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सत्यमेव जयते

भारत सरकार
GOVERNMENT OF INDIA

विज्ञान और प्रौद्योगिकी मंत्रालय

की

अनुदानों की ब्यौरेवार मांगें

DETAILED

DEMANDS FOR GRANTS

OF

MINISTRY OF SCIENCE AND TECHNOLOGY

FOR

2017-2018

विषय सूची

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मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नॉन योजना	योजना	नॉन योजना	योजना	नॉन योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						REVENUE	CAPITAL	TOTAL	
						200	0	200	
						48217600	155900	48373500	
						राजस्व		REVENUE	48217800
						भारित		CHARGED	200
						स्वीकृत		VOTED	48217800
						पूँजी		CAPITAL	155900
						भारित		CHARGED	0
						स्वीकृत		VOTED	155900
						जोड़ - पूँजी और राजस्व		TOTAL REVENUE & CAPITAL	48373700
						भारित		CHARGED	200
						स्वीकृत		VOTED	48373500
						राजस्व		REVENUE SECTION	
						सचिवालय आर्थिक सेवारं (मुख्य शीर्ष)	3451	Secretariat- Economic Services (Major Head)	
						सचिवालय	00.090	Secretariat (Minor Head)	
						विज्ञान और प्रौद्योगिकी विभाग	22	Department of Science & Technology	
						वेतन	22.00.01	Salaries	640000
						मजदूरी	22.00.02	Wages	1500
						समबोधन भत्ता	22.00.03	Overtime Allowance	900
						चिकित्सा उपचार	22.00.06	Medical Treatment	15000
						देशीय यात्रा व्यय	22.00.11	Domestic Travel Expenses	42500

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	44	0	4000	0	2000	विदेश यात्रा व्यय	22.00.12	Foreign Travel Expenses	4000
0	69253	0	110000	0	80000	कार्यालय व्यय	22.00.13	Office Expenses	82500
0	572	0	1500	0	1500	किराया महसूल और कर	22.00.14	Rents, Rates and Taxes	1000
0	1995	0	3500	0	2200	प्रकाशन	22.00.16	Publications	2500
0	1022	0	3500	0	3000	अन्य प्रशासनिक व्यय	22.00.20	Other Administrative Expenses	3000
0	8447	0	12500	0	10000	विज्ञापन एवं प्रचार	22.00.26	Advertising & Publicity	12000
0	2770	0	30000	0	16500	नघु निर्माण कार्य	22.00.27	Minor Works	17500
0	2254	0	5000	0	3000	व्यवसायिक सेवाएं	22.00.28	Professional Services	4000
0	0	0	90	0	90	सहायता अनुदान सामान्य	22.00.31	Grants-in-aid General	90
0	0	0	10	0	10	अन्य प्रभार	22.00.50	Other Charges	10
0	573154	0	788200	0	765100	जोड़	TOTAL - Department of Science & Technology		826500
						अन्य व्यय	00.800	Other Expenditure	
						विभागीय कैंटीन	03	Departmental Canteen	
0	3499	0	5000	0	5000	अन्य प्रशासनिक व्यय	03.00.20	Other Administrative Expenses	5000
0	3499	0	5000	0	5000	जोड़	TOTAL - Other Expenditure		5000
0	576653	0	793200	0	770100	जोड़ - मुख्य शीर्ष 3451	TOTAL - Major Head 3451 - Secretariat Economic Services		831500
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						भारतीय सर्वेक्षण	01	Survey of India (Sub-Major Head)	

मांग नं. 84 - विज्ञान और प्रौद्योगिकी विभाग								
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY								
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17				बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R. E. 2016-2017				BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN			
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना			
Rupees in thousands						रुपये हजारों में		Rupees in thousands .
						निर्देशन और प्रशासन	01.001	Direction and Administration: (Minor Head)
						महा सर्वेक्षक	01	Surveyor General:
0	2180632	0	2500000	0	2575000	वेतन	01.00.01	Salaries 2700000
0	17946	0	20000	0	20000	मजदूरी	01.00.02	Wages 20000
0	307	0	700	0	250	समयोपरि भत्ता	01.00.03	Overtime Allowance 500
0	43402	0	47500	0	42500	चिकित्सा उपचार	01.00.06	Medical Treatment 47500
615	40490	23500	40000	3500	40000	देशीय यात्रा व्यय	01.00.11	Domestic Travel Expenses 50000
0	926	0	2500	0	2500	विदेश यात्रा व्यय	01.00.12	Foreign Travel Expenses 2500
20635	114031	57600	100000	7600	100000	कार्यालय व्यय	01.00.13	Office Expenses 110000
0	9681	0	28400	0	18400	किराया महसूल और कर	01.00.14	Rents, Rates and Taxes 28400
0	89	0	100	0	100	अन्य प्रशासनिक व्यय	01.00.20	Other Administrative Expenses 100
34246	18239	18500	18000	128500	17000	आपूर्ति और सामग्री	01.00.21	Supplies and Materials 65000
0	1214	0	1900	0	800	विज्ञापन एवं प्रचार	01.00.26	Advertising & Publicity 2000
70630	0	70000	0	70000	0	न्यु निर्माण कार्य	01.00.27	Minor Works 70000

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
यास्त्यिक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	46102	0	40000	0	52400	व्यवसायिक सेवाएं	01.00.28	Professional Services	50000
0	7724	0	10000	0	2500	सहायता अनुदान सामान्य	01.00.31	Grants-in-aid General	10710
0	79	0	100	0	90	अंशदान	01.00.32	Contributions	100
0	62100	0	70000	0	70000	सहायता अनुदान वेतन	01.00.36	Grants-in-aid Salaries	80000
0	0	0	200	0	200	अन्य प्रभार भारित	01.00.50	Other Charges (Charged)	200
126126	2542961	169600	2879400	209600	2941740	जोड़	TOTAL - Direction & Administration		3237010
0	0	0	200	0	200	भारित	Charged		200
126126	2542961	169600	2879200	209600	2941540	स्वीकृत	Voted		3236810
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						प्रशिक्षण	01.003	Training (Minor Head)	
						प्रशिक्षण संगठन	01	Training Organisations:	
0	84861	0	123900	0	143900	वेतन	01.00.01	Salaries	155000
0	2276	0	4000	0	3000	मजदूरी	01.00.02	Wages	3000
0	0	0	10	0	0	समयोपरि भत्ता	01.00.03	Overtime Allowance	0
0	1394	0	1800	0	1800	चिकित्सा उपचार	01.00.06	Medical Treatment	1900
0	3161	0	4000	0	4000	देशीय यात्रा व्यय	01.00.11	Domestic Travel Expenses	4000

