0	0	0	0	0	0	0	0	0	0	0	142500	0
3666260	22500	4550000	0	0	4323700	0	0	0	0	0	5040000	0
	Total - Autonomous R&D Institutions (Scientific Institutions/Professional Bodies)											

पूँजीगत परिसरपरिचाली के तहत अनुदान
सहायता अनुदान केतम

02.45.35 Grants for creation of capital assets
02.45.36 Grants-in-Aid Salaries

Total - Biotechnology Industry Research Assistance Council (BIRAC)

बैर - सहाय एवं इन्क्यूबेटर्स
सहायता अनुदान सामान्य

पूँजीगत परिसरपरिचाली के तहत अनुदान
सहायता अनुदान केतम

02.46 Bio-cluster and Incubators
02.46.31 Grants-in-Aid General
02.46.35 Grants for creation of capital assets
02.46.36 Grants-in-Aid Salaries

Total-Bio-cluster and Incubators
02.48 Bioprocessing Unit, Mohali
02.48.31 Grants-in-Aid General
02.48.35 Grants for creation of capital assets
02.48.36 Grants-in-Aid Salaries

Total - Bioprocessing Unit, Mohali

Total - Autonomous R&D Institutions (Scientific Institutions/Professional Bodies)

जैव प्रौद्योगिकी विभाग

Demand No.87 - Department of Bio-Technology

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Budget Estimates 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(Rupees in thousands)						(Rupees in thousands)	
252961	0	570000	0	570000	0	530000	0
706007	0	1950000	0	1780000	0	1830000	0
73564	0	0	0	0	0	0	0
80000	0	0	0	0	0	0	0
153564	0	0	0	0	0	0	0
239157	0	0	0	0	0	0	0
51204	0	0	0	0	0	0	0
290361	0	0	0	0	0	0	0
57400	0	0	0	0	0	0	0
62563	0	0	0	0	0	0	0
119963	0	0	0	0	0	0	0
99468	0	0	0	0	0	0	0
50000	0	0	0	0	0	0	0
149468	0	0	0	0	0	0	0
39963	0	0	0	0	0	0	0
22097	0	0	0	0	0	0	0
62060	0	0	0	0	0	0	0
60412	0	0	0	0	0	0	0
111432	0	0	0	0	0	0	0
171844	0	0	0	0	0	0	0
73096	0	0	0	0	0	0	0
21973	0	0	0	0	0	0	0
95069	0	0	0	0	0	0	0
15801	0	0	0	0	0	0	0
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.04.35	Grants for creation of capital assets
Total-Medical Biotechnology (renamed as Medical Biotechnology and Related Areas)							
टीका, अनुसंधान एवं विकास						29.05	Vaccine Research & Development
सहायता अनुदान सामान्य						29.05.31	Grants-in-Aid General
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.05.35	Grants for creation of capital assets
Total-Vaccine Research & Development							
मानव आनुवंशिकी एवं जीवविज्ञान						29.06	Human Genetics & Genomics
सहायता अनुदान सामान्य						29.06.31	Grants-in-Aid General
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.06.35	Grants for creation of capital assets
Total-Human Genetics & Genomics							
पर्यावरणीय जीवविज्ञान						29.07	Environmental Biotechnology
सहायता अनुदान सामान्य						29.07.31	Grants-in-Aid General
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.07.35	Grants for creation of capital assets
Total-Environmental Biotechnology							
पशु जैव प्रौद्योगिकी						29.08	Animal Biotechnology
सहायता अनुदान सामान्य						29.08.31	Grants-in-Aid General
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.08.35	Grants for creation of capital assets
Total-Animal Biotechnology							
पक्षी एवं समुद्री जैव प्रौद्योगिकी						29.09	Aquaculture and Marine Biotechnology
सहायता अनुदान सामान्य						29.09.31	Grants-in-Aid General
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.09.35	Grants for creation of capital assets
Total-Aquaculture and Marine Biotechnology							
नैनो जैव प्रौद्योगिकी						29.10	Nano-Biotechnology
सहायता अनुदान सामान्य						29.10.31	Grants-in-Aid General
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.10.35	Grants for creation of capital assets
Total-Nano-Biotechnology							
स्टेम कोशिका अनुसंधान						29.11	Stem Cell Research
सहायता अनुदान सामान्य						29.11.31	Grants-in-Aid General
पूँजीगत परिसरपरिवर्तनों के हेतु अनुदान						29.11.35	Grants for creation of capital assets
Total-Stem Cell Research							
जैव इंजिनियरी						29.12	Bioengineering
सहायता अनुदान सामान्य						29.12.31	Grants-in-Aid General

B-emand No.87 - Department of Bio-Technology									
Actuals 2011-2012		Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
(Rupees in thousands)							(Rupees in thousands)		
0	0	0	0	0	0	0	0	0	0
0	0	50000	0	50000	0	50000	0	50000	0
0	0	120000	0	120000	0	120000	0	120000	0
0	0	80000	0	80000	0	80000	0	80000	0
0	0	200000	0	200000	0	200000	0	200000	0
0	0	90000	0	90000	0	90000	0	120000	0
0	0	60000	0	60000	0	60000	0	90000	0
0	0	150000	0	150000	0	150000	0	200000	0
0	0	30000	0	30000	0	30000	0	120000	0
0	0	20000	0	20000	0	20000	0	80000	0
0	0	50000	0	50000	0	50000	0	200000	0
0	0	240000	0	240000	0	240000	0	140000	0
0	0	160000	0	160000	0	160000	0	60000	0
0	0	400000	0	400000	0	285000	0	200000	0

जैव प्रौद्योगिकी विभाग

B-emand No.87 - Department of Bio-Technology

Actuals 2011-2012

PLAN NON-PLAN

(Rupees in thousands)

0 0

0 0

50000 0

0 0

120000 0

80000 0

200000 0

0 0

90000 0

60000 0

150000 0

0 0

30000 0

20000 0

50000 0

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240000 0

160000 0

400000 0

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और प्रौद्योगिकी विभाग
Demand No.87 - Department of Bio-Technology

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Budget Estimates 2013-2014		
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
(Rupees in thousands)						(Rupees in thousands)		
0	0	800000	0	685000	0	800000	0	800000
बायोटेक्नोलॉजी विभाग के लिए वैश्वीयता						Total-Research & Development		
05						05		
बायोटेक्नोलॉजी विभाग के लिए वैश्वीयता						बायोटेक्नोलॉजी के लिए वैश्वीयता		
05.01						05.01		
अनुसंधान प्रकल्पों के लिए वैश्वीयता						बायोटेक्नोलॉजी के लिए वैश्वीयता		
0	0	7000	0	7000	0	10000	0	10000
0	0	3000	0	3000	0	0	0	0
0	0	10000	0	10000	0	10000	0	10000
Total-Biotechnology programmes for SC/ST						Total-Biotechnology programmes for SC/ST		
05.02						05.02		
बायोटेक्नोलॉजी के लिए वैश्वीयता						बायोटेक्नोलॉजी के लिए वैश्वीयता		
0	0	3000	0	3000	0	5000	0	5000
0	0	2000	0	2000	0	0	0	0
0	0	5000	0	5000	0	5000	0	5000
Total-Biotechnology Programmes for Women						Total-Biotechnology Programmes for Women		
05.03						05.03		
बायोटेक्नोलॉजी के लिए वैश्वीयता						बायोटेक्नोलॉजी के लिए वैश्वीयता		
0	0	3000	0	3000	0	5000	0	5000
0	0	2000	0	2000	0	0	0	0
0	0	5000	0	5000	0	5000	0	5000
Total-Biotech Programmes for Rural Areas						Total-Biotech Programmes for Rural Areas		
05.04						05.04		
कृषि और प्रौद्योगिकी के प्रचारकों का सहायता						कृषि और प्रौद्योगिकी के प्रचारकों का सहायता		
0	0	0	0	0	0	20000	0	20000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	20000	0	20000	0	20000	0	20000
Total-Biotechnology for Societal Development						Total-Biotechnology for Societal Development		
06						06		
महा प्रौद्योगिकी कार्यक्रम						महा प्रौद्योगिकी कार्यक्रम		
06.01						06.01		
महा प्रौद्योगिकी कार्यक्रम के लिए अग्र-बायोटेक्नोलॉजी						महा प्रौद्योगिकी कार्यक्रम के लिए अग्र-बायोटेक्नोलॉजी		
0	0	30000	0	30000	0	30000	0	30000
0	0	20000	0	20000	0	20000	0	20000
0	0	50000	0	50000	0	50000	0	50000
Total-Grand Challenge Programmes						Total-Grand Challenge Programmes		
07						07		
अग्र-बायोटेक्नोलॉजी के लिए अग्र-बायोटेक्नोलॉजी के लिए अग्र-बायोटेक्नोलॉजी						अग्र-बायोटेक्नोलॉजी के लिए अग्र-बायोटेक्नोलॉजी के लिए अग्र-बायोटेक्नोलॉजी		

Biodiversity Department Demand No.87 - Department of Bio-Technology									
Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Budget Estimates 2013-2014			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	TOTAL
(Rupees in thousands)						(Rupees in thousands)			
0	0	10000	0	10000	0				0
0	0	10000	0	10000	0				0
0	0	20000	0	20000	0			0	0
0	0	100000	0	100000	0			60000	60000
0	0	50000	0	50000	0			30000	30000
0	0	50000	0	50000	0			20000	20000
0	0	100000	0	100000	0			50000	50000
0	0	10000	0	10000	0			50000	50000
0	0	10000	0	10000	0			50000	50000

Department of Biotechnology

Demand No. 87

Estimated Strength of Establishment and provisions therefor.

S.N	PAY BAND/GRADE PAY	STRENGTH AS ON 1 st MARCH, 2012				TOTAL NO. OF POSTS	NO. OF EMP. IN	2013 ESTIMATE	2014 ESTIMATE	REMARKS	ACTUALS			
		STATUS OF POST	GROUP OF POSTS	CLASSIFICATION	NO. OF POSTS						2011	2012	2013	2014
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(A) OFFICERS														
1	Rs.80000/- fixed	Gazetted	Regular	Gr. 'A'	1	1	1	1		1500	1500	1500	1500	
2	Rs.67000-79000/-	Gazetted	Regular	Gr. 'A'	4	2	4	4		4150	4521	4751	4781	
3	Rs.37400-67000, 10000/-	Gazetted	Regular	Gr. 'A'	2	15@	2	2		2215	2914	3045	3046	
4	Rs.37400-67000, 8900/-	Gazetted	Regular	Gr. 'A'	06+2	2@	06+2	06+2		8545	11545	11545	11875	
5	Rs.37400-67000, 8700/-	Gazetted	Regular	Gr. 'A'	1	5@	1	1		8130	9010	9010	9141	
6	Rs. 15600-39100, 7600/-	Gazetted	Regular	Gr. 'A'	16	9@	16	16		1500	1840	2000	2110	
7	Rs. 15600-39100, 6600/-	Gazetted	Regular	Gr. 'A'	43+3 Plan	31+2 Plan	43+3 Plan	43+3 Plan		6253	7393	7421	7645	
8	Rs. 15600-39100, 5400/-	Gazetted	Regular	Gr. 'A'	02+3 Plan	14@+1 Plan	02+3 Plan	02+3 Plan		6180	6713	6913	7015	
9	Rs. 9300-34800, 4800/-	Gazetted	Regular	Gr. 'B'	37	22*	37	37		2258	3201	3331	3347	
										* Individuals promoted to higher post on ad hoc basis				
10	Rs. 9300-34800, 4600/-	Gazetted	Regular	Gr. 'B'	17	9	17	17		6450	7832	7952	8014	
	TOTAL (A)				129+8 Plan	110+3Plan	129+8 Plan	129+8 Plan	4 Plan Posts of BIPP	47181	56469	57468	58474	
										(created on 15.1.09)				
11	Rs. 9300-34800, 4600/-	Non-Gaz.	Regular	Gr. 'B'	25	18	25	25		784	933	1030	1133	
										* Variation due to upgradation under ACP/Adhoc				
12	Rs. 9300-34800, 4200/-	Non-Gaz.	Regular	Gr. 'B'	23	21@	21	23		8545	11282	11897	11900	
13	Rs.5200-20200, 2890/-	Non-Gaz.	Regular	Gr. 'C'	11+1Plan	7@+1Plan	11+1Plan	11+1Plan		2681	2846	2987	3451	
14	Rs.5200-20200, 2400/-	Non-Gaz.	Regular	Gr. 'C'	7	7	7	7		2013	2455	2647	2710	
15	Rs.5200-20200, 2000/-	Non-Gaz.	Regular	Gr. 'C'	3	2	3	3		648	700	750	811	
16	Rs.5200-20200, 1900/-	Non-Gaz.	Regular	Gr. 'C'	14	3	14	14		4054	5015	5214	5277	
17	Rs.5200-20200, 1800/-	Non-Gaz.	Regular	Gr. 'D'	40#	40#	40#	40#		6102	7064	7245	7635	
										40# All Group D officials				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Rs. 4440-7440, 1600/-	Non-Gaz.	Regular	Gr. 'D' #					except one, upgraded to Group C after training				
19	Rs. 4440-7440, 1400/-	Non-Gaz.	Regular	Gr. 'D' #									
20	Rs. 4440-7440, 1300/-	Non-Gaz.	Regular	Gr. 'D' #									
	TOTAL (B)				123+1 Plan	98+1 Plan	123+1 Plan	123+1 Plan					
	TOTAL (A + B)				252+9 Plan	208+4 Plan	252+9 Plan	252+9 Plan		24827	30295	31770	32917
TOTAL SALARY										72008	86764	89238	91391
Allowances (other than OTA & TA)										47653	51736	53062	62009
Wages										123	300	220	300
OTA										278	500	250	500
Domestic Travel Exp.										10818	12500	16030	20000
Foreign Travel Exp.										9753	22500	19930	24000
Total										68625	87536	89492	106809
Grand Total										140633	174300	178730	198200