मांग नं. 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R. E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	2848	0	3000	0	3000	कार्यालय व्यय	01.00.13	Office Expenses	3000
0	94	0	400	0	250	अन्य प्रशासनिक व्यय	01.00.20	Other Administrative Expenses	200
0	1744	0	2090	0	1500	आपूर्ति और सामग्री	01.00.21	Supplies and Materials	2000
0	96379	0	139200	0	157460	जोड़		TOTAL - Training	189100
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						मानचित्रों, चार्टों, रिपोर्टों आदि का प्रकाशन	01.103	Publication of Maps, Charts Reports, etc (Minor Head)	
						मानचित्र प्रकाशन कार्यालय	01	Map Publication Offices	
0	359072.62	0	400000	0	385000	वेतन	01.00.01	Salaries	425600
0	373.15	0	1200	0	1200	मजदूरी	01.00.02	Wages	1000
0	64.85	0	80	0	80	समयोपरि भत्ता	01.00.03	Overtime Allowance	80
0	11289.55	0	11500	0	9000	चिकित्सा उपचार	01.00.06	Medical Treatment	12500
0	1419.02	0	2500	0	2000	देशीय यात्रा व्यय	01.00.11	Domestic Travel Expenses	2500
0	19522.69	0	20000	0	20000	कार्यालय व्यय	01.00.13	Office Expenses	20000
0	25334.75	0	28000	0	27250	आपूर्ति और सामग्री	01.00.21	Supplies and Materials	22500
0	3382.94	0	5000	0	5000	व्यवसायिक सेवाएं	01.00.28	Professional Services	5100

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	1.69	0	20	0	20	सहायता अनुदान सामान्य	01.00.31	Grants-in-aid General	10
0	420461.26	0	468300	0	449550	जोड़	TOTAL - Publication of Maps, Charts, Reports, etc.		489290
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य व्यय	01.800	Other Expenditure: (Minor Head)	
						विभागीय कैंटीन	02	Departmental Canteens	
0	10354	0	15000	0	12800	अन्य प्रशासनिक व्यय	02.00.20	Other Administrative Expenses	13500
0	10354	0	15000	0	12800	जोड़	TOTAL - Other Expenditure		13500
126126	3070155	169600	3501900	209600	3561540	जोड़ - भारतीय सर्वेक्षण	TOTAL - SURVEY OF INDIA		3908900
0	0	0	200	0	200	भारित		Charged	200
126126	3070155	169600	3501700	209600	3561340	स्वीकृत		Voted	3908700
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						राष्ट्रीय एटलस और थीमैटिकमानचित्र संगठन (नेटमो)	102	National Atlas & Thematic Mapping Organization NATMO - (Minor Head)	
						नेटमो कार्यालय	01	NATMO Office	
2082	89433	3500	150000	3500	120060	वेतन	01.00.01	Salaries	133500

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संग्रहित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	0	0	30	0	30	समयोपरि भत्ता	01.00.03	Overtime Allowance	30
86	817	150	2500	150	2500	चिकित्सा उपचार	01.00.06	Medical Treatment	2650
580	491	2000	2500	2000	2500	देशीय यात्रा व्यय	01.00.11	Domestic Travel Expenses	3550
0	95	410	500	410	500	विदेश यात्रा व्यय	01.00.12	Foreign Travel Expenses	600
10334	2506	15000	5500	15000	5500	कार्यालय व्यय	01.00.13	Office Expenses	20500
0	185	0	500	0	500	किराया महसूल और कर	01.00.14	Rents, Rates and Taxes	400
0	0	140	100	140	100	प्रकाशन	01.00.16	Publications	200
0	1479	0	3000	0	3000	अन्य प्रशासनिक व्यय	01.00.20	Other Administrative Expenses	2500
3403	0	8000	1500	8000	1500	आपूर्ति और सामग्री	01.00.21	Supplies and Materials	9000
0	11	0	20	0	20	सहायता अनुदान सामान्य	01.00.31	Grants-in-aid General	20
0	0	0	50	0	50	अन्य प्रकार	01.00.50	Other Charges	50
16485	95017	29200	166200	29200	136260	जोड़ नैटमो	TOTAL - NATMO		173000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3426	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय को सहायता	02	Assistance to Scientific Autonomous Institutions / Professional Bodies	
						वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय को सहायता	02.38	Autonomous Institutions & Professional Bodies	
2517333	90000	2865000	96400	3105000	22400	सहायता अनुदान सामान्य	02.38.31	Grants-in-aid General	3210000
20130	0	25000	0	25000	0	अंशदान	02.38.32	Contributions	25000
2210000	0	3030000	0	3190000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	02.38.35	Grants for creation of capital assets	3355000
3799171	0	4150000	0	4150000	0	सहायता अनुदान वेतन	02.38.36	Grants-in-aid Salaries	4500000
8546634	90000	10070000	96400	10470000	22400	जोड़	Total-Autonomous Institutions & Professional Bodies		11090000
8546634	90000	10070000	96400	10470000	22400	जोड़ वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय को सहायता अनुदान	TOTAL - Assistance to Scientific Institutions / Professional Bodies		11090000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						समायोजित आर्थिक विकास के लिये विज्ञान और प्रौद्योगिकी कार्यक्रम	08	Grants in aid for S & T Programmes for Socio Economic Development	
						वि. एवं प्रौ. संचार व लोकप्रियकरण	08.05	S&T Communication and Popularisation	
233946	0	250000	0	250000	0	सहायता अनुदान सामान्य	08.05.31	Grants-in-aid General	
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	08.05.35	Grants for creation of capital assets	0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
233946	0	250000	0	250000	0	जोड़ समाव्यक्त आर्थिक विकास के लिये विज्ञान और प्रौद्योगिकी कार्यक्रम	TOTAL -S&T Communication & Popularization		0
						वि. एवं प्रौ. उद्यमवर्ती विकास	08.10	S & T Entrepreneurship Development	
460000	0	1200000	0	1000000	0	सहायता अनुदान सामान्य	08.10.31	Grants-in-aid General	
137000	0	600000	0	800000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	08.10.35	Grants for creation of capital assets	
597000	0	1800000	0	1800000	0	जोड़ वि. एवं प्रौ. उद्यमवर्ती विकास	TOTAL -S&T Entrepreneurship Development		0
						विज्ञान और समाज कार्यक्रम	08.11	Science and Society Programmes	
109053	0	140000	0	140000	0	सहायता अनुदान सामान्य	08.11.31	Grants-in-aid General	
22673	0	30000	0	30000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	08.11.35	Grants for creation of capital assets	
131726	0	170000	0	170000	0	जोड़ विज्ञान और समाज कार्यक्रम	TOTAL -Science and Society Programme		0
962673	0	2220000	0	2220000	0	जोड़	TOTAL - S & T Programmes for Socio-Economic Development		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						अनुसंधान एवं विकास सहयोग	25	Research & Development Support	
						अनुसंधान एवं विकास सहयोग अनुदान	25.01	Grants for Research & Development Support	
4176	0	5000	0	5000	0	देशीय यात्रा व्यय	25.01.11	Domestic Travel Expenses	
3681	0	5000	0	5000	0	अन्य प्रशासनिक व्यय	25.01.20	Other Administrative Expenses	