संग संख्या 87 जीव प्रौद्योगिक विभाग के प्राणवाही का विवरणी का विवरणी की अर्थात् माता विवरणी
 Statement showing object head-wise aggregate of total provisions under Demand No.87-Department of Bio-Technology
 हजारों रुपयों में
 In thousands of Rupees

वर्ष 2011-12		वर्ष 2012-13		वर्ष 2013-14		वर्ष 2013-14	
ACTUALS 2011-2012		B. E. 2012-2013		B. E. 2013-2013		BUDGET ESTIMATES 2013-2014	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
योग	₹ के योग	योग	₹ के योग	योग	₹ के योग	योग	₹ के योग
1884	117777	7000	127200	4500	132200	7500	143900
0	123	0	300	0	220	0	300
0	278	0	500	0	250	0	500
227	1128	800	1500	800	1800	800	1700
6261	4557	7800	4700	11800	4230	17000	5000
6845	2968	16800	5700	15800	4130	18000	4000
1985	7880	2500	9500	10000	9500	15100	11000
0	1178	0	1300	0	760	0	1100
50153	1980	70000	2900	66000	2810	100000	3000
59	0	0	0	0	0	0	0
0	0	0	300	0	300	0	100
7308208	22500	8368400	0	7465900	0	8804200	0
0	100000	205000	0	209000	0	181000	0
0	0	0	0	0	0	6000	0
4370212	0	5180000	0	4344500	0	4717400	0
0	0	921500	0	801500	0	923000	0
78101	0	70200	0	70200	0	60000	0
11823435	260369	14850000	153900	13000000	157200	14850000	170600
						GRAND TOTAL	
						14850000	15020600

OBJECT HEAD

CODE	विषय शीर्षक	विवरण
01	Salary	वेतन
02	Wages	मजदूरी
03	Overtime Allowances	समयातिरिक्त मजदूरी
06	Medical Treatment	चिकित्सात्मक उपचार
11	Domestic Travel Expenses	घर के बाहर खर्च
12	Foreign Travel Expenses	विदेशी यात्रा खर्च
13	Office Expenses	कार्यालय खर्च
16	Publications	प्रकाशन
20	Other Administrative Expenses	अन्य प्रशासनिक खर्च
26	Advertising & Publicity	विज्ञापन व प्रचार
28	Professional Services	व्यवसायिक सेवाएं
31	Grants-in-aid General	सहायता अर्पणन सामान्य
32	Contributions	अदान
34	Scholarship/Stipend	छात्रवृत्ति/वृत्ति
35	Grants-in-aid for creation of capital assets	पूंजीगत परिसंपत्तियों के हेतु अदान
36	Grants-in-aid Salaries	सहायता अर्पणन वेतन
50	Other Charges	अन्य चार्ज

(Rupees in thousands)

₹ के हजारों में

STATEMENT SHOWING BROAD DETAILS OF NON-PLAN EXPENDITURE COSTING RS.25.00 LAKHS AND ABOVE IN BE 2013-2014				
क्र.सं.	योजना के संक्षिप्त विवरण	मांग संख्या और उप शीर्ष	BRIEF PARTICULARS OF THE SCHEME	अनुमान 2013-2014 में
				PROVISION IN BE 2013-2014 (Rupees in thousands)
SL.NO	DEMAND NO. & SUB-HEAD			
1	यह इस विभाग के सचिवालय पर व्यय से संबंधित है	3451.00.090.22	This relates to the expenditure on Sectt.	526100
2	भारतीय सर्वेक्षण विभाग	3425.01.001.01	This relates to the expenditure on Direction and Administration of Survey of India	2492200
3	प्रशिक्षण संगठन, भारतीय सर्वेक्षण विभाग	3425.01.003.01	This relates to the expenditure on Training Organisations of Survey of India	101600
4	मानचित्रों चार्टों रिपोर्टों आदि का प्रकाशन	3425.01.103.01	This relates to the expenditure on Maps, Charts, Reports, etc. of Survey of India	496500
5	अन्य व्यय	3425.01.800.01	This relates to the expenditure on Other Expenditure of Survey of India	11200
6	भारतीय सर्वेक्षण विभाग	3425.60.102.01	National Atlas & Thematic Mapping Organisation	141400
7	वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय	3425.60.200.02	Autonomous Institutions & Professional Bodies	145000
8	अनुसंधान एवं विकास सहयोग	3425.60.200.25	R&D Support	11900
9	टी डी डी	3425.60.600.03	Technology Development Board (TDB)	150000
10	प्रदर्शनीय मेले	3425.60.600.02	Exhibition and Fairs	5000
11	अन्य कार्यक्रम	3425.60.798.04	Other Programmes	83500
12	भारतीय सर्वेक्षण विभाग	5425.00.201.01	Survey of India (Capital)	4500
13	अन्य व्यय	5425.00.800.03	Other Expenditure (Capital)	15000

STATEMENT SHOWING BROAD DETAILS OF NON-PLAN EXPENDITURE COSTING RS.25.00 LAKHS AND ABOVE IN BE.2013-2014			
क्र. सं.	योजना के संक्षिप्त विवरण	मांग संख्या और उप शीर्ष	अनुमान 2013-2014 में परावस्था PROVISION IN BE 2013-2014
Sl. No		DEMAND NO. &	BRIEF PARTICULARS OF THE SCHEME
	मांग संख्या 84 वीं और जी. अनु. वि.		Demand No.86-DSIR
1	सचिवालय	3451.00.090.01	Secretariat
2	सीएसआईआर प्रशासन	3425.60.151.01	Administration of CSIR
3	राष्ट्रीय प्रयोगशालाएं, सीएसआईआर	3425.60.151.02	National Laboratories, CSIR
4	वैज्ञानिक पूल, सीएसआईआर	3425.60.151.03	Scientists Pool, CSIR
5	अनु. योजना स्कारशिप फेलोशिप	3425.60.151.04	Research Schemes, Scholarships & Fellowships
	मांग संख्या 85 वीं प्रौद्योगिकी विभाग		Demand No.87-DBT
1	सचिवालय	3451.00.090.23	Secretariat
			105000
			5600000
			8750000
			75000
			10500000
			170600

STATEMENT SHOWING CONTRIBUTION TO INTERNATIONAL BODIES PROVIDED FOR IN THE BUDGET ESTIMATES 2013-2014					
संस्थान का नाम NAME OF THE ORGANISATION	अवदान की प्रकृति और प्रयोजन NATURE AND PURPOSE OF THE CONTRIBUTION	वास्तविक	बजट	समाश्रित	बजट
		ACTUALS 2011-2012	BUDGET 2012-2013	REVISED 2012-2013	BUDGET 2013-2014
(Rs. in thousands सराबरी हजारों में)					
गुटनिरपेक्ष तथा अन्य विकासशील देशों के लिये विज्ञान और प्रौद्योगिकी केंद्र Centre for Science & Technology of the Non-Aligned and other developing Countries अन्तर्राष्ट्रीय वैज्ञानिक-संघ परिवर्ष और सम्बन्ध संघ की संयोजिता	विज्ञान और प्रौद्योगिकी के क्षेत्र में संशोधन-संशोधन संयोग स्थान के लिये वार्षिक सस्वता अंशदान Annual Membership contribution to enhance South-South Co-operation in the scientific, technical and other fields संयोजिता में भारतीय वैज्ञानिकों द्वारा भाग लेने में मदद मिलती है और संबन्ध क्षेत्र में अनुसंधान और विकास को अद्यतन किया जाता है। सस्वता के कारण भारत में अन्तर्राष्ट्रीय कार्यक्रमों का आयोजन की जाती है।	571	1000	1400	1500
International Council of Scientific Unions and affiliated Unions/Committees	Annual subscription, subscriptions to sponsored international conferences and update the research and developments in the respective areas. International conference/workshops are held in India because of the membership.	17445	20000	20000	20000
आर्थिक सहयोग एवं विकास संगठन ओ ई डी सी Organization for Economic Co-operation and Development (OECD)	उत्तम प्रयोगशाला पर्यटन के निदेशों के अनुपालन संबंधी आंकड़ों की परस्पर स्वीकृति में भारत की सहभागिता के लिए वार्षिक अंशदान Annual Contribution for India's participation in the "Mutual Acceptance of Data (MAD) on compliance with principles of Good Laboratory Practice"	0	200	200	200
इंटरनेशनल कार्टोग्राफिक एसोसिएशन International Cartographic Association	इंटरनेशनल कार्टोग्राफिक एसोसिएशन का वार्षिक अंशदान Annual contribution to International Cartographic Association	66	100	90	100
इंटरराष्ट्रीय मानव फ्रंटियर साइंस प्रोग्राम संगठन, स्ट्रासबर्ग, फ्रान्स The International Human Frontier Science Programme Organisation, Strasbourg, France	वार्षिक अंशदान (डी एन टी और डी ओ टी) Annual contribution (DST)	0	40000	78000	40000
यूनिटी संयुक्त राष्ट्र आर्थिक विकास संगठन आनुवंशिक इंजीनियरी तथा जैव प्रौद्योगिकी के अन्तर्राष्ट्रीय केंद्र के लिये UNIDO (United National Industrial Development Organisation) for International Centre for Genetic Engineering and Bio Technology	आनुवंशिक इंजीनियरी में अन्तर्राष्ट्रीय आनुवंशिक इंजीनियरी तथा जैव प्रौद्योगिकी केंद्र स्थापित करने के लिये भारत सरकार की ओर से योगदान Contribution on behalf of Govt. of India towards setting up of International Centre for Genetic Engg. & Biotechnology in New Delhi	0	75000	79000	51000
प्राचीनिकी स्थानान्तरण के लिये एशिया और प्रशांत केंद्र Asian & Pacific Centre for Transfer of Technology (APCTT)	भारत सरकार की ओर से योगदान Institutional Contribution on behalf of the Government of India	100000	130000	130000	130000
		13943	16000	12000	17000

अप्रैल 2013-2014 के बजट अनुमानों में अन्तर्राष्ट्रीय निकायों को लिये गये अवदान का विवरण

<p>वर्ष 2011-2012 में गैर सरकारी संस्थाओं/राज्यों/व्यक्तियों को दिये गये 5.00 लाख रुपये आवेदन। अथवा 10.00 लाख रुपये आवेदन। अतः सारणी में अर्पण की गयी राशि निम्नलिखित STATEMENT SHOWING GRANTS-IN-AID EXCEEDING Rs.5.00 LAKHS (RECURRING) OR Rs.10.00 LAKHS (NON-RECURRING) SANCTIONED TO PRIVATE INSTITUTIONS/ORGANISATIONS/INDIVIDUALS DURING 2011-2012</p>			
Sl. No.	संस्था/राज्य/व्यक्ति का नाम NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	अर्पण देने वाला Ministry/ Department Giving the Grant	वर्ष 2011-12 में (in thousands of Rupees) AMOUNT OF GRANT RECURRING NON-RECURRING
PURPOSE OF THE GRANT			
	DST		
1	NCSTC-Network, Delhi	DST	791
2	Saurashtra Education foundation, Maharashtra	DST	698
3	Mantlan Educational Programme Society, Gujarat	DST	870
4	Association for Research in Basic Science Education, Maharashtra	DST	729
5	Society for Environment & Development, Delhi	DST	938
6	Society for Environment & Development, Uttarakhnad	DST	778
7	People's Association of Hill Area Launchers, Uttarakhnad	DST	799
8	Science Centre, Madhya Pradesh	DST	600
9	Supranava, Orissa	DST	785
10	Haryana Vigyan Manch, Haryana	DST	911
11	Jaswanti Balbhavan Sastri Junction, Kerala	DST	676
12	Department of Applied Science,	DST	705
13	Voluntary Institute of Community Applied Sciences, Uttar Pradesh	DST	830
14	Aarosan Uthan Samity, Madhya Pradesh	DST	655
15	Ekshila Activity & Education Society, Madhya Pradesh	DST	897
16	Society of pollution & environmental conservation scientists, Uttarakhnad	DST	836
17	Asha Darshan, P.O. Tamulpur-781367, Dist-Baksa, Assam	DST	600
18	MUSE, c/o Ecosphere Office, Main Bazaar Kaza, Spiti, Himachal Pradesh-172114	DST	700
19	DILASA Sanstha, Isari Nagar, Ghatanji Dist. Yavatmal-445301, Maharashtra	DST	500
20	Foundation for Revitalisation of Local Health Traditions, 742 Jankabande Kaval, Pest Altur, Via Yelahanka, Bangalore-560106, Karnataka.	DST	500
21	Himalayan Institute For Environment, Ecology & Development (Hifeed), Pest Bag No.7, Hifeed Campus, Ranichauri-249199, District-Tehri Garhwal, Uttarakhnad.	DST	700
22	Siksha 'O' Anusandhan, Khandagiri Square, Bhubaneswar-751030, Orissa	DST	649
23	Institute for Social and Economic Change, Dr. V.K.R.V. Rao Road, Nagarabhai PO, Bangalore-560072	DST	742
24	Vrikshamitra, Near Childerwar Hospital, Shunde Plot, Rainnagar, Chandrapur-442401, Maharashtra	DST	9

Sl. No	NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	Ministry / Department Giving the Grant	AMOUNT OF GRANT (In thousands of Rupees)	PURPOSE OF THE GRANT
25	Amity Humanity Foundation, Amity Campus, Block, Sec-44, Noida-201 303 (U.P.)	DST	927	Scientific goat rearing by tribal communities for livelihood generation.
26	M.S. Swaminathan Research Foundation, 3rd Cross Road, Taramani Institutional Area, Chennai-600113	DST	1100	Collection, Conservation, Characterization and Registration of Farmers Varieties and Capacity building of the farmers on the legislation of PPVRA.
27	Marudhara Academy, Jaipur	DST	500	Introduction of sustainable technologies for proper Carcass utilization and improved Tanning to promote rapid and sustained growth for reduction of poverty of traditional leather artisans.
28	Udyog Vikas, Bhubaneswar	DST	538	Utilization of rural resource and appropriate technology for economic empowerment of rural scheduled caste and scheduled tribe women.
29	Participatory Action for Community Empowerment, Lucknow	DST	505	Promoting Neem cultivation propagation and oil extraction for sustainable livelihood and agricultural sustenance.
30	Federation of Organizations for Research and Development (FORD), Vennala-P.O., Cochin-28.	DST	881	Land, Water and Bio-mass Management in a Micro Watershed of Malayattoor Grama Panchayat in Ernakulam District, Kerala State.
31	ADHWANA, Kerala Forum of Partners in Functional Vocational Training, Trivandrum	DST	500	Development of sustainable livelihood options with a scheduled caste community.
32	Madhya Pradesh Vigyan Sabha Gyan Vigyan Parisar, Sagonikalan, Raisen Road, Bhopal (M.P.)-462 021.	DST	500	Evaluation of diversified cropping system by using the wasteland of small and marginal SC farmers to combat the fodder scarcity.
33	Himalayan Organization for Protecting Environment (HOPE), Almora	DST	550	Promotion and development of Bee-keeping and Poultry-keeping for the upliftment of Scheduled Caste community through intervention of Science & Technology in Kapkot Block of Bageshwar
34	Vivekananda Institute of Biotechnology (VIB), South 24 Parganas	DST	645	Pilot Level Testing of a Model for Anaerobic Digestion of Food, Vegetable and Municipal Solid and Generation of Biogas.
35	Institute of Science and Technology for Rural Development (ISTARD) D-141/A, Indira Nagar, Lucknow-226 016, Uttar Pradesh.	DST	862	Agri-Horti-Afforestation on Banjar Land in Amethi.
36	DHARA (Socio-Eco - Cultural Research and Communication Syndicate), HP - 4, Behind BDA Market Complex, Stage-2, Laxmisagar BDA Colony, Bhubaneswar - 751 006, Orissa	DST	608	Husbanding of the Nalla Grass in Coastal Tidal Regions of Orissa to Enhance Livelihood of the Dribl Craft Communities.
37	Minicoy Island Novelty Mas Producer's Society Ltd. (MENMAS), SANORA, Lenu Nagar, P.O. MINICOY-602 559, Vln - H.P.O. Kochi, Lakshadweep.	DST	1090	Production of dried tuna (masmin) and value-added products thereof at Minicoy Island, Lakshadweep.
38	Agriel Charities (Agriel Seva Sangh) Agriel Technical Education Complex, Agriwagan, Verna, Salcete Goa - 403 722.	DST	1373	Skill Development Training, Entrepreneurship Programme and Industrial Linkage Activities for Scheduled Caste Persons.
39	Vivekananda Trust, Mysore	DST	649	Improve livelihood and living conditions of Scheduled Caste (SC) Communities in Ambley (second) village of Yelandur Taluqa, Chamaraja Nagar District, Karnataka through technology intervention.
40	Sarvodaya Shikshan Samithi, Indore	DST	1000	Establish eco-friendly cloth manufacturing unit to provide gainful employment to the youth of Scheduled Caste for self-reliance in cloth.
41	Milramketan, Trivandrum	DST	656	Second Phase Coordinated Programme on Development of Scheduled Caste Community in through Resource Management and Technology Transfer and Empowerment in South India.
42	Bahji Urthan Samethan, Patna	DST	1190	Economic Health and Educational Improvement of Communities through a Scientific Approach
43	Society for Technology and Development (STD), Maloei, Post-Behna, District- Mandi-175 006, Himachal Pradesh.	DST	500	To develop nutritional package elderly people based upon traditional food practices using post harvest technology (fruit and vegetables as supplement) in the Nagwain area of District Mandi, H.P.
44	Helpage India, New Delhi	DST	2923	Technology model for mobile elderly care unit (MEU)-Pilot scale trial in Shimla district in Himachal Pradesh.
45	Know How Foundation, Near Observatory-1162/5, Shivaji Nagar Pune - 411005.	DST	500	Development of indoor greenery with the help of phytoremediation.

Sl. No.	NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	Department Giving the Grant	AMOUNT OF GRANT (in thousands of Rupees)	PURPOSE OF THE GRANT
46	Vivekvaraya National Institute of Technology, VVIT, Nagnur, Maharashtra	DST	500	Development of Green construction materials using industrial waste for low-cost housing.
47	National Agro Foundation, and Centre for Village development, chitampur block, Kancheepuram district - 603402, Tamil Nadu	DST	350	Popularization of Integrated Pest Management and soil Health Management Technologies for sustainable crop productivity improvement among small and medium farmers in Tamilnadu
48	Peermade Development Society, Post Box - 11, Peermade - 685 531, Idukki District, Kerala.	DST	1000	Long Term Core Support to Peermade Development Society, Peermade, Kerala during 2010-2013
49	Society for Economic and Social Studies (SESS), New Delhi	DST	2000	Core grant to Society for economic and Social Studies (SESS), New Delhi during 2010-2013
50	Himalayan Research Group (HRC), Shimla - 171 002, Himachal Pradesh	DST	1000	Long Term Core Support to Himalayan Research Group (HRC), Shimla during 2010-2013.
51	Nimbkar Agricultural Research Institute, P.O. Box- 44, Phaltan - 415 523, Maharashtra.	DST	1081	Kerosene lanterns for rural areas
52	Society for Development Alternatives, B-32, TARA Crescent, Qutub Institutional Area, New Delhi - 110016	DST	2000	Long Term Core Support to Development Alternatives, New Delhi during 2010-2011.
53	Society for Rural Industrialization, Barlato, Ranchi - 834 000.	DST	1500	Long Term Core Support to Society for Rural Industrialization (SRI), Ranchi during 2010-2013
54	Himalayan Environmental Studies and Conservation Organization (HESCO), HESCO Goa, Vill - Shuklapur, P.O. - Ambiwala, Va - Prem Nagar, District - Gandhinagar, Dindigul District, Tamilnadu - 624 302.	DST	1500	Long Term Core Support to Himalayan Environmental Studies and Conservation Organization (HESCO), Dehradun during 2010-2013.
55	Gandhiram Trust, Gandhigram - Dindigul District, Tamilnadu - 624 302.	DST	2625	Long Term Core Support to Gandhigram Trust, Gandhigram, Tamilnadu during 2011-2014
56	Integrated Rural Technology Centre (IRTC), Mundur, Palakkad, Kerala - 678 592	DST	1500	Long Term Core Support to IRTC, Mundur, Palakkad, Kerala
57	Sri AMM Murugappa Chettiar Research Centre (MCRC), Taramani, Chennai - 600 113, Tamilnadu	DST	1500	Long Term Core Support to Sri AMM Murugappa Chettiar Research Centre, Chennai during 2011-12 to 2013-14
58	Madhya Pradesh Vigyan Sabha (MPVS), Gyan Vigyan Parivar, Sangomkalan, Raisen Road, Bhopal - 462 021.	DST	1500	Core grant to Madhya Pradesh Vigyan Sabha (MPVS), Bhopal during 2011-12
59	Society for Technology & Development, Village- Malori, P.O. Behna, Teh. Sadar, District Mandi, H.P. - 175 806.	DST	500	Long Term Core Support to Society for Technology & Development (STD), Mandi
60	Society for Development Alternatives, B- 32, TARA Crescent, Qutub Institutional Area, New Delhi - 110016.	DST	600	Green Enterprise Creation Using Custom Designed TARA Recycling Paper Making Technology
61	Society for Economic and Social Studies (SESS), D-158, Lower Ground Floor, New Delhi - 110017	DST	800	Core grant to Society for Economic and Social Studies (SESS), New Delhi during 2011-2012.
62	Peermade Development Society, Post Box - 11, Peermade - 685 531, Idukki District, Kerala	DST	1200	Long Term Core Support to Peermade Development Society, Peermade, Kerala during 2011-2012.
63	Society for Development Alternatives, B- 32, TARA Crescent, Qutub Institutional Area, New Delhi - 110016	DST	1000	Long Term Core Support to Development Alternatives, New Delhi during 2011-2012
64	Himalayan Research Group, Umesh Bhawan, Chotta Shimla, Shimla - 171 002, Himachal Pradesh	DST	1000	Long Term Core Support to Himalayan Research Group (HRC), Shimla during 2011-2012.
65	Gramin Vikas Taluk Sansthan, Village - Saini, Post - Dunda, uttarasahi, Uttarabhand	DST	700	Introduction of Organic Vegetable Cultivation through Protected Techniques in border district Uttarabhand for Employment Generation
66	Technology Informatics Design Endeavour (TIDE)	DST	1000	Long Term Core Support to TIDE, Bangalore during 2011-2012