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R. E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
506056	3700	600000	10000	400000	10000	सहायता अनुदान सामान्य	25.01.31	Grants-in-aid General	
70000	0	70000	0	70000	0	अनुदान	25.01.32	Contributions	
2700000	0	2920000	0	3120000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	25.01.35	Grants for creation of capital assets	
3283913	3700	3600000	10000	3600000	10000	जोड़	Total-Grants for Research & Development Support		0
3283913	3700	3600000	10000	3600000	10000	जोड़	TOTAL -Research & Development Support		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						प्रौद्योगिकी विकास कार्यक्रम	26	Technology Development Programme	
						प्रौद्योगिकी विकास कार्यक्रम	26.01	Technology Development & Transfer	
937	0	2000	0	2000	0	कार्यालय व्यय	26.01.13	Office Expenses	
759392	0	1197600	0	897600	0	सहायता अनुदान सामान्य	26.01.31	Grants-in-aid General	
1228	0	2000	0	2000	0	अनुदान	26.01.32	Contributions	
520172	0	798400	0	1098400	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	26.01.35	Grants for creation of capital assets	
1281728	0	2000000	0	2000000	0	जोड़	Total - Technology Development & Transfer		0
						पूर्वार्ध में प्रौद्योगिकी के अनुप्रयोग और पहुंच के लिए केंद्र	26.02	North East Centre for Technology Application & Reach (NECTAR)	
20000	0	0	0	0	0	सहायता अनुदान सामान्य	26.02.31	Grants-in-aid General	0
20000	0	0	0	0	0	जोड़	TOTAL -NECTAR		0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				Rupees in thousands
Rupees in thousands						रुपये हजारों में			Rupees in thousands
1301728	0	2000000	0	2000000	0	जोड़ प्रौद्योगिकी विकास कार्यक्रम		TOTAL - Technology Development Programme	0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)		3425	Other Scientific Research (Major Head)
						अन्य		60.	Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता		200	Assistance to Other Scientific Bodies (Minor Head)
						राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम		27	State Science & Technology Programme
309114	0	450000	0	450000	0	सहायता अनुदान सामान्य		27.00.31	Grants-in-aid General
102832	0	150000	0	150000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान		27.00.35	Grants for creation of capital assets
411948	0	600000	0	600000	0	जोड़ राज्य विज्ञान और प्रौद्योगिकी कार्यक्रम		TOTAL - State Science & Technology Programme	
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)		3425	Other Scientific Research (Major Head)
						अन्य		60.	Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता		200	Assistance to Other Scientific Bodies (Minor Head)
						सहक्रियात्मक परियोजनाएं		34	Synergy Projects
						गृह परियोजनाएं		34.01	Domestic Projects
196622	0	208000	0	208000	0	सहायता अनुदान सामान्य		34.01.31	Grants-in-aid General
51972	0	52000	0	52000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान		34.01.35	Grants for creation of capital assets
248594	0	260000	0	260000	0	जोड़:		Total - Domestic Projects	
248594	0	260000	0	260000	0	जोड़		TOTAL - Synergy Projects	

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मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						औषधि तथा शोध अनुसंधान	35	Drugs & Pharmaceuticals Research	
55089	0	80000	0	80000	0	सहायता अनुदान सामान्य	35.00.31	Grants-in-aid General	0
51407	0	80000	0	80000	0	पूँजी अस्तित्व के सृजनार्थ हेतु अनुदान	35.00.35	Grants for creation of capital assets	0
108496	0	160000	0	160000	0	घर औषधि तथा शोध अनुसंधान	TOTAL - Drugs & Pharmaceuticals Research		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						नैनो विज्ञान तथा नैनो प्रौद्योगिकी पर राष्ट्रीय मिशन	38	National Mission on Nano Science & Nano Technology	
5124	0	4000	0	4000	0	वेतन	38.00.01	Salaries	0
10	0	500	0	500	0	देशीय यात्रा व्यय	38.00.11	Domestic Travel Expenses	0
225	0	5300	0	5300	0	कार्यालय व्यय	38.00.13	Office Expenses	0
106	0	200	0	200	0	अन्य प्रशासनिक व्यय	38.00.20	Other Administrative Expenses	0
266398	0	340000	0	340000	0	सहायता अनुदान सामान्य	38.00.31	Grants-in-aid General	0
564094	0	600000	0	900000	0	पूँजी अस्तित्व के सृजनार्थ हेतु अनुदान	38.00.35	Grants for creation of capital assets	0
835957	0	950000	0	1250000	0	जोड़ नैनो विज्ञान तथा नैनो प्रौद्योगिकी पर राष्ट्रीय मिशन	Total - National Mission on Nano Science & Nano Technology		0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						मौलिक अनुसंधान के लिए बड़ी सुविधाएं	45	Mega Facilities for Basic Research	
						मौलिक अनुसंधान के लिए बड़ी सुविधाएं	45.01	Mega Facilities for Basic Research	
179129	0	600000	0	400000	0	सहायता अनुदान सामान्य	45.01.31	Grants-in-aid General	0
510000	0	600000	0	400000	0	पूंजी आस्ति के सृजनार्थ हेतु अनुदान	45.01.35	Grants for creation of capital assets	0
689129	0	1200000	0	800000	0	जोड मौलिक अनुसंधान के लिए बड़ी सुविधाएं	Total - Mega Facilities for Basic Research		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						विज्ञान और इंजीनियरी अनुसंधान बोर्ड	46	Science and Engineering Research Board	
						विज्ञान और इंजीनियरी अनुसंधान बोर्ड	46.01	Science and Engineering Research Board	
4101500	0	4220000	0	4220000	0	सहायता अनुदान सामान्य	46.01.31	Grants-in-aid General	4600000
2208500	0	2875000	0	2875000	0	पूंजी आस्ति के सृजनार्थ हेतु अनुदान	46.01.35	Grants for creation of capital assets	2875000
40000	0	30000	0	30000	0	सहायता अनुदान वेतन	46.01.36	Grants-in-aid Salaries	25000
6350000	0	7125000	0	7125000	0	जोड विज्ञान और इंजीनियरी अनुसंधान बोर्ड	Total - Science & Engineering Research Board		7500000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	

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वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				Rupees in thousands
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						नीति अनुसंधान प्रकोष्ठ	54	Policy Research Cell	
						नीति अनुसंधान प्रकोष्ठ हेतु सहायता अनुदान	54.01	Grants-in-aid for Policy Research Cell	
1638	0	30000	0	30000	0	अन्य प्रशासनिक व्यय	54.01.20	Other Administrative Expenses	0
63000	0	130000	0	130000	0	सहायता अनुदान सामान्य	54.01.31	Grants-in-aid General	0
64638	0	160000	0	160000	0	जोड़	Total-Policy Research Cell		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						विज्ञान के क्षेत्र में महिलाओं हेतु दिशा कार्यक्रम	55	Disha Programme for Women in Science	
						विज्ञान के क्षेत्र में महिलाओं हेतु दिशा कार्यक्रम	55.01	Disha Programme for Women in Science	
462659	0	480000	0	580000	0	सहायता अनुदान सामान्य	55.01.31	Grants-in-aid General	0
96236	0	120000	0	120000	0	पूंजी आस्ति के सृजनार्थ हेतु अनुदान	55.01.35	Grants for creation of capital assets	0

मांग नं. 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				Rupees in thousands
Rupees in thousands									
558895	0	600000	0	700000	0	जोड़	Total-Disha Programme for Women in Science		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						गठबंधन एवं आर एण्ड डी मिशन	56	Alliance and R&D Mission	
						इंस्पायर पुरस्कार	56.02	INSPIRE Awards	
28999	0	40000	0	55000	0	विज्ञापन एवं प्रचार	56.02.26	Advertising & Publicity	0
543967	0	650000	0	350000	0	सहायता अनुदान सामान्य	56.02.31	Grants-in-aid General	0
572965	0	690000	0	405000	0	जोड़	Total - INSPIRE Awards		0
						इंस्पायर कार्यक्रम	56.03	INSPIRE Program	
127	0	1500	0	1500	0	विज्ञापन एवं प्रचार	56.03.26	Advertising & Publicity	0
4048431	0	4093500	0	4093500	0	सहायता अनुदान सामान्य	56.03.31	Grants-in-aid General	0
4048558	0	4095000	0	4095000	0	जोड़	Total - INSPIRE Program		0
						जलवायु परिवर्तन कार्यक्रम	56.04	Climate Change Program	
84865	0	250000	0	250000	0	सहायता अनुदान सामान्य	56.04.31	Grants-in-aid General	0
74148	0	150000	0	300000	0	एजी आस्टि के सृजनार्थ हेतु अनुदान	56.04.35	Grants for creation of capital assets	0
159012	0	400000	0	550000	0	जोड़	Total - Climate Change Program		0
4780536	0	5185000	0	5050000	0	जोड़	Total-Alliance and R&D Mission		0

मांग नंबर 84 - विज्ञान और प्रौद्योगिकी विभाग
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY

मांग नंबर 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2018		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2018		B. E. 2016-2017		R. E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						सुपर कम्प्यूटिंग सुविधा और क्षमता निर्माण	63	Super Computing Facility & Capacity Building	
						सुपर कम्प्यूटिंग सुविधा और क्षमता निर्माण	63.01	Super Computing Facility & Capacity Building	
818766	0	1200000	0	900000	0	सहायता अनुदान सामान्य	63.01.31	Grants-in-aid General	0
818766	0	1200000	0	900000	0	जोड़	Total-Super Computing Facility & Capacity Building		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						तकनीकी अनुसंधान केन्द्र	66	Technical Research Centres	
						तकनीकी अनुसंधान के लिए सहायता	66.01	Assistance for Technical Research Centres	
191818	0	250000	0	250000	0	सहायता अनुदान सामान्य	66.01.31	Grants-in-aid General	0
808200	0	550000	0	550000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	68.01.35	Grants for creation of capital assets	0
999818	0	800000	0	800000	0	जोड़	Total - Technical Research Centres		0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं की सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	68	Science and Technology Institutional and Human Capacity Building (Sub Head)	
						विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	00	Science and Technology Institutional and Human Capacity Building	
						देशीय यात्रा व्यय	68.00.11	Domestic Travel Expenses	2000
						अन्य प्रशासनिक व्यय	68.00.20	Other Administrative Expenses	38000
						विज्ञापन एवं प्रचार	68.00.26	Advertising & Publicity	36500
						सहायता अनुदान सामान्य	68.00.31	Grants-in-aid General	6288500
						अंशदान	68.00.32	Contributions	70000
						स्वी अस्ति के सृजनार्थ हेतु अनुदान	68.00.35	Grants for creation of capital assets	3360000
						जोड़ विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	Total- Science and Technology Institutional and Human Capacity Building		9795000
						विज्ञान के क्षेत्र में महिलाओं हेतु दिशा कार्यक्रम	01	Disha Programme for Women in Science	
						सहायता अनुदान सामान्य	68.01.31	Grants-in-aid General	600000
						स्वी अस्ति के सृजनार्थ हेतु अनुदान	68.01.35	Grants for creation of capital assets	150000
						जोड़ विज्ञान के क्षेत्र में महिलाओं हेतु दिशा कार्यक्रम	Total- Disha Programme for women in science		750000
						कुल जोड़ विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	Total - Science and Technology Institutional and Human Capacity Building		10545000

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में		Rupees in thousands	
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						अनुसंधान और विकास	69	Research & Development	
						वेतन	69.00.01	Salaries	6000
						देशीय यात्रा व्यय	69.00.11	Domestic Travel Expenses	500
						कार्यालय व्यय	69.00.13	Office Expenses	3400
						अन्य प्रशासनिक व्यय	69.00.20	Other Administrative Expenses	100
						सहायता अनुदान सामान्य	69.00.31	Grants-in-aid General	2735000
						पूंजी अस्तित्व के सृजन हेतु अनुदान	69.00.35	Grants for creation of capital assets	1680000
						जोड़ अनुसंधान और विकास		Total Research & Development	4425000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						नवीन्यो, प्रौद्योगिकी विकास और परिनियोज	70	Innovation, Technology Development and Deployment	
						कार्यालय व्यय	70.00.13	Office Expenses	2000
						सहायता अनुदान सामान्य	70.00.31	Grants-in-aid General	2986000

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संगोपित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R. E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना	रुपये हजारों में			Rupees in thousands
Rupees in thousands									
						अंशदान	70.00.32	Contributions	2000
						एजी अस्ति के सृजनार्थ हेतु अनुदान	70.00.35	Grants for creation of capital assets	2690000
						जोड़ नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	Total- Innovation, Technology Development and Deployment		5680000
						जोड़ अन्य वैज्ञानिक संस्थाओं को सहायता	Total- Assistance to Other Scientific Bodies		39413000
29959721	93700	36130000	106400	36095000	32400	अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य स्कीम	600	Other Schemes	
						प्रदर्शनी व मेले	02	Exhibition and Fairs	
0	0	0	5000	0	37500	विज्ञापन एवं प्रचार	02.00.26	Advertising & Publicity	0
0	0	0	5000	0	37500	जोड़ प्रदर्शनी व मेले	TOTAL - Exhibition & Fairs		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य स्कीम	600	Other Schemes	
						आर एंड डी सेसों के अन्तर्गत भुगतान	03	Payment against receipts under R&D Cess	
						प्रौद्योगिकी विकास बोर्ड	03.01	Technology Development Board (TDB)	
0	300000	0	83000	0	283000	सहायता अनुदान सामान्य	03.01.31	Grants-in-aid General	170000

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	0	0	20000	0	20000	सहायता अनुदान वेतन	03.01.36	Grants-in-aid Salaries	30000
0	300000	0	103000	0	303000	जोड़ -कार एंड डी. सेस प्राप्ति के अन्तर्गत चुगतान	TOTAL - Payment against receipts under R&D Cess		200000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य स्कीमें	600	Other Schemes	
						सूचना प्रौद्योगिकी का कार्यान्वयन	04	Implementation of Information Technology	
						सूचना प्रौद्योगिकी	99	Information Technology	
49498	0	30000	0	25000	0	कार्यालय व्यय	04.99.13	Office Expenses	0
0	0	0	0	0	0	अन्य प्रभार	04.99.50	Other Charges	0
49498	0	30000	0	25000	0	जोड़	TOTAL - Information Technology		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य स्कीमें	600	Other Schemes	
						प्रतिभाशाली वैज्ञानिकों के लिए स्वर्ण जयंती छात्रवृत्ति	06	Swaran Jayanti Scholarship for Outstanding Scientists	
						प्रतिभाशाली वैज्ञानिकों के लिए स्वर्ण जयंती छात्रवृत्ति सहायता अनुदान	06.01	Grants-in-aid for the Swaran Jayanti Scholarship for Outstanding Scientists	
0	147395	0	150000	0	150000	सहायता अनुदान वेतन	06.01.31	Grants-in-aid General	0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
147395	0	150000	0	150000	जोड़	TOTAL - Swaran Jayanti Scholarship for Outstanding Scientists		0	
					अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)		
					अन्य	60	Others: (Sub-Major Head)		
					अन्य स्कीमें	600	Other Schemes		
					विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	08	Science and Technology Institutional and Human Capacity Building		
					प्रतिभाशाली वैज्ञानिकों के लिए स्वर्ण जयंती छात्रवृत्ति	01	Swaran Jayanti Scholarship for Outstanding Scientists		
					सहायता अनुदान वित्तन	08.01.31	Grants-in-aid General	150000	
					जोड़	Total- Swaran Jayanti Scholarship for Outstanding Scientists		150000	
					जोड़ विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	Science and Technology Institutional and Human Capacity Building		150000	
					अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)		
					अन्य	60	Others: (Sub-Major Head)		
					अन्य स्कीमें	600	Other Schemes		
					नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	09	Innovation, Technology Development and Deployment		
					कार्यालय व्यय	09.00.13	Office Expenses	20000	
					विज्ञापन एवं प्रचार	09.00.26	Advertising & Publicity	9000	
					जोड़ नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	Total- Innovation, Technology Development and Deployment		29000	
49498	447395	30000	258000	25000	490500	जोड़ - अन्य स्कीमें	TOTAL - Other Schemes	379000	