Sl. No	नाम/संस्था/व्यक्ति का नाम NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	संस्था/विभाग Ministry / Department Giving the Grant	आवक्यता RECURRING	अन्य आवक्यता NON-RECURRING	उद्देश्य का विवरण PURPOSE OF THE GRANT
67	Himalayan Consortium for Himalayan Conservation (HIMCON), N-44, Pasichhola Park, New Delhi - 110017	DST	500		Sustainable livelihood generation through watershed management in the Chopriah Gram Sabha of Chamba Block, (Tehri Garhwal)
68	Milankkalan, Vellamad, P.O., Thiruvananthapuram - 695 543, Kerala	DST	1500		Long Term Core Support to Mitrakiletan, Thiruvananthapuram during 2011-2014.
69	Indian Institute of Education, I.P. Naik Path, 128/2, Kothrud, Pune - 411 038, Maharashtra	DST	860		Long Term Core support to Vignyan ashram, Pune Maharashtra, during 2011-2014.
70	Centre for Indian Knowledge System (CIKS), No-30 (old no-47C), Gandhi Mandappam Road, Chennai - 600 085	DST	1785		Long Term Core Support to CIKS, Chennai during 2011-2012
71	Vivekananda Institute of Biotechnology (VIB), Sri Romakrishna Ashram, P.O., Nimpith Ashram - 743 338, South 24-Pgs. (Sundarban), West Bengal	DST	700		Long Term Core Support to Vivekananda Institute of Biotechnology, Nimpith, West Bengal during 2011-2012
72	Bioseed Research Society, 25A/4A, Om Gayatri Nagar, Telangaraj, Allahabad - 211 004, Uttar Pradesh	DST	550		Demonstration and training programme for eco-friendly and sustainable integrated management of major insect pests and diseases of Potato crop linked with income and self employment generation
73	Technocrat Management Group, balaji Plaza (Under Bank of Baroda), NH 26, Makronia, Sagar - 470001, Madhya Pradesh	DST	1859		Production and Bottling of Bio-gas for using as CNG through Biomass available in proposed area
74	Kottayam Social Service Society, Kottayam	DST	500		Evaluation and standardization of women friendly grass root technologies and entrepreneurship development among women in the coconut farming sector in Kottayam District.
75	Himalayan Research Group Shimla	DST	600		Strengthening of fodder, feed and veterinary services for women drudgery reduction in Himachal Pradesh.
76	Social Action for Rural Advancement Society (SARA), Laximpura, P.O. Raipura-Noyal Tehsil-Danti Ramgarh, Sibar District, Rajasthan.	DST	300		Empowering Rural Women through imparting technical skill of Solar Electronic Workshop.
77	Clean Air Island, Maharashtra	DST	1173		Electric with Women Drivers.
78	Appropriate Rural Technology Institute (ARTI), Manasee Apartment, Survey No.13, Dhayariagon, Pune-411 041, Maharashtra.	DST	503		Production of miniature flowing trees through rural women.
79	SEWA Trade Facilitation Centre, C-01, Shreeji Estate, Raipur Mills Compound, Sarasapur, Ahmedabad-380 018, Gujarat State.	DST	750		Development of low cost sanitary Nalins for the women folk using cotton fabric remnants.
80	Centre for Indian Knowledge Systems (CIKS), 30, Gandhi Mandapam Road, Kothurpuram, Chennai-600 085, Tamil Nadu.	DST	554		Development and Field Testing of Bio-pesticidal oils formulated as Soaps-A Pilot Project in Tamil Nadu.
81	Dr. Mahalingam College of Engineering & Technology, Udumalai Road, Pollachi-642 003, Tamil Nadu.	DST	500	1000	Popularization of solar tunnel dryers for copra production in Pollachi Region, Tamil Nadu.
82	Peermade Development Society, Idukki	DST	552		Adaptive interception of an alternate means of livelihood by introducing and popularizing organic ginger cultivation in rotation with proven farmer developed cowpea variety among women farmers of Idukki district.
83	Himalayan Environmental Studies and Conservation Organization (HESCO)	DST	500		Identification and Standardization of Resource Based Valley in Uttarakhand for Regional Identity and Livelihood Support.
84	Rural Technology Delivery, Village - Shuklapur, P.O. Ambiwala, Via-Frem Nagar, Dehradun - 248 001	DST	1000		Promotion of pilot scale units on different technologies in Himalayan State.
85	Diabetes Foundation, C-6/57, Safdarjung Development Area, New Delhi-110 029.	DST	600		Transfatty Acids in Indian Food Items and effect of frying temperature and time on the quality of edible oils-Content Specification and Specific Health Education to women.

Sl. No.	नाम/संस्था/व्यक्ति का नाम NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	प्रदान करने वाला Ministry / Department Giving the Grant	(In thousands of Rupees) AMOUNT OF GRANT अवधि के तहत RECURRING NON-RECURRING	उद्देश्य का विवरण PURPOSE OF THE GRANT
86	Centre for Rural Development and Consultants Society (CRDC), Chakoa, Jaipur, Rajasthan	DST	659	SC, ST and Dalit Rural farmer's participatory action for sustainable agriculture.
	TOTAL DST		58426	18508
	DSIR			
1	Shri Satya Ranjan Verma, Nainital	DSIR	1000	Partial support for R&D projects
2	Shri KVKL Narasimha Rao Hyderabad	DSIR	1500	Partial support for R&D projects
3	Shri N. Vinayaka Pandi, Tiruchirappalli	DSIR	1400	Partial support for R&D projects
4	Shri Shwetank Jain, Kharaigarh (W.B)	DSIR	1600	Partial support for R&D projects
5	Centre for Social Development, Kulia Street, Thiruvananthapuram, Ammamandal	DSIR	1760	Partial support for R&D projects
6	Amity Institute of Herbal Research and Studies- E-3, 4th Floor, Sector-125, NOIDA-	DSIR	1470	Partial support for R&D projects
7	Society for Environment and Employment and Development (SEED), NIM Road,	DSIR	2000	Partial support for R&D projects
8	Kalasalingam University, Anand Nagar, Kristiankottail-626190, Virudhunagar Dist.,	DSIR	1280	Partial support for R&D projects
9	WELCOMES (Welfare and Community Enrichment), A.I./P.O.-Nagapur, P.S./Vie-	DSIR	1250	Partial support for R&D projects
10	The Standard Fireworks Rajaram College for Women, Sivakasi-626123, Tamil	DSIR	1057	Partial support for R&D projects
11	M/s. Elm Meditech Pvt. Ltd. Kanvokumari	DSIR	600	Partial support for R&D projects
12	Earth International Pvt. Ltd., New Delhi	DSIR	2000	Partial support for R&D projects
13	Ardee Business Services Pvt. Ltd., Rourkela	DSIR	5000	Partial support for R&D projects
14	Eco Recycling Ltd., Mumbai	DSIR	30000	Partial support for R&D projects
15	Insecticides India Ltd., Bhiwadi, Rajasthan	DSIR	6000	Partial support for R&D projects
16	Intas Pharmaceuticals Ltd., Ahmedabad	DSIR	28000	Partial support for R&D projects
17	Merchem Limited, Kerala	DSIR	2000	Partial support for R&D projects
18	Minda Industries Ltd., New Delhi	DSIR	1500	Partial support for R&D projects
19	Cygene Systems (I) Pvt. Ltd., Hyderabad	DSIR	20000	Partial support for R&D projects
20	Pochiraju Industries Limited, Hyderabad	DSIR	4000	Partial support for R&D projects
21	Pure Tech India, Trichy	DSIR	2000	Partial support for R&D projects
22	SAMI Labs Ltd., Bangalore	DSIR	2100	Partial support for R&D projects
23	Synergies Castings Limited, Visakhapatnam	DSIR	8000	Partial support for R&D projects
24	M/s. Faia Motors Ltd., Mumbai	DSIR	54000	Partial support for R&D projects
25	Uday Computer Aided Manufacturing (P) Ltd., Bangalore	DSIR	1183	Partial support for R&D projects
26	M/s. Aron Universal Ltd., Bangalore	DSIR	3500	Partial support for R&D projects
27	M/s. Chromous Biotech Pvt. Ltd., Bangalore	DSIR	5900	Partial support for R&D projects
28	Elpro Energy Dimensions Pvt. Ltd., Bangalore	DSIR	10000	Partial support for R&D projects
29	M/s. Genus Power Infrastructures Ltd., Jaipur	DSIR	10000	Partial support for R&D projects
30	M/s. GVK Biosciences Pvt. Ltd., Hyderabad	DSIR	500	Partial support for R&D projects
31	M/s. Hema Engineering Industries Ltd., Gurgaon	DSIR	15000	Partial support for R&D projects
32	M/s. Hexagon Product Development Pvt. Ltd., Vadodra	DSIR	500	Partial support for R&D projects
33	M/s. Hi-Tech Robotic Systems Ltd., Gurgaon	DSIR	2000	Partial support for R&D projects
34	M/s. Moji Engineering, Systems Ltd., Pune	DSIR	500	Partial support for R&D projects
35	M/s. Nirmal Seeds Pvt. Ltd. Jalgaon	DSIR	2000	Partial support for R&D projects
36	M/s. Oriental Engineering Works Pvt. Ltd., Yamuna Nagar	DSIR	4000	Partial support for R&D projects
37	M/s. Panacea Medical Technology Pvt. Ltd., Bangalore	DSIR	8750	Partial support for R&D projects
38	M/s. PTC Industries Limited, Lucknow	DSIR	20000	Partial support for R&D projects
39	M/s. Rockman Industries Ltd., Ludhiana	DSIR	12500	Partial support for R&D projects
40	M/s. Saver Biotech Ltd., New Delhi	DSIR	10000	Partial support for R&D projects

Sl. No.	NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	శ్రీమంత్రి/శాఖ Ministry / Department Giving the Grant	వారీ వారీ గా (In thousands of Rupees) AMOUNT OF GRANT		సంక్షేప వివరాలు PURPOSE OF THE GRANT
			RECURRING అమ్మి	NON-RECURRING అమ్మి	
41	M/s Sai Ad Iakshvantham Pharma Ltd., Hyderabad	DSIR	10000		Partial support for R&D projects
42	M/s Sbaron Bio-Medicine Ltd. Mumbai	DSIR	10000		Partial support for R&D projects
43	M/s S K Dynamic Pvt. Ltd., Roorkee	DSIR	15000		Partial support for R&D projects
44	M/s Sri Kaliswari Fretworks Private Ltd., Srirangam Tamil Nadu.	DSIR	3300		Partial support for R&D projects
45	M/s Stone India Ltd, Kolkata	DSIR	14400		Partial support for R&D projects
46	M/s Som Shiva (Impex) Limited, Ahmedabad	DSIR	10000		Partial support for R&D projects
47	M/s. T. Stanes and Company Ltd., Coimbatore	DSIR	10000		Partial support for R&D projects
48	M/s TEJAS Networks LTD., Bangalore	DSIR	30000		Partial support for R&D projects
49	M/s. Tropilite Foods Pvt. Ltd., Gwalior	DSIR	500		Partial support for R&D projects
50	M/s. Uniproducts (India) Ltd., Noida	DSIR	7500		Partial support for R&D projects
51	M/s. Vinkem Labs Ltd., Kakkalur Thiruvallur Dist. Tamilnadu	DSIR	2000		Partial support for R&D projects
52	M/s ZIM Laboratories Ltd., Naggur	DSIR	3000		Partial support for R&D projects
	TOTAL DSIR		401550		
DBT					
1	M.S. Swaminathan Research Foundation (MSSRF), Chennai	DBT	4507		Research & Development
2	Piramal Life Science, Mumbai	DBT	63e40		Research & Development
3	Ashok Trust for Research in Ecology and the Environment (ATREE), Bangalore	DBT	518	1510	Research & Development
4	Salim Ali Centre for Ornithology & Natural History, Coimbatore	DBT	1292		Research & Development
5	Loyala College, Chennai	DBT	1039		Research & Development
6	Bharati vidyaapeeth Institute of Environment Education and Research, Pune	DBT	3341		Research & Development
7	Shri AMM Murugappa Chettiar Research Center, Chennai	DBT	823		Research & Development
8	Vidya Pratibha's School of Biotechnology, Baranati	DBT	890		Research & Development
9	Amrita University, Kollam	DBT	1572		Research & Development
10	The Energy and Resources Institute(TERI), New Delhi	DBT	5116	2441	Research & Development
11	The Energy and Resources Institute(TERI), Gawahati	DBT	20180		Research & Development
12	Aravali Foundation for Education, New Delhi	DBT	2953		Research & Development
13	Vital Malya Scientific Research Foundation	DBT	1463		Research & Development
14	Ganesh Scientific Research Foundation	DBT	526		Research & Development
15	Nambkar Agricultural Research Institute	DBT	1370		Research & Development
16	Ayurvet Limited	DBT	915		Research & Development
17	Genomix Molecular Diagnostics Pvt. Ltd., Hyderabad.	DBT	1036	1575	Research & Development
18	Kidwai Memorial Instt. Of Oncology, Hosur Road, Bangalore - 560 034	DBT	1078		Research & Development
19	Acharya NG Ranga Agricultural University Campus, Rajendranagar, Hyderabad - 500 030 (AP)	DBT	1172		Research & Development
20	The Energy and Resources Institute(TERI), Darbari Seth Block, Habitat Place, Lodhi Road, New Delhi-110 003	DBT	826		Research & Development
21	Dept. of Gynaecological Oncologist, Netaji Subhash Chandra Bose Cancer Res. Instt., 16A Park Lane, Kolkata-700016	DBT	545		Research & Development
22	Institute of Life Sciences, Hyderabad	DBT	1404		Research & Development
23	Vision Research Foundation, Chennai	DBT	485		Research & Development
24	Institute of Molecular Medicine, New Delhi	DBT	3308	3382	Research & Development
25	Indian Institute of Advanced Research, Gandhinagar	DBT	553		Research & Development

Sl. No.	नाम/प्राधिकार/व्यक्ति का नाम NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	प्रदान करने वाला Ministry / Department Giving the Grant	कुल राशि (₹) AMOUNT OF GRANT ₹	सह-पुनरावृत्त NON-RECURRING	उद्देश्य का विवरण PURPOSE OF THE GRANT
26	Anily Institute of Herbal and Biotech products and Development, Thiruvananthapuram, Kerala	DBT	876		Training and Demonstration
27	Society For Economic And Social Studies	DBT	537		Training and Demonstration
28	Kridhi Vigyan Kendra, Ghathbed, Amravati	DBT	547		Training and Demonstration
29	Tirumala Education And Social Welfare Society	DBT	736		Training and Demonstration
30	Sri Human And Integrated Rural Development Institute Foundation (SURI) FOUNDATION	DBT	1067	1328	Training and Demonstration
31	Kalyani, Orissa	DBT	906		Training and Demonstration
32	Society for Science and Environment	DBT	627		Training and Demonstration
33	Caru And Share (Cahy) Foundation	DBT	795		Training and Demonstration
34	Society For Economic And Social Studies	DBT	527		Training and Demonstration
35	MASS AWARENESS SOCIETY	DBT	4900		Training and Demonstration
36	The Energy And Resources Institute, New Delhi	DBT	4243		Training and Demonstration
37	Kridhi Vigyan Kendra, Ghathbed Amravati	DBT	6864		Training and Demonstration
38	Foundation for Agricultural Resources Management and Environmental Remediation	DBT	660		Training and Demonstration
39	Anily University	DBT	3708		Training and Demonstration
40	Ashoka Trust For Research In Ecology and The Environment (ATREE), Bangalore	DBT	1163	1758	Training and Demonstration
41	Bidar Organization For Medicinal And Aromatic Plants	DBT	840		Training and Demonstration
42	Manjara Charitable Trust, Kridhi Vigyan Kendra, Latur	DBT	1507		Training and Demonstration
43	Nirma University Sirbhej Gandhinagar Highway, Ahmedabad	DBT	652	1337	Research & Development
44	The Energy and Resources Institute, Darbani Seth Block, Habitat Place, Lodhi Road, New Delhi	DBT	600	1379	Research & Development
45	Entomology Research Institute, Loyola College, Chennai	DBT	533		Research & Development
46	Vital Malya Scientific Research Foundation, Bangalore	DBT	730	518	Research & Development
47	M.S. Swaminathan Research Foundation, Chennai	DBT	0	6758	Research & Development
48	The Energy and Resources Institute (TERI), New Delhi	DBT	1279		Research & Development
49	TERI University, New Delhi	DBT	1255		Research & Development
50	SHARDA UNIVERSITY	DBT	805	1000	Research & Development
51	Sun Agrigenetics Pvt. Ltd., Vadodara	DBT	3104	-	Research & Development
52	Indo American Hybrid Seeds (India) Pvt. Ltd., Bangalore	DBT	1996	-	Research & Development
53	Global Transgenes Limited, Aurangabad	DBT	3500	-	Research & Development
54	Sugen Life Sciences Pvt Ltd, Tirupati	DBT	4000	-	Research & Development
55	T. Stanes & Company Ltd., Coimbatore	DBT	1594	-	Research & Development
56	PG College of Arts and Science, Coimbatore	DBT	1424	1350	Research & Development
57	Aristome Biosciences Pvt Ltd, Bangalore	DBT	2000	-	Research & Development
58	Advanced Neuro-Science Allies Pvt. Ltd., Bangalore	DBT	2500	-	Research & Development
59	Vital Malya Scientific Research Foundation, Bangalore	DBT	1600	900	Research & Development
60	Shantani Proteome Analytics Pvt. Ltd., Pune	DBT	1700		Research & Development
61	Stempeutics Research Pvt Ltd., Bangalore	DBT	4700		Research & Development
62	Nandon Biomatrix Ltd., Hyderabad	DBT	1700		Research & Development
63	Krishidhan Research Foundation Pvt. Ltd., Jaipur	DBT	2000		Research & Development
64	Adler Mediatech Pvt. Ltd., Pune	DBT	1200		Research & Development
65	Jaan Biotechnology Private Limited, Bhubaneswar	DBT	1600		Research & Development

Sl. No.	NAME OF THE INSTITUTION/ ORGANISATION/ INDIVIDUAL	एकता के अंतर्गत Ministry / Department Giving the Grant	(in thousands of Rupees) AMOUNT OF GRANT		उद्देश्य के अंतर्गत PURPOSE OF THE GRANT
			RECURRING	NON-RECURRING	
66	Anthem Biosciences Pvt. Ltd., Bangalore	DBT	4300		Research & Development
67	Codon Biotech Pvt. Limited, Noida	DBT	1900		Research & Development
68	Arijuna Natural Extracts Limited, Aluva	DBT	5000		Research & Development
69	Sri Raghavendra Biotechnologies Pvt. Ltd., Bangalore	DBT	3169		Research & Development
70	Pochiraju Industries Limited, Ranga Reddy District	DBT	4000		Research & Development
71	Surya Pharmaceuticals, Varanasi	DBT	2089		Research & Development
72	TrubostG Ideas Private Limited, New Delhi	DBT	2000		Research & Development
73	M/s BCLL, New Delhi	DBT	2401		Research & Development
74	International Crops Research Institute for Semi Arid Tropics, Patancheru	DBT	6072		Research & Development
75	Presidency College, Chennai-600 005	DBT	1084		Research & Development
76	Vittal Malviya Scientific Research Foundation, Bangalore-560 004	DBT	665		Research & Development
77	The Energy and Resources Institute	DBT	1977	701	Research & Development
78	Insect Biopesticides Research Center	DBT	1977		Research & Development
79	Ashvagiri Herbal Research Foundation	DBT	838		Research & Development
80	Vittal Malviya Scientific Research Foundation	DBT	2568		Research & Development
81	The Energy and Resources Institute	DBT	800		Research & Development
82	Vision Research Foundation, Sankara Nethralaya, Chennai	DBT	757		Research & Development
83	Amrita Vishwa vidyapeetham, pomekara, Kochi	DBT	3102	44800	Research & Development
84	ICRSAT, Hyderabad	DBT	985		Research & Development
85	IJAR, Gujarat	DBT	610		Research & Development
86	MDRF, Chennai	DBT	2477		Research & Development
87	IMI	DBT	1287		Research & Development
88	Manipal University	DBT	0	1481	Research & Development
89	PERD Centre, Almadabad	DBT	895		Research & Development
90	SRM University, Kattankulathur	DBT	782		Research & Development
91	SCITMST, Thiruvananthapuram	DBT	1432		Research & Development
92	Sophia College for Women, Mumbai	DBT	520		Research & Development
93	Sankara Nethralaya, Chennai	DBT	2425		Research & Development
94	Institute of Molecular Medicine, Delhi	DBT	1155		Research & Development
95	KIT University, Hubaneswar	DBT	1523		Research & Development
96	Institute of Molecular Medicine, Kolkata	DBT	655		Research & Development
97	Nanyana Hrudalaya Foundation, Bangalore	DBT	2520	1550	Research & Development
98	Indian Institute of Advanced Research, Gandhinagar	DBT	1907		Research & Development
99	Central India Institute of Medical Sciences, Nagpur	DBT	740		Research & Development
100	Society for Applied studies, Kolkata	DBT	1650		Research & Development
101	Jaypee Institute, Noida	DBT	2043		Research & Development
102	K.M. Kumudini College of Pharmacy, Mumbai	DBT	1664		Research & Development
103	CMC, Ludhiana	DBT	1123		Research & Development
104	Bharati Vidyapeeth, Pune	DBT	646		Research & Development
105	Thapar University, Patiala	DBT	717		Research & Development
106	The Indian Association for the Cultivation of Science (IACS), Kolkata	DBT	614		Research & Development
107	Talwar Research Foundation, New Delhi	DBT	1659		Research & Development
	Total DBT		269344	73748	

आर्थिक क्षेत्र के उपक्रमों और विभागीय उपक्रमों की परिवर्तनों के अंशोधित लागत अनुमान के अंश में विवरण						
STATEMENT SHOWING REVISED COST ESTIMATES OF PROJECTS OF PUBLIC SECTOR						
UNDERTAKINGS AND DEPARTMENTAL UNDERTAKINGS						
क: आर्थिक क्षेत्र के उपक्रम						
A. PUBLIC SECTOR UNDERTAKINGS						
कालम 3 और 5 के आकड़े करोड़ रूपयों में (figures in columns 3 & 5 in Crores of Rupees)						
उपक्रम	परियोजना	संयोजित	संयोजित	अंशोधित	कारण	
1	2	3	4	5	6	7
भारत इम्यूनोलॉजिकल्स एवं बायोलॉजिकल्स कार्पोरेशन लिमिटेड	ओरल पोलियो का टीका					निर्माण की लागत में वृद्धि के कारण
BHARAT IMMUNOLOGICALS & BIOLOGICALS CORP. LTD	Oral Polio Vaccine	15.85	1988	37.70	1993-94	Due to increase in cost of construction.
भारत इम्यूनोलॉजिकल्स एवं बायोलॉजिकल्स कार्पोरेशन लिमिटेड	Process optimisation and production of disburseable zinc tablets through technology diffusion from Nutriset France	3.36	2005-06	not revised		n.a.
BHARAT IMMUNOLOGICALS & BIOLOGICALS CORP. LTD	Large scale demonstrative studies of Zinc in management of diarrhoea - in high burden States	4.75	2009.00	not revised		n.a.
भारत इम्यूनोलॉजिकल्स कार्पोरेशन लिमिटेड						
BHARAT IMMUNOLOGICALS & BIOLOGICALS CORP. LTD						
ख: विभागीय उपक्रम						
B. DEPARTMENTAL UNDERTAKINGS						
शून्य						
NIL						

PARTICULARS OF 'NEW SERVICE/NEW INSTRUMENT OF SERVICE' FOR WHICH PROVISION IS MADE IN BUDGET ESTIMATES 2013-2014			
SL. NO	DEMAND NO. AND MAJOR HEAD/SUB-HEAD	PROVISION IN BE. 2013-2014 (Rs. in thousands)	REMARKS
Demand No.85-DST			
1	3425.60.200. SUPER COMPUTING FACILITY AND CAPACITY 3425.60.789 SUPER COMPUTING FACILITY AND CAPACITY 3425.60.796 SUPER COMPUTING FACILITY AND CAPACITY	951200 26300 22500	The Program aims to make India a leader in supercomputing and develop petaflop supercomputer. The Programme will be implemented in close collaboration with organizations like C-DAC of Department of Electronics and Information Technology. As per guidelines issued by the Planning Commission allocations under SCSP and TSP have been earmarked.
TOTAL - SUPER COMPUTING FACILITY AND CAPACITY BUILDING		1000000	
3	3425.60.200 NATIONAL GEOGRAPHIC INFORMATION SYSTEM 3425.60.789 NATIONAL GEOGRAPHIC INFORMATION SYSTEM 3425.60.796 NATIONAL GEOGRAPHIC INFORMATION SYSTEM	1898800 48700 52500	NGIS will be a technology platform for creating applications based on geospatial data to enable transition from e-governance (e-gov) to geospatial governance (g-gov). As per guideline issued by the Planning Commission allocations under SCSP and TSP have been earmarked.
TOTAL - NATIONAL GEOGRAPHIC INFORMATION SYSTEM		2000000	
			Demand No.86-DSIR -- NIL Demand No.87-DBT -- NIL

2013 2014 में गैर सरकारी निकायों को अंतरित/उपहारस्वरूप देने के लिये प्रस्तावित 5 लाख रुपये से अधिक मूल्य की सरकारी सम्पत्ति का विवरण PARTICULARS OF GOVERNMENT PROPERTY OF VALUE EXCEEDING RUPEES FIVE LAKHS PROPOSED TO BE TRANSFERRED/GIFTED TO NON-GOVERNMENT BODIES IN 2013-2014					
क्रम संख्या	अंतरित/उपहारस्वरूप देने के लिये प्रस्तावित सम्पत्ति का विवरण	अंकित मूल्य	सम्पत्ति किसको दी जानी है	अंतरित/उपहारस्वरूप देने का प्रयोजन	टिप्पणी
SL.NO.	DETAILS OF PROPERTY PROPOSED TO BE TRANSFERRED OR GIFTED	BOOK VALUE	TO WHOM PROPOSED TO BE TRANSFERRED OR GIFTED	PURPOSE OF TRANSFER OF GIFT	REMARKS
	DEMAND NO.85-DST, 86-DSIR & 87-DBT = NIL				