मांग नम्बर 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				Rupees in thousands
Rupees in thousands						रुपये हजारों में			
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अनुसूचित जाति घटक	789	Scheduled Castes Component	
						समायोजित आर्थिक विकास के लिये विज्ञान और प्रौद्योगिकी कार्यक्रम	01	S&T Programmes for Socio Economic Development	
						अनुसूचित जाति के विकास के लिये विशेष घटक योजना	01.01	Special Component Plan for the Development of Scheduled Castes	
						सहायता अनुदान सामान्य	01.01.31	Grants-in-aid General	0
92875	0	110000	0	110000	0	पूंजी आस्ति के सृजन हेतु अनुदान	01.01.35	Grants for creation of capital assets	0
73210	0	80000	0	80000	0	जोड़	Total - Special Component Plan for the Development of Scheduled Castes.		0
165885	0	190000	0	190000	0	जोड़	Total-S&T Programmes for Socio-Economic Development.		0
165885	0	190000	0	190000	0	अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अनुसूचित जाति घटक	789	Scheduled Castes Component	
						विज्ञान और इंजीनियरी अनुसंधान बोर्ड	07	Science & Engineering Research Board	
						विज्ञान और इंजीनियरी अनुसंधान बोर्ड	07.01	Science & Engineering Research Board	
						सहायता अनुदान सामान्य	07.01.31	Grants-in-aid General	290000
200000	0	225000	0	295000	0	पूंजी आस्ति के सृजन हेतु अनुदान	07.01.35	Grants for creation of capital assets	210000
50000	0	150000	0	250000	0	जोड़	Total - Science & Engineering Research Board		500000
250000	0	375000	0	545000	0	अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जाति घटक	789	Scheduled Castes Component	
						वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय की सहायता	08	Assistance to Scientific Autonomous Institutions / Professional Bodies	
						वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय	08.01	Autonomous Institutions & Professional Bodies	
180000	0	200000	0	200000	0	सहायता अनुदान वेतन	08.01.36	Grants-in-aid Salaries	200000
180000	0	200000	0	200000	0	जोड़	Total-Assistance to Scientific Autonomous Institutions / Professional Bodies		200000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जाति घटक	789	Scheduled Castes Component	
						गठबंधन एवं आर एण्ड डी मिशन	10	Alliance and R&D Mission	
						इंस्पायर पुरस्कार	10.02	INSPIRE Awards	
78105	0	135000	0	135000	0	सहायता अनुदान सामान्य	10.02.31	Grants-in-aid General	0
78105	0	135000	0	135000	0	जोड़	Total INSPIRE Awards		0
						इंस्पायर कार्यक्रम	10.03	INSPIRE Program	
10457	0	100000	0	100000	0	सहायता अनुदान सामान्य	10.03.31	Grants-in-aid General	0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
10457	0	100000	0	100000	0	जोड़	Total INSPIRE Program		0
88562	0	235000	0	235000	0	जोड़	TOTAL ALLIANCE AND R&D MISSION		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जाति घटक	789	Scheduled Castes Component	
						विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	14	Science and Technology Institutional and Human Capacity Building	
						सहायता अनुदान सामान्य	14.00.31	Grants-in-aid General	120000
						जोड़ विज्ञान और प्रौद्योगिकी संस्थागत एवं मानवीय क्षमता निर्माण	Total- Science and Technology Institutional and Human Capacity Building		120000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जाति घटक	789	Scheduled Castes Component	
						नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	15	Innovation, Technology Development and Deployment	
						सहायता अनुदान सामान्य	15.00.31	Grants-in-aid General	110000
						पूंजी अस्तित्व के सृजनार्थ हेतु अनुदान	15.00.35	Grants for creation of capital assets	80000
						जोड़ नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	Total- Innovation, Technology Development and Deployment		190000
684448	0	1000000	0	1170000	0	जोड़ अनुसूचित जाति घटक	Total- Scheduled Castes Component		1010000

मांग नम्बर 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जनजाति घटक	796	Scheduled Tribe Component	
						समायोजित आर्थिक विकास के लिये विज्ञान और प्रौद्योगिकी कार्यक्रम	01	Grants-in-aid for S&T Programmes for Socio Economic Development	
						जनजाति उप योजना	01.01	Tribal Sub-Plan	
295546	0	300000	0	300000	0	सहायता अनुदान सामान्य	01.01.31	Grants-in-aid General	0
38572	0	290000	0	290000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	01.01.35	Grants for creation of capital assets	0
334117	0	590000	0	590000	0	जोड़		Total - Tribal Sub-Plan	0
334117	0	590000	0	590000	0	जोड़		Grants-in-aid for S&T Programmes for Socio Economic Development	0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जनजाति घटक	796	Scheduled Tribe Component	
						वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय को सहायता	08	Assistance to Scientific Autonomous Institutions / Professional Bodies	
						वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय	08.01	Autonomous Institutions & Professional Bodies	
100000	0	250000	0	250000	0	सहायता अनुदान सामान्य	08.01.31	Grants-in-aid General	270000
50000	0	80000	0	80000	0	सहायता अनुदान वेतन	08.01.36	Grants-in-aid Salaries	100000
150000	0	330000	0	330000	0	जोड़		Total Assistance to Scientific Autonomous Institutions / Professional Bodies	370000

मांग नं. 84 :- विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना				
Rupees in thousands						रुपये हजारों में		Rupees in thousands	
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जनजाति घटक	796	Scheduled Tribe Component	
						गठबंधन एवं आर एण्ड डी मिशन	10	Alliance and R&D Mission	
						इंस्पायर पुरस्कार	10.02	INSPIRE Awards	
48180	0	80000	0	80000	0	सहमता अनुदान सामान्य	10.02.31	Grants-in-aid General	0
48180	0	80000	0	80000	0	जोड़	Total INSPIRE Awards		0
48180	0	80000	0	80000	0	जोड़	TOTAL ALLIANCE AND R&D MISSION		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जनजाति घटक	796	Scheduled Tribe Component	
						विज्ञान और प्रौद्योगिकी संस्थानों एवं मानवीय क्षमता निर्माण	15	Science and Technology Institutional and Human Capacity Building	
						पूर्वी अस्तित्व के स्वतंत्र हेतु अनुदान	15.00.35	Grants for creation of capital assets	60000
						जोड़ विज्ञान और प्रौद्योगिकी संस्थानों एवं मानवीय क्षमता निर्माण	Total- Science and Technology Institutional and Human Capacity Building		60000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अनुसूचित जनजाति घटक	796	Scheduled Tribe Component	

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना				Rupees in thousands
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	16	Innovation, Technology Development and Deployment	
						सहायता अनुदान सामान्य	16.00.31	Grants-In-aid General	330000
						पूँजी अस्ति के सृजनार्थ हेतु अनुदान	16.00.35	Grants for creation of capital assets	250000
						जोड़ नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	Total- Innovation, Technology Development and Deployment		580000
532297	0	1000000	0	1000000	0	जोड़ अनुसूचित जनजाति घटक	Total- Scheduled Tribe Component		1010000
						अन्य वैज्ञानिक-शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्तर्राष्ट्रीय सहयोग	798	International Cooperation(Minor Head)	
						उन्नत अनुसंधान संवर्धन के लिए भारत फ्रांस केन्द्र	02	Indo-French Centre for the Promotion of Advanced Research (IFCPAR)	
131881	0	125000	0	120000	0	सहायता अनुदान सामान्य	02.00.31	Grants-in-aid General	0
131881	0	125000	0	120000	0	जोड़ - उन्नत अनुसंधान संवर्धन के लिए भारत फ्रांस केन्द्र	Total - Indo-French Centre for the Promotion of Advanced Research (IFCPAR)		0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्तर्राष्ट्रीय सहयोग	798	International Cooperation (Minor Head)	
						अन्य कार्यक्रम	04	Other Programmes	
						संयुक्त राष्ट्र के लिये अंशदान	04.02	Contribution for United Nations	
0	1320	0	2000	0	2000	अंशदान	04.02.32	Contributions	0
0	1320	0	2000	0	2000	जोड़	Total-Contribution for United Nations		0

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2018		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2018		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नॉन योजना	योजना	नॉन योजना	योजना	नॉन योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						विदेशों में विज्ञान परामर्शदाता	04.03	Science Counsellors Abroad	
0	45443	0	90000	0	90000	वेतन	04.03.01	Salaries	0
0	4959	0	5000	0	5000	चिकित्सा उपचार	04.03.06	Medical Treatment	0
0	7862	0	13000	0	13000	विदेश यात्रा व्यय	04.03.12	Foreign Travel Expenses	0
0	8351	0	10000	0	10000	कार्यालय व्यय	04.03.13	Office Expenses	0
0	10560	0	14000	0	14000	किराया महसूल और कर	04.03.14	Rents, Rates and Taxes	0
0	77175	0	132000	0	132000	जोड़	Total-Science Counsellors Abroad		0
0	78495	0	134000	0	134000	जोड़ - अन्य कार्यक्रम	TOTAL - Other Programmes		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्तर्राष्ट्रीय सहयोग	798	International Cooperation(Minor Head)	
						विज्ञान और प्रौद्योगिकी भारत - अमेरिका फोरम	11	Indo-US Science & Technology Forum	
104206	0	100000	0	100000	0	सहायता अनुदान सामान्य	11.00.31	Grants-in-aid General	0
104206	0	100000	0	100000	0	जोड़	Total Indo-US Science & Technology Forum		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्तर्राष्ट्रीय सहयोग	798	International Cooperation(Minor Head)	

मांग नं. 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2016-2016		बजट अनुमान 2016-17		संगोपित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2016-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य देशों के साथ एस एंड टी सहयोग	12	S&T Cooperation with Other Countries	
33851	0	50000	0	50000	0	विदेश यात्रा व्यय	12.00.12	Foreign Travel Expenses	0
1959	0	10000	0	15000	0	अन्य प्रशासनिक व्यय	12.00.20	Other Administrative Expenses	0
491474	0	965000	0	665000	0	सहायता अनुदान सामान्य	12.00.31	Grants-in-aid General	0
29883	0	120000	0	60000	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	12.00.35	Grants for creation of capital assets	0
557167	0	1145000	0	790000	0	योग - अन्य देशों के साथ एस एंड टी सहयोग	Total - S&T Cooperation with Other Countries		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्तर्राष्ट्रीय सहयोग	798	International Cooperation (Minor Head)	
						भारत जर्मन विज्ञान और प्रौद्योगिकी केन्द्र	13	Indo-German Science & Technology Centre	
						भारत जर्मन विज्ञान और प्रौद्योगिकी केन्द्र के लिए सहायता अनुदान	01	Grants-in-aid for Indo-German Science & Technology Centre	
50000	0	130000	0	130000	0	सहायता अनुदान सामान्य	13.01.31	Grants-in-aid General	0
50000	0	130000	0	130000	0	जोड़	Total - Indo-German Science & Technology Centre		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्तर्राष्ट्रीय सहयोग	798	International Cooperation (Minor Head)	
						अनुसंधान और विकास	14	Research and Development	
						विदेश यात्रा व्यय	14.00.12	Foreign Travel Expenses	50000

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				Rupees in thousands
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य प्रशासनिक व्यय	14.00.20	Other Administrative Expenses	12500
						व्यवसायिक सेवाएं	14.00.28	Professional Services	100
						सहायता अनुदान सामान्य	14.00.31	Grants-in-aid General	1347400
						पूँजी आस्ति के सृजनार्थ हेतु अनुदान	14.00.35	Grants for creation of capital assets	120000
						जोड़ अनुसंधान और विकास	Total- Research and Development		1530000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्तर्राष्ट्रीय सहयोग	798	International Cooperation (Minor Head)	
						विदेशों में विज्ञान परामर्शदाता	15	Science Counsellors Abroad	
						वेतन	15.00.01	Salaries	99400
						चिकित्सा उपचार	15.00.06	Medical Treatment	5000
						विदेश यात्रा व्यय	15.00.12	Foreign Travel Expenses	8000
						कार्यालय व्यय	15.00.13	Office Expenses	9000
						किराया महसूल और कर	15.00.14	Rents, Rates and Taxes	12000
						अंशदान	15.00.32	Contributions	2000
						जोड़ विदेशों में विज्ञान परामर्शदाता	Total- Science Counsellors Abroad		135400
						जोड़ अन्तर्राष्ट्रीय सहयोग	Total- International Cooperation		1665400
843254	78495	1500000	134000	1140000	134000	जोड़ - अन्य	TOTAL - OTHERS		43477400
32085703	714606	39689200	664800	39459200	793160				