DETAILS OF PROVISIONS IN BE 2013-2014 FOR PAYMENTS OF GRANTS-IN-AID TO NON-GOVERNMENT BODIES

संज्ञा संख्या	क्र. संख्या	संस्था का नाम	संस्था का विवरण	प्रकार	क्या योजना है	क्या योजना है	क्या योजना है	क्या योजना है	क्या योजना है
DEMAND No.	Sl. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014	REMARKS / OUTSTANDING UCs		
							(in thousands of Rupees)		
87-DBT	1	The Energy and Resources Institute (TERI), New Delhi	R & D	Recurring	Plan	4635000	Release will be subject to submission of UC for 2012-13		
87-DBT	2	The Energy and Resources Institute (TERI), Guwahati	R & D	Recurring	Plan	1639000	Release will be subject to submission of UC for 2012-13		
87-DBT	3	M.S. Swaminathan Research Foundation, Chennai	R & D	Recurring	Plan	3941000	Release will be subject to submission of UC for 2012-13		
87-DBT	4	Arya Vaidya Sala Kottakkal, Malappuram	R & D	Recurring	Plan	514000	Release will be subject to submission of UC for 2012-13		
87-DBT	5	Peoples Education Society, Institute of Technology, Bangalore	R & D	Recurring	Plan	806000	Release will be subject to submission of UC for 2012-13		
87-DBT	6	Vasantdada Sugar Institute, Pune	R & D	Recurring	Plan	1060000	Release will be subject to submission of UC for 2012-13		
87-DBT	7	R.V. College of Engineering, Bangalore	R & D	Recurring	Plan	443000	Release will be subject to submission of UC for 2012-13		
87-DBT	8	Krishni Vigyan Kendra-Sylvan, Hengbung, Senapati Dist., Manipur	R & D	Recurring	Plan	404000	Release will be subject to submission of UC for 2012-13		
87-DBT	9	Jaypee Institute of Information Technology	R & D	Recurring	Plan	782000	Release will be subject to submission of UC for 2012-13		
87-DBT	10	B.V. Patel Pharmaceutical Education Research and Development (PERD) Centre, Ahmedabad	R & D	Recurring	Plan	518000	Release will be subject to submission of UC for 2012-13		
87-DBT	11	SVKM's Narsee Monjee Institute of Management Studies (NMIMS), Mumbai	R & D	Recurring	Plan	618000	Release will be subject to submission of UC for 2012-13		
87-DBT	12	Kelkar Education Trust's Scientific Research Centre, Mumbai	R & D	Recurring	Plan	2868000	Release will be subject to submission of UC for 2012-13		
87-DBT	13	Vidya Prathishthan School of Biotechnology, Baramati	R & D	Recurring	Plan	749000	Release will be subject to submission of UC for 2012-13		
87-DBT	14	Manipal College of Pharmaceutical Sciences (MCPS), Manipal	R & D	Recurring	Plan	589000	Release will be subject to submission of UC for 2012-13		
87-DBT	15	Interactive Research School for Health Affairs (IRSHA), Pune	R & D	Recurring	Plan	793000	Release will be subject to submission of UC for 2012-13		
87-DBT	16	Madras Diabetes Research Foundation (MDRF), Chennai	R & D	Recurring	Plan	2020000	Release will be subject to submission of UC for 2012-13		
87-DBT	17	Jaypee Institute of Information Technology, Solan	R & D	Recurring	Plan	6000000	Release will be subject to submission of UC for 2012-13		
87-DBT	18	Vision Research Foundation, Chennai	R & D	Recurring	Plan	6414000	Release will be subject to submission of UC for 2012-13		

संकेत संख्या	क्र. संख्या	संस्थान जिसके माध्यम से मदद दी जा रही है	सहायता का विवरण (श्रेणी)	आवृत्ति अवधि	क्या योजना है	श्री 13 2012 के प्रावधान	टिप्पणी
DEMAND No.	SI. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BF 2013-2014 (in thousands of Rupees)	REMARKS / OUT-STANDING UCS
87-DBT	19	Institute of Bioinformatics, Bangalore	R & D	Recurring	Plan	3116000	Release will be subject to submission of UC for 2012-13
87-DBT	20	Aravind Medical Research Foundation, Madurai	R & D	Recurring	Plan	7126000	Release will be subject to submission of UC for 2012-13
87-DBT	21	M.S. Swaminathan Research Foundation, Chennai	R & D	Recurring	Plan	2344000	Release will be subject to submission of UC for 2012-13
87-DBT	22	Sri Sathya Sai Institute of Higher Medical Sciences, Bangalore	R & D	Recurring	Plan	568000	Release will be subject to submission of UC for 2012-13
87-DBT	23	Thrombosis Research Institute, Bangalore	R & D	Recurring	Plan	7832000	Release will be subject to submission of UC for 2012-13
87-DBT	24	LV Prasad Eye Institute, Hyderabad	R & D	Recurring	Plan	10000000	Release will be subject to submission of UC for 2012-13
87-DBT	25	LV Prasad Eye Institute, Hyderabad	R & D	Recurring	Plan	10000000	Release will be subject to submission of UC for 2012-13
87-DBT	26	Agri biotech Foundation, Rajendranagar, Hyderabad-500 030	R & D	Recurring	Plan	462000	Release will be subject to submission of UC for 2012-13
87-DBT	27	The Energy and Resources Institute (TERI), Darbari Seth Block, Habitat Place, Lodhi Road, New Delhi	R & D	Recurring	Plan	689000	Release will be subject to submission of UC for 2012-13
87-DBT	28	Jaypee Institute of Information Technology University Noida	R & D	Recurring	Plan	806000	Release will be subject to submission of UC for 2012-13
87-DBT	29	The Energy and Resources Institute (TERI), Darbari Seth Block, Habitat Place, Lodhi Road, New Delhi.	R & D	Recurring	Plan	608000	Release will be subject to submission of UC for 2012-13
87-DBT	30	Faculty of Arts Mody Institute of Technology & Science (MITS) Lakshmanagar sikar (Raj.)	R & D	Non-Recurring	Plan	1500000	Release will be subject to submission of UC for 2012-13
87-DBT	31	Faculty of Arts Mody Institute of Technology & Science (MITS) Lakshmanagar sikar (Raj.)	R & D	Recurring	Plan	867000	Release will be subject to submission of UC for 2012-13
87-DBT	32	Ashagiri Herbal Research Foundation, 14/1, II Main Road, Jaya Nagar, Tambaram Santorium, Chennai-600047 (TN)	R & D	Recurring	Plan	800000	Release will be subject to submission of UC for 2012-13
87-DBT	33	Insect Biopesticide Research Centre, 30-Prakash Nagar, Model Town, Jalandhar-144003 (Punjab)	R & D	Recurring	Plan	651000	Release will be subject to submission of UC for 2012-13
87-DBT	34	Sun Agro Biotech Research Centre, 3/340, Main Road, madnanapuram, Mugalivakkam-600125	R & D	Recurring	Plan	585000	Release will be subject to submission of UC for 2012-13
87-DBT	35	Ashoka Trust for Research in Ecology and Environment (ATREE), Bangalore, No.659, 5th A Main Road, Hebbal, Bangalore-560024.	R & D	Recurring	Plan	357000	Release will be subject to submission of UC for 2012-13
87-DBT	36	Vital Mallya Scientific Research Foundation (VMSRF), 94/3 & 94/5, 23rd cross, 29th Main BTM 2nd Stage, Bangalore-560 076 (KAR)	R & D	Recurring	Plan	609000	Release will be subject to submission of UC for 2012-13

डिमांड नंबर	डिमांड संख्या	संगठन जिसके अंतर्गत प्राप्त हो रहा है	सहायता का विकल्प खोजना	आवृत्ति अनावृत्ति	योजना किस योजना	श्री १ 2012 में प्रस्तावित	टिप्पणी
DEMAND No.	SI. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014 (in thousands of Rupees)	REMARKS / OUTSTANDING UCs
87-DBT	37	Amrita Vishwa vidyapeetham, Ponekara, Kochi	R & D	Recurring	Plan	3002000	Release will be subject to submission of UC for 2012-13
87-DBT	38	The Energy and Resources Institute (TERI), Darbari Seth Block, Habitat Place, Lodhi Road, New Delhi	R & D	Recurring	Plan	16550000	Release will be subject to submission of UC for 2012-13
87-DBT	39	Institute of Molecular Medicine, 254 Okhla Industrial Estate, Phase-3, New Delhi-110 020	R & D	Recurring	Plan	13300000	Release will be subject to submission of UC for 2012-13
87-DBT	40	18, College Road, Nungambakkam, Chennai-600 006	R & D	Recurring	Plan	1965300	Release will be subject to submission of UC for 2012-13
87-DBT	41	Amrita Vishwa Vidyapeetham University, AIM P.O. Kochi, Kerala-682 041	R & D	Recurring	Plan	1517200	Release will be subject to submission of UC for 2012-13
87-DBT	42	JIIT University, Noida	R & D	Recurring	Plan	918400	Release will be subject to submission of UC for 2012-13
87-DBT	43	Sankara Varadaraya, 18, College Road, Nungambakkam, Chennai-600 006	R & D	Recurring	Plan	1628500	Release will be subject to submission of UC for 2012-13
87-DBT	44	BAIF Central Research Station, Baf Development Research Foundation, Kamdhenuagar, Pune-412202	Research Purpose	Recurring	Plan	3432000	Release will be subject to submission of UC for 2012-13
87-DBT	45	Amrita Institute of Medical Sciences & Research Centre, Kochi, Kerala	R & D	Recurring	Plan	1133200	Release will be subject to submission of UC for 2012-13
87-DBT	46	Amrita School of Engineering, Amrita University, Coimbatore	R & D	Recurring	Plan	839200	Release will be subject to submission of UC for 2012-13
87-DBT	47	Amrita Centre for Nanosciences, Kochi, Kerala	R & D	Recurring	Plan	1039200	Release will be subject to submission of UC for 2012-13
87-DBT	48	PSG College of Technology, Coimbatore	R & D	Recurring	Plan	510400	Release will be subject to submission of UC for 2012-13
87-DBT	49	Amrita University, Kollam, Kerala	R & D	Recurring	Plan	1078400	Release will be subject to submission of UC for 2012-13
87-DBT	50	Vittal Mallya Scientific Research Foundation (VMSRF), 94/3 & 94/5, 23rd cross, 29th Main BTM 2nd Stage, Bangalore- 560 076 (KAR)	R & D	Recurring	Plan	984400	Release will be subject to submission of UC for 2012-13
87-DBT	51	Vision Research Foundation, Sankara Nethralaya No.41 College Road, Nungambakkam, Chennai-600006	R & D	Recurring	Plan	1976800	Release will be subject to submission of UC for 2012-13
87-DBT	52	Shri AMM Murugappa Chettiar Research Centre, Taramani, Chennai-600113, Tamil Nadu	R & D	Recurring	Plan	807600	Release will be subject to submission of UC for 2012-13
87-DBT	53	Private Industry In Biotech Sector	R & D and Product Development in Biotech Sector	Both (Only loan for NR)		200000000	Release will be subject to submission of UC for 2012-13
87-DBT	54	Suganthi Devadason Marine Research Institute (SDMRI), Tuticorin, TN (PI-Dr. J.K. Patterson Edward)	R & D	Recurring	Plan	531200	Release will be subject to submission of UC for 2012-13

आगत संख्या	उप संख्या	संस्थागत विवरण प्राप्त हो रहा है	सहायता का प्रकार और उद्देश्य	आवृत्ति	योजना और प्रकार	बी. ई. 2012 में प्रयोजन	टिप्पणी
DEMAND No.	SI. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014 (in thousands of Rupees)	REMARKS / OUTSTANDING UCs
87-DBT	55	Krishti Vigyan Kendra, Karda	Training & Demonstration	Recurring	Plan	181000	Release will be subject to submission of UC for 2012-13
87-DBT	56	Apunba Mahel Shanglen (AMS)	Training & Demonstration	Recurring	Plan	613000	Release will be subject to submission of UC for 2012-13
87-DBT	57	Foundation for Environment & Economic Development Services	Training & Demonstration	Recurring	Plan	642000	Release will be subject to submission of UC for 2012-13
87-DBT	58	Sree Laxmi Venkatesh Education Society	Training & Demonstration	Recurring	Plan	718000	Release will be subject to submission of UC for 2012-13
87-DBT	59	Centre for Rural Education & Economic Development	Training & Demonstration	Recurring	Plan	592000	Release will be subject to submission of UC for 2012-13
87-DBT	60	Ritmand Balved Education Foundation	Training & Demonstration	Recurring	Plan	2132000	Release will be subject to submission of UC for 2012-13
87-DBT	61	KALYANI, Bhubaneshwar	Training & Demonstration	Recurring	Plan	706000	Release will be subject to submission of UC for 2012-13
87-DBT	62	Society for Economic and Social Studies	Training & Demonstration	Recurring	Plan	567200	Release will be subject to submission of UC for 2012-13
87-DBT	63	Sam Higginbottom Institute of Agriculture, technology and Sciences	Training & Demonstration	Recurring	Plan	421000	Release will be subject to submission of UC for 2012-13
87-DBT	64	Nitte Mahalinga Adyanthaya Memorial Institute of Technology	Training & Demonstration	Recurring	Plan	510000	Release will be subject to submission of UC for 2012-13
87-DBT	65	CASH Foundation	Training & Demonstration	Recurring	Plan	790000	Release will be subject to submission of UC for 2012-13
87-DBT	66	Society for Environment & Development	Training & Demonstration	Recurring	Plan	918000	Release will be subject to submission of UC for 2012-13
87-DBT	67	Society for Science & Environment	Training & Demonstration	Recurring	Plan	627000	Release will be subject to submission of UC for 2012-13
87-DBT	68	Amity Institute of Herbal & Biotech Products Development, Kerala	Training & Demonstration	Recurring	Plan	876000	Release will be subject to submission of UC for 2012-13
87-DBT	69	KVK Amravati	Training & Demonstration	Recurring	Plan	602000	Release will be subject to submission of UC for 2012-13
87-DBT	70	Society for Rural Poor	Training & Demonstration	Recurring	Plan	560000	Release will be subject to submission of UC for 2012-13
87-DBT	71	Society for Environment & Employment Development	Training & Demonstration	Recurring	Plan	320000	Release will be subject to submission of UC for 2012-13
87-DBT	72	Himalaya Environmental Studies and Conservation Organization	Training & Demonstration	Recurring	Plan	356000	Release will be subject to submission of UC for 2012-13

क्रमांक	संस्था	संस्था का नाम	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार	संस्था का प्रकार
Sl. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014	REMARKS / OUTSTANDING UCs						
73	Kunwar Ram Bux Singh Educational Society	Training & Demonstration	Recurring	Plan	736000	Release will be subject to submission of UC for 2012-13						
74	TERI, New Delhi	Training & Demonstration	Recurring	Plan	4297800	Release will be subject to submission of UC for 2012-13						
75	Maria-Bianchi Social Care Ministry	Training & Demonstration	Recurring	Plan	333000	Release will be subject to submission of UC for 2012-13						
76	Sagar Mission	Training & Demonstration	Recurring	Plan	1496000	Release will be subject to submission of UC for 2012-13						
77	Dhanalakshmi Srinivasan Charitable & Educational Trust	Training & Demonstration	Recurring	Plan	513000	Release will be subject to submission of UC for 2012-13						
78	Indira Mahila Seva Society	Training & Demonstration	Recurring	Plan	480000	Release will be subject to submission of UC for 2012-13						
79	Bapuji Institute of Engineering And Technology	Training & Demonstration	Recurring	Plan	297000	Release will be subject to submission of UC for 2012-13						
80	Manjara Charitable Trust, Krishivigyan Kendra	Training & Demonstration	Recurring	Plan	3014000	Release will be subject to submission of UC for 2012-13						
81	Bidar Organization For Medicinal and Aromatic Plants	Training & Demonstration	Recurring	Plan	840000	Release will be subject to submission of UC for 2012-13						
82	Ashoka Trust for Research in Ecology an The Environment (ATREE)	Training & Demonstration	Recurring	Plan	444000	Release will be subject to submission of UC for 2012-13						
83	Centre for Education, Empowerment and Rehabilitation Action (CEERA)	Training & Demonstration	Recurring	Plan	456000	Release will be subject to submission of UC for 2012-13						
84	Action Research For Health And Socio Economic Development (ARHSED)	Training & Demonstration	Recurring	Plan	587000	Release will be subject to submission of UC for 2012-13						
85	Centre for Technology And Entrepreneurship Development	Training & Demonstration	Recurring	Plan	515000	Release will be subject to submission of UC for 2012-13						
86	Foundation for Agricultural Resources Management and Environmental Remediation (FARMER)	Training & Demonstration	Recurring	Plan	660000	Release will be subject to submission of UC for 2012-13						
87	Balf Development & Research Foundation	Training & Demonstration	Recurring	Plan	1026000	Release will be subject to submission of UC for 2012-13						
88	Elia Foundation, Hyderabad	Development of Diagnostic Kits for lab animals	Recurring	Plan	1265	Release will be subject to submission of UC for 2012-13						
89	Genomix Molecular Diagnostics Pvt. Ltd., Hyderabad	Development of Diagnostic assay for Brucellosis	Recurring	Plan	1036	Release will be subject to submission of UC for 2012-13						
90	Peerless Hospital & BK Roy Research Centre, Kolkata	Epidemiological studies of Brucellosis	Recurring	Plan	1937	Release will be subject to submission of UC for 2012-13						

संक्रमांक	क्रमांक	संस्था का नाम	संस्था का पता	संस्था का विवरण	आवृत्ति	योजना	श्री 2012-13 के लिए	टिप्पणी
DEMAND No.	Sl. No.	ORGANISATION RECEIVING ASSISTANCE		BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014	REMARKS / OUTSTANDING US
							(In thousands of Rupees)	
87-DBT	91	St. John's Medical College And Hospital		R & D	Recurring	Plan	1327800	Release will be subject to submission of UC for 2012-13
87-DBT	92	TERI, New Delhi		R & D	Recurring	Plan	961800	Release will be subject to submission of UC for 2012-13
87-DBT	93	Vision Research Foundation, Sankara Nethralaya, Chennai		R & D	Recurring	Plan	1047000	Release will be subject to submission of UC for 2012-13
87-DBT	94	The Energy & Resources Institute, TERI University, New Delhi		R & D	Recurring	Plan	647200	Release will be subject to submission of UC for 2012-13
87-DBT	95	Amrita Institute of Medical Sciences and Research Centre, Kerala		R & D	Recurring	Plan	747800	Release will be subject to submission of UC for 2012-13
87-DBT	96	SRM University, Tamil Nadu		R & D	Recurring	Plan	743400	Release will be subject to submission of UC for 2012-13
87-DBT	97	Manipal University, Karnataka		R & D	Recurring	Plan	234000	Release will be subject to submission of UC for 2012-13
87-DBT	98	Vittal Mallya Scientific Research Foundation		R & D	Recurring	Plan	737000	Release will be subject to submission of UC for 2012-13
87-DBT	99	Biotech Consortium India Ltd., 5th Floor, Anuvrat Bhawan, Deen Dayal Upadhyay Marg, New Delhi		Bioinformatics Sub-Distributed Information Centre (Sub-DIC)	Both	Plan	2000000	Release will be subject to submission of UC for 2012-13
87-DBT	100	Birla Institute of Scientific Research, Statue Circle, Jaipur-302001		Bioinformatics Sub-DIC program	Both	Plan	2000000	Release will be subject to submission of UC for 2012-13
87-DBT	101	Biral Institute of Technology, Ranchi		Bioinformatics Sub-DIC program	Both	Plan	2000000	Release will be subject to submission of UC for 2012-13
87-DBT	102	Maharani Lakshmi Ammani College, Bangalore		Bioinformatics Infrastructure Facility(BIF)	Both	Plan	1500000	Release will be subject to submission of UC for 2012-13
87-DBT	103	Sri Sathya Sai University, Prasanti Nilayam (Andhra Pradesh)		Bioinformatics Infrastructure Facility(BIF)	Both	Plan	1500000	Release will be subject to submission of UC for 2012-13
87-DBT	104	Satyabhama University, Chennai		R & D	Recurring	Plan	519000	Release will be subject to submission of UC for 2012-13
87-DBT	105	Satyabhama University, Chennai		R & D	Non-Recurring	Plan	500000	Release will be subject to submission of UC for 2012-13
87-DBT	106	P.S.G. College of Technology, Coimbatore		R & D	Recurring	Plan	1202000	Release will be subject to submission of UC for 2012-13
87-DBT	107	P.S.G. College of Technology, Coimbatore		R & D	Non-Recurring	Plan	221000	Release will be subject to submission of UC for 2012-13
87-DBT	108	Sankara Nethralaya, Chennai		R & D	Recurring	Plan	1951000	Release will be subject to submission of UC for 2012-13
87-DBT	109	SCTIMST, Thiruvananthapuram		R & D	Recurring	Plan	162000	Release will be subject to submission of UC for 2012-13

क्रमांक	वर्ग संख्या	संगठन का नाम	सहायता का प्रकार	आवृत्ति	योजना	श्री ₹ 2012-13 के प्रावधान	टिप्पणी
DEMAND No.	Sl. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014 (in thousands of Rupees)	REMARKS / OUTSTANDING UCs
87-DBT	110	Thapar University, Patiala	R & D	Non-Recurring	Plan	513000	Release will be subject to submission of UC for 2012-13
87-DBT	111	Kasturba Medical College, Manipal, Mangalore	R & D	Non-Recurring	Plan	2200000	Release will be subject to submission of UC for 2012-13
87-DBT	112	Kasturba Medical College, Manipal, Mangalore	R & D	Recurring	Plan	569000	Release will be subject to submission of UC for 2012-13
87-DBT	113	Tata Institute of Fundamental Research, Mumbai	R & D	Recurring	Plan	148000	Release will be subject to submission of UC for 2012-13
87-DBT	114	Institute of Cytology & Preventive Oncology, Noida	R & D	Recurring	Plan	944000	Release will be subject to submission of UC for 2012-13
87-DBT	115	The Institute of Molecular Medicine, Delhi	R & D	Recurring	Plan	360000	Release will be subject to submission of UC for 2012-13
87-DBT	116	AIIMS, Kochi	R & D	Recurring	Plan	1123000	Release will be subject to submission of UC for 2012-13
87-DBT	117	AIIMS, Kochi	R & D	Non-Recurring	Plan	1600000	Release will be subject to submission of UC for 2012-13
87-DBT	118	Indian Association for the Cultivation of Science, Jadavpur	R & D	Recurring	Plan	571000	Release will be subject to submission of UC for 2012-13
87-DBT	119	Amrita University, Kochi	R & D	Recurring	Plan	621000	Release will be subject to submission of UC for 2012-13
87-DBT	120	Amrita University, Kochi	R & D	Recurring	Plan	2410000	Release will be subject to submission of UC for 2012-13
87-DBT	121	Talwar Research Foundation, New Delhi	R & D	Recurring	Plan	1082900	Release will be subject to submission of UC for 2012-13
87-DBT	122	Catalyst Clinical Services Pvt. Ltd., New Delhi	R & D	Recurring	Plan	737000	Release will be subject to submission of UC for 2012-13
87-DBT	123	J.S.S. College of Pharmacy, Ootacamund, Tamil Nadu	R & D	Recurring	Plan	585000	Release will be subject to submission of UC for 2012-13
87-DBT	124	J.S.S. College of Pharmacy, Ootacamund, Tamil Nadu	R & D	Recurring	Plan	621000	Release will be subject to submission of UC for 2012-13
87-DBT	125	Sri Padmavati Mahila University, Tirupati	R & D	Recurring	Plan	237000	Release will be subject to submission of UC for 2012-13
87-DBT	126	Sri Padmavati Mahila University, Tirupati	R & D	Non-Recurring	Plan	87000	Release will be subject to submission of UC for 2012-13
87-DBT	127	CMC, Vellore	R & D	Recurring	Plan	2334000	Release will be subject to submission of UC for 2012-13
87-DBT	128	Kalinga Institute of Industrial Technology, Bhubaneswar	R & D	Recurring	Plan	643000	Release will be subject to submission of UC for 2012-13
87-DBT	129	Annamalai University, Chennai	R & D	Recurring	Plan	100000	Release will be subject to submission of UC for 2012-13
87-DBT	130	Sankara Nethralaya, Chennai	R & D	Recurring	Plan	1057000	Release will be subject to submission of UC for 2012-13
87-DBT	131	Sankara Nethralaya, Chennai	R & D	Recurring	Plan	479000	Release will be subject to submission of UC for 2012-13

डिमांड नंबर	डिमांड संख्या	संगठन जिन्हें सहायता प्राप्त हो रहा है	सहायता का विस्तृत उद्देश्य	आवर्ती अथवा अनावर्ती	योजना और योजना	बी. ई. 2012 में जो प्रस्तावित	टिप्पणी
DEMAND No.	Sl. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014 (in thousands of Rupees)	REMARKS / OUTSTANDING UCs
87-DBT	132	St. Aloysius College, Mangalore	R & D	Recurring	Plan	434000	Release will be subject to submission of UC for 2012-13
87-DBT	133	St. Aloysius College, Mangalore	R & D	Non-Recurring	Plan	926300	Release will be subject to submission of UC for 2012-13
87-DBT	134	SVKM's Narsee Monjee Institute of Management Studies, Mumbai	R & D	Recurring	Plan	775000	Release will be subject to submission of UC for 2012-13
87-DBT	135	SVKM's Narsee Monjee Institute of Management Studies, Mumbai	R & D	Non-Recurring	Plan	291000	Release will be subject to submission of UC for 2012-13
87-DBT	136	CMC, Vellore	R & D	Recurring	Plan	278000	Release will be subject to submission of UC for 2012-13
87-DBT	137	Bhagwan Mahavir Medical Research Centre, Hyderabad	R & D	Recurring	Plan	947800	Release will be subject to submission of UC for 2012-13
87-DBT	138	Bhagwan Mahavir Medical Research Centre, Hyderabad	R & D	Non-Recurring	Plan	699300	Release will be subject to submission of UC for 2012-13
87-DBT	139	Vision Research Foundation, Sankara Nethralaya, Chennai	R & D	Non-Recurring	Plan	1139000	Release will be subject to submission of UC for 2012-13
87-DBT	140	Vision Research Foundation, Sankara Nethralaya, Chennai	R & D	Recurring	Plan	1138000	Release will be subject to submission of UC for 2012-13
87-DBT	141	Biral Institute of Technology, Ranchi	R & D	Recurring	Plan	588000	Release will be subject to submission of UC for 2012-13
87-DBT	142	Biral Institute of Technology, Ranchi	R & D	Non-Recurring	Plan	285000	Release will be subject to submission of UC for 2012-13
87-DBT	143	The Institute of Molecular Medicine, Delhi	R & D	Recurring	Plan	370000	Release will be subject to submission of UC for 2012-13
87-DBT	144	SCTIMST, Kochi	R & D	Recurring	Plan	1438000	Release will be subject to submission of UC for 2012-13
87-DBT	145	SCTIMST, Kochi	R & D	Non-Recurring	Plan	4625000	Release will be subject to submission of UC for 2012-13
87-DBT	146	Davangere University	R & D	Recurring	Plan	616000	Release will be subject to submission of UC for 2012-13
87-DBT	147	Davangere University	R & D	Recurring	Plan	3415000	Release will be subject to submission of UC for 2012-13
87-DBT	148	The Institute of Molecular Medicine, Delhi	R & D	Recurring	Plan	1499000	Release will be subject to submission of UC for 2012-13
87-DBT	149	The Institute of Molecular Medicine, Delhi	R & D	Non-Recurring	Plan	5000000	Release will be subject to submission of UC for 2012-13
87-DBT	150	CMC, Vellore	R & D	Recurring	Plan	1033000	Release will be subject to submission of UC for 2012-13
87-DBT	151	J.S.S. Medical College of Pharmacy, Mysore	R & D	Recurring	Plan	230000	Release will be subject to submission of UC for 2012-13
87-DBT	152	J.S.S. Medical College of Pharmacy, Mysore	R & D	Non-Recurring	Plan	1120000	Release will be subject to submission of UC for 2012-13
87-DBT	153	Institute of Bioinformatics, Bangalore	R & D	Recurring	Plan	1155000	Release will be subject to submission of UC for 2012-13