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2016-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2016-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands,						रुपये हजारों में			Rupees in thousands
32211829	3784761	39858800	4166500	39668800	4354700	जोड़ - मुख्य शीर्ष 3425	TOTAL - "MAJOR HEAD 3425"		47386300
0	0	0	200	0	200	भारित	Charged		200
32211829	3784761	39858800	4166300	39668800	4354500	स्वीकृत	Voted		47386100
32211829	4361414	39858800	4959700	39668800	5124800	जोड़ - राजस्व	TOTAL - Revenue Section		48217800
0	0	0	200	0	200	भारित	Charged		200
32211829	4361414	39858800	4959500	39668800	5124600	स्वीकृत	Voted		48217600
						पूँजी	CAPITAL SECTION		
						अन्य वैज्ञानिक और पर्यावरणीय पर पूँजी परिव्यय	5425	Capital Outlay on other Scientific & Environmental Research	
						भारतीय सर्वेक्षण	00.201	Survey of India	
						भवन	01	Building	
0	582	0	3000	0	3000	मोटर गाड़ियां	01.00.51	Motor Vehicles	3000
0	0	100	500	100	500	मशीनरी एवं उपकरण	01.00.52	Machineries & Equipment	11800
62801	0	81000	0	81000	0	बृहत निर्माण कार्य	01.00.53	Major Works	81000
62801	582	81100	3500	81100	3500	जोड़ - भारतीय सर्वेक्षण	TOTAL - Survey of India		95800
						अन्य वैज्ञानिक और पर्यावरणीय पर पूँजी परिव्यय	5425	Capital Outlay on other Scientific & Environmental Research	
						अन्य व्यय	00.800	Other Expenditure	
						विशेष निर्माण कार्य - भवन एवं वातानुकूलन तथा उपकरण	03	Special Construction Work -Building and Airconditioning and Equipments (Secretariat)	

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	7818	0	0	0	0	बृहत निर्माण कार्य	03.00.53	Major Works	0
0	7818	0	0	0	0	जोड़ - विशेष निर्माण कार्य -	TOTAL - Special Construction Work		0
						अंकीय मानचित्र प्रणाली - नेटमो	04	Digital Mapping System (NATMO)	
0	0	100	0	100	0	मशीनरी एवं उपकरण	04.00.52	Machineries & Equipment	100
9435	0	20000	0	20000	0	बृहत निर्माण कार्य	04.00.53	Major Works	20000
9435	0	20100	0	20100	0	जोड़ - अंकीय मानचित्र प्रणाली - नेटमो	TOTAL - NATMO (CAPITAL)		20100
9435	7818	20100	0	20100	0	जोड़ - अन्य व्यय	TOTAL - Other Expenditure		20100
72236	8400	101200	3500	101200	3500	जोड़ - मुख्य शीर्ष 5425	TOTAL - MAJOR HEAD - 5425		115900
						अन्य वैज्ञानिक अनुसंधान के लिए ऋण	7425	Loans for Other Scientific Research	
						भेषज अनुसंधान के लिए वैज्ञानिक निकायों को ऋण सहायता	00.101	Loans to Scientific bodies for Pharmaceutical Research	
						भेषज उद्योगों को ऋण तथा आग्रिम	01	Loans & Advances to Pharmaceutical Industries	
60700	0	40000	0	40000	0	ऋण तथा आग्रिम	01.00.55	Loans & Advances	0
60700	0	40000	0	40000	0	जोड़	Total- Loans & Advances to Pharmaceutical Industries		0
						अन्य वैज्ञानिक अनुसंधान के लिए ऋण	7425	Loans for Other Scientific Research	
						भेषज अनुसंधान के लिए वैज्ञानिक निकायों को ऋण सहायता	00.101	Loans to Scientific bodies for Pharmaceutical Research	
						नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	02	Innovation, Technology Development and Deployment	
						ऋण तथा आग्रिम	02.00.55	Loans & Advances	40000

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग								
DEMAND NO. 84 - DEPARTMENT OF SCIENCE & TECHNOLOGY								
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17				बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017				BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN			
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना			
Rupees in thousands						रुपये हजारों में		Rupees in thousands
						जोड़ नवोन्मेष, प्रौद्योगिकी विकास और परिनियोजन	Total- Innovation, Technology Development and Deployment	40000
60700	0	40000	0	40000	0	जोड़ - अन्य वैज्ञानिक अनुसंधान के लिए ऋण	TOTAL MAJOR HEAD 7425 LOANS FOR OTHER SCIENTIFIC RESEARCH	40000
132936	8400	141200	3500	141200	3500	जोड़ पूँजी	TOTAL - CAPITAL	155900
32344765	4369814	40000000	4963200	39810000	5128300	जोड़ पूँजी और राजस्व	TOTAL - REVENUE AND CAPITAL	48373700
0	0	0	200	0	200	भारित	Charged	200
32344765	4369814	40000000	4963000	39810000	5128100	स्वीकृत	Voted	48373500

मांग संख्या 84 - विज्ञान और प्रौद्योगिकी विभाग									
DEMAND NO.84 - DEPARTMENT OF SCIENCE & TECHNOLOGY									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-2018
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						वसूलियां		Details of Recoveries adjusted in Account in reduction of Expenditure	
						अन्य वैज्ञानिक अनुसंधान : मुख्य शीर्ष	3425	Other Scientific Research	
						भारतीय सर्वेक्षण : डप मुख्य शीर्ष	01	Survey of India	
						स्थलाकृतिक सर्वेक्षण	01.101	Topographical Surveys	
						सर्वेक्षण पार्टी	01	Survey Parties	
0	-19	0	-1200	0	-1200	घटा वसूलियां	01.00.70	Deduct Recoveries	-1000
						मानचित्र चार्ट रिपोर्ट आदि का प्रकाशन	01.103	Publication of Maps, Charts Reports etc	
						मानचित्र प्रकाशन कार्यालय	01	Map Publication Offices	
0	-129280	0	-110000	0	-110000	घटा वसूलियां	01.00.70	Deduct Recoveries	-50000
						अन्य	60	Others	
						घटा वसूलियां	902	Deduct Recoveries	
						प्रतिभाशाली वैज्ञानिकों के लिए स्वर्ण जयंती छात्रवृत्ति	01	Swaran Jayanti Scholarship for Outstanding Scientists	
0	0	0	-150000	0	-150000	स्वर्ण जयंती कोष से राशि घटा	01.00.70	Deduct Amount met from Swaran Jayanti Fund	-150000
						अन्य	60	Others	
						अधिक अदायगी पर घटा वसूलियां	911	Deduct Recoveries of over payments	
						घटा वसूलियां	01	Deduct Recoveries	
-1881	-140502	0	0	0	0	घटा वसूलियां	00.00.70	Deduct Recoveries	0
-1881	-269801	0	-261200	0	-261200	जोड़ वसूलियां भारतीय सर्वेक्षण	TOTAL - Recoveries (Survey of India)		-200000
-1881	-269801	0	-261200	0	-261200	जोड़ मुख्य शीर्ष 3425	TOTAL - Recoveries (Major Head 3425)		-201000
-1881	-269801	0	-261200	0	-261200	जोड़ वसूलियां	TOTAL RECOVERIES		-201000