संक्रमांक	क्रमांक	संस्था का नाम	संस्था का पता	सहायता का विवरण	प्रकार	क्या योजना	क्या योजना	क्या योजना	क्या योजना
DEMAND No.	Sl. No.		ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OF NON-RECURRING	WHETHER PLAN OR NO.-PLAN	PROVISION IN BE 2013-2014		REMARKS / OUTSTANDING UCs
							(in thousands of Rupees)		
87-DBT	154	CMC, Vellore.		R & D	Recurring	Plan	564000		Release will be subject to submission of UC for 2012-13
87-DBT	155	SRM University, Tamil Nadu, Kattankulathur		R & D	Recurring	Plan	551000		Release will be subject to submission of UC for 2012-13
87-DBT	156	Sankara Nethralaya, Chennai		R & D	Recurring	Plan	273000		Release will be subject to submission of UC for 2012-13
87-DBT	157	Madras Diabetes Research Foundation (MDRF), Chennai		R & D	Recurring	Plan	1192000		Release will be subject to submission of UC for 2012-13
87-DBT	158	Madras Diabetes Research Foundation (MDRF), Chennai		R & D	Non-Recurring	Plan	2744000		Release will be subject to submission of UC for 2012-13
87-DBT	159	Indian Institute of Advanced Research, Gandhinagar		R & D	Recurring	Plan	1071500		Release will be subject to submission of UC for 2012-13
87-DBT	160	ISF Education Society, Moga, Panjab		R & D	Non-Recurring	Plan	3173000		Release will be subject to submission of UC for 2012-13
87-DBT	161	ISF Education Society, Moga, Panjab		R & D	Recurring	Plan	543400		Release will be subject to submission of UC for 2012-13
87-DBT	162	TERI, New Delhi		R & D	Recurring	Plan	1255000		Release will be subject to submission of UC for 2012-13
87-DBT	163	TERI, New Delhi		R & D	Recurring	Plan	1241000		Release will be subject to submission of UC for 2012-13
87-DBT	164	Sharda University, Greater Noida, U.P.		R & D	Recurring	Plan	680000		Release will be subject to submission of UC for 2012-13
87-DBT	165	Entomology Research Institute, Loyola College, Chennai		Grants-in-aid R & D Project under Agriculture Biotechnology Area	Recurring	Plan	533400		Release will be subject to submission of UC for 2012-13
87-DBT	166	Vittal Mallya Scientific Research Foundation		Grants-in-aid R & D Project under Agriculture Biotechnology Area	Recurring	Plan	1464000		Release will be subject to submission of UC for 2012-13
87-DBT	167	M.S. Swaminathan Research Foundation, Chennai (Non-Govt.Organisation)		Grants-in-aid R & D Project under Agriculture Biotechnology Area	Recurring	Plan	7576400		Release will be subject to submission of UC for 2012-13
87-DBT	168	Eternal University, Baru Sahib, Via Rajgarh, Distt. Sirmour, Himachal Pradesh		Grants-in-aid R & D Project under Agriculture Biotechnology Area	Recurring	Plan	1294400		Release will be subject to submission of UC for 2012-13
87-DBT	169	Banwale Research Foundation, Hyderabad		Grants-in-aid R & D Project under Agriculture Biotechnology Area	Recurring	Plan	1136800		Release will be subject to submission of UC for 2012-13
87-DBT	170	Nirma University, Sarkhej Gandhinagar Highway, Ahmedabad		Grants-in-aid R & D Project under Agriculture Biotechnology Area	Recurring	Plan	482000		Release will be subject to submission of UC for 2012-13

क्र.सं. क्र.सं.	क्र.सं. क्र.सं.	संस्था का नाम	संस्था का पता	संस्था का प्रकार	आवृत्ति	योजना का प्रकार	क्र.सं. 2012 में प्रस्तावित	टिप्पणी
DEMAND No.	SI. No.	ORGANISATION	RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RE-CURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014 (in thousands of Rupees)	REMARKS / OUTSTANDING UCS
87-DBT	171	TERI, New Delhi		Grants-in-aid R & D Project under Agriculture Biotechnology Area	Recurring	Plan	1745000	Release will be subject to submission of UC for 2012-13
87-DBT	172	Association for Awareness on rural and Tribal Health institute (AARTHI), Hyderabad		R & D	Recurring	Plan	1692000	Release will be subject to submission of UC for 2012-13
87-DBT	173	Association for Awareness on rural and Tribal Health institute (AARTHI), Hyderabad		R & D	Non-Recurring	Plan	1692000	Release will be subject to submission of UC for 2012-13
87-DBT	174	Schizophrenia Research Foundation, Chennai		R & D	Recurring	Plan	682000	Release will be subject to submission of UC for 2012-13
87-DBT	175	Schizophrenia Research Foundation, Chennai		R & D	Non-Recurring	Plan	682000	Release will be subject to submission of UC for 2012-13
87-DBT	176	Biotech Consortium India Ltd., 5th Floor, Anuvrat Bhawan, Deen Dayal Upadhyay Marg, New Delhi		Biotech Industrial Training Program	Recurring	Plan	700000	Release will be subject to submission of UC for 2012-13
87-DBT	177	Biotech Consortium India Ltd., 5th Floor, Anuvrat Bhawan, Deen Dayal Upadhyay Marg, New Delhi		Biotech Industrial Training Program for North Eastern States	Recurring	Plan	150000	Release will be subject to submission of UC for 2012-13
87-DBT	178	Hyderabad Eye Research Foundation		Support R & D	Recurring	Plan	972000	Release will be subject to submission of UC for 2012-13
87-DBT	179	FCRF, Chennai		Support R & D	Recurring	Plan	374000	Release will be subject to submission of UC for 2012-13
87-DBT	180	LV Prasad Eye Institute, Hyderabad		Support R & D	Recurring	Plan	2389000	Release will be subject to submission of UC for 2012-13
87-DBT	181	VRF, Chennai		Support R & D	Recurring	Plan	535000	Release will be subject to submission of UC for 2012-13
87-DBT	182	Ramakrishna Mission Vivekananda College		Support R & D	Recurring	Plan	383000	Release will be subject to submission of UC for 2012-13
87-DBT	183	Balaji Utthan Sansthan		Support R & D	Recurring	Plan	680000	Release will be subject to submission of UC for 2012-13
87-DBT	184	YRG Care, Chennai		Support R & D	Recurring	Plan	1064000	Release will be subject to submission of UC for 2012-13
87-DBT	185	Sunder Lal Jain Hospital		Support R & D	Recurring	Plan	328700	Release will be subject to submission of UC for 2012-13
87-DBT	186	Kidwai Memorial Institute of Oncology, Bangalore		Training & Demonstration	Recurring	Plan	609000	Release will be subject to submission of UC for 2012-13
87-DBT	187	Agri biotech Foundation, Rajendranagar, Hyderabad-500 030		Training & Demonstration	Recurring	Plan	1391000	Release will be subject to submission of UC for 2012-13
87-DBT	188	Institute of Integrated Resources Management, North East		Training & Demonstration	Recurring	Plan	424000	Release will be subject to submission of UC for 2012-13
87-DBT	189	TERI, New Delhi		Training & Demonstration	Recurring	Plan	1302000	Release will be subject to submission of UC for 2012-13
87-DBT	190	Fernandez Hospital Pvt. Ltd., Hyderabad		Training & Demonstration	Recurring	Plan	346000	Release will be subject to submission of UC for 2012-13

मांग संख्या	कम संख्या	संस्था का नाम	संस्था का पता	सहायता का विस्तृत विवरण	आवृत्ति	योजना का प्रकार	श्री 2012-13 में प्रस्तावित	टिप्पणी
DEMAND No.	Sl. No.	ORGANISATION RECEIVING ASSISTANCE		BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014 (in thousands of Rupees)	REMARKS / OUTSTANDING UCs
87-DBT	191	Tata Memorial Hospital, Mumbai		Training & Demonstration	Recurring	Plan	2955000	Release will be subject to submission of UC for 2012-13
87-DBT	192	Cancer Foundation of India, Kolkata		Training & Demonstration	Recurring	Plan	910000	Release will be subject to submission of UC for 2012-13
87-DBT	193	Biotech Consortium India Ltd., Marg, New Delhi	5th Floor, Anuvrat Bhawan, Deen Dayal Upadhyay Marg, New Delhi	Preparation Ten Crop specific documents on Compositional Considerations with respect to Safety Assessment of Genetically Modified Organisms	Recurring	Plan	3820000	Release will be subject to submission of UC for 2012-13
87-DBT	194	Biotech Consortium India Ltd., Marg, New Delhi	5th Floor, Anuvrat Bhawan, Deen Dayal Upadhyay Marg, New Delhi	Preparation of plant specific biology documents through a consultative process	Recurring	Plan	3258000	Release will be subject to submission of UC for 2012-13
87-DBT	195	Biotech Consortium India Ltd., Marg, New Delhi	5th Floor, Anuvrat Bhawan, Deen Dayal Upadhyay Marg, New Delhi	Restructuring, Upgradation and management of the Biosafety Websites of DBT	Recurring	Plan	6000000	Release will be subject to submission of UC for 2012-13
87-DBT	196	Biotech Consortium India Ltd., Marg, New Delhi	5th Floor, Anuvrat Bhawan, Deen Dayal Upadhyay Marg, New Delhi	Providing Support Services for Biosafety Activities	Recurring	Plan	6000000	Release will be subject to submission of UC for 2012-13
87-DBT	197	Amity Institute of Biotechnology, Amity University, Noida		Development of Distort Diagnostic Identification System (DDIS) enabled Plant Clinic Extension Network for an Integrated Biosafety Monitoring Service platform with Dual Function of (A) Crop Disease Surveillance (B) Phytopathological Monitoring of GM Crops	Non-Recurring	Plan	2500000	Release will be subject to submission of UC for 2012-13

संज्ञा संख्या	क्रम संख्या	संस्थान जिन्हें सहायता प्राप्त हो रहा है	सहायता का विस्तृत उद्देश्य	आवृत्ति अवधि	योजना और योजना	बी.डि. 2012-13 के प्रावधान	टिप्पणी
DEMAND No.	SI. No.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	WHETHER RECURRING OR NON-RECURRING	WHETHER PLAN OR NON-PLAN	PROVISION IN BE 2013-2014 (in thousands of Rupees)	REMARKS / OUTSTANDING UCs
87-DBT	198	Amity Institute of Biotechnology, Amity University, Noida	Development of Distant Diagnostic Identification System (DDIS) enabled Plant Clinic Extension Network for an Integrated Biosafety Monitoring Service platform with Dual Function of (A) Crop Disease Surveillance (B) Phytopathological Monitoring of GM Crops	Recurring	Plan	1100000	Release will be subject to submission of UC for 2012-13

PROJECT-WISE PROVISION FOR EXPENDITURE ON EXTERNALLY AIDED PROJECTS IN THE CENTRAL PLAN							
MAJOR HEAD	NAME OF THE PROJECT	ACTUALS 2011-2012		RE 2012-2013		BE 2013-2014	
		BUDGET SUPPORT	OF WHICH EXTERNAL AID THROUGH BUDGET	BUDGET SUPPORT	OF WHICH EXTERNAL AID THROUGH BUDGET	BUDGET SUPPORT	OF WHICH EXTERNAL AID THROUGH BUDGET
1	2	3	4	5	6	7	8
		(Rs. In thousands)					
3425	SYNERGY PROJECTS EAP (CHAIN)	0	0	180000	2400	150000	0
	TOTAL	0	0	180000	2400	150000	0
		Demand No.86-DSIR = NIL					
		Demand No.87-DBT = NIL					