Demand No.84-DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST)											
SCHEDULE											
Estimated Strength of Establishment and provisions therefor.											
Pay Band / Grade Pay	Strength as on 1st March 2016					(Rupees in Thousands)					
	Status of Post		Group of Posts A, B, C & D Unclassified	Total No. of Posts	No. of Employees in position	2017 Estimated Sanctioned Strength	2018 Estimated Sanctioned Strength	Actuals 2015- 2016	Budget 2016- 2017	Revised 2016- 2017	Budget 2017- 2018
	Gazetted / Non-Gazetted	Regular/ Temporary / Ad-hoc									
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
225000 (fixed)	Gazetted		GROUP A	1	1	1	1	1450	2700	2700	2700
182200-224100	Gazetted		GROUP A	1	1	1	1	727	2320	2389	2461
144200-218200	Gazetted		GROUP A	12	66	12	12	35206	124819	128542	132422
131100-216600	Gazetted		GROUP A	6	17	6	6	17172	29233	30110	31008
118500-214100	Gazetted		GROUP A	107	43	107	107	31173	66874	68886	70950
78800-209200	Gazetted		GROUP A	240	45	240	240	11543	46494	47898	49356
67700-208700	Gazetted		GROUP A	88	81	88	88	62469	71928	74066	76302
56100-177500	Gazetted		GROUP A	137	13	137	137	29221	9563	9844	10140
53100-167800	Gazetted		GROUP B	55	60	55	55	26006	41760	42984	44280
47600-151100	Gazetted		GROUP B	69	332	69	69	37752	207168	213542	219917
44900-142400	Gazetted		GROUP B	637	263	637	637	249692	154644	159378	164112
35400-112400	Gazetted		GROUP B	28	5	28	28	6485	2322	2394	2466
35400-112400	Non-gazetted		GROUP B	138	714	138	138	18749	331582	341863	352145
35400-112400	Non-gazetted		GROUP B	153	63	153	153	35030	29257	30164	31072
35400-112400	Non-gazetted		GROUP C	2662	1096	2662	2662	384861	508982	524765	540547
29200-92300	Non-gazetted		GROUP C	1956	377	1956	1956	93805	175079	180508	185936
25500-81100	Non-gazetted		GROUP C	785	352	785	785	67289	134746	138970	143194
21700-69100	Non-gazetted		GROUP C	20	712	20	20	120673	238378	245213	252902
19900-63200	Non-gazetted		GROUP C	468	676	468	468	145432	193066	198744	204422
18000-56900	Non-gazetted		GROUP C	4614	480	4614	4614	72525	124992	129024	133056
	Non-gazetted		GROUP C								
	Non-gazetted		GROUP C								
	Non-gazetted		GROUP C								
	Non-gazetted		GROUP C								
I. TOTAL PAY				12177	5397	12177	12177	1447259	2495905	2571984	2649389
				2	ALLOWANCES (Other than OTA & Travel Expenses)			1768950	1315495	1349478	1510111
				3	WAGES			21510	27200	25400	25500
				4	OVERTIME ALLOWANCE			676	1920	960	1510
				5	DOMESTIC TRAVEL EXPENSES			76415	142500	94500	105050
				6	FOREIGN TRAVEL EXPENSES (will include			42778	70410	68410	65100
				Total				3357588	4053430	4110732	4356660

Statement showing object head-wise aggregate of total provisions under Demand No.84-Department of Science and Technology										
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017		विषय शीर्ष CODE OBJECT HEAD				BUDGET ESTIMATES 2017-18
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN					(Rupees in thousands) रुपये हजारों में
7206	3209003	7500	3803900	7500	3913960	वेतन	01	Salaries	4159500	
0	21510	0	27200	0	25400	मजदूरी	02	Wages	25500	
0	676	0	1920	0	960	समयोपरि भत्ता	03	Overtime Allowance	1510	
86	72405	150	80800	150	70800	चिकित्सा उपचार	06	Medical Treatment	84550	
5381	71034	31000	111500	11000	83500	देशीय यात्रा व्यय	11	Domestic Travel Expenses	105050	
33851	8927	50410	20000	50410	18000	विदेश यात्रा व्यय	12	Foreign Travel Expenses	65100	
81630	216512	109900	248500	54900	218500	कार्यालय व्यय	13	Office Expenses	270400	
0	20997	0	44400	0	34400	किराया महसूल और कर	14	Rent, Rates & Taxes	41800	
0	1995	140	3600	140	2300	प्रकाशन	16	Publications	2700	
7383	16537	45200	27000	50200	24150	अन्य प्रशासनिक व्यय	20	Other Administrative Expenses	74900	
37649	45318	26500	49590	136500	47250	आपूर्ति और सामग्री	21	Supplies and Materials	98500	
29125	9660	41500	19400	56500	48300	विज्ञापन एवं प्रचार	26	Advertising & Publicity	59500	
70630	2770	70000	30000	70000	16500	लघु निर्माण कार्य	27	Minor Works	87500	
0	51739	0	50000	0	60400	व्यवसायिक सेवाएं	28	Professional Services	59200	
17529462	548831	21724100	349530	20329100	468030	सहायता अनुदान सामान्य	31	Grants-in-aid General	23217730	
91358	1399	97000	2100	97000	2090	अंशदान	32	Contributions	99100	
10248899	0	13195400	0	14345400	0	पूँजी आस्ति के सृजनार्थ हेतु अनुदान	35	Grants for creation of capital assets	14830000	
4069171	62100	4460000	90000	4460000	90000	सहायता अनुदान वेतन	36	Grants-in-aid Salaries	4935000	
0	0	0	260	0	260	अन्य प्रभार	50	Other Charges	260	
0	582	0	3000	0	3000	मोटर गाडियां	51	Motor Vehicles	3000	
0	0	200	500	200	500	मशीनरी एवं उपकरण	52	Machineries & Equipment	11900	
72236	7818	101000	0	101000	0	वृहत निर्माण कार्य	53	Major Works	101000	
60700	0	40000	0	40000	0	ऋण तथा आग्रिम	55	Loans & Advances	40000	
32344765	4369814	40000000	4963200	39810000	5128300	जोड़	TOTAL		48373700	

मांग संख्या 85 - जैव प्रौद्योगिक विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2016-2016		B. E. 2016-2017		R.E. 2016-2017		Budget Estimates 2017-18	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	बजट अनुमान 2017-18	
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना	Rupees in thousands	
रुपये हजारों में							
				आगत CHARGED स्वीकृत VOTED		REVENUE 0 22221100 राजस्व	TOTAL 0 22221100 REVENUE
15375395	167333	18000000	200000	18952000	220300		22221100
0	0	0	0	0	0	भारित	CHARGED
15375395	167333	18000000	200000	18952000	220300	स्वीकृत	VOTED
0	0	0	0	0	0	पूंजी	CAPITAL
0	0	0	0	0	0	भारित	CHARGED
0	0	0	0	0	0	स्वीकृत	VOTED
15375395	167333	18000000	200000	18952000	220300	जोड - पूंजी और राजस्व	TOTAL REVENUE & CAPITAL
0	0	0	0	0	0	भारित	CHARGED
15375395	167333	18000000	200000	18952000	220300	स्वीकृत	VOTED
						राजस्व	Revenue Section :
						सचिवालय आर्थिक सेवाएं (मुख्य शीर्ष)	3451 Secretariat - Economic Services (Major Head)
						सचिवालय	00.090 Secretariat (Minor Head)
						जैव प्रौद्योगिकी विभाग	23 DEPARTMENT OF BIOTECHNOLOGY
						स्थापना	23.02 Establishment
0	146378	0	170000	0	175300	वेतन	23.02.01 Salaries 189900
0	198	0	600	0	600	मजदूरी	23.02.02 Wages 1000
0	98	0	400	0	400	समयोपरि भत्ता	23.02.03 Over Time Allowance 400
0	1704	0	1800	0	1800	चिकित्सा उपचार	23.02.06 Medical Treatment 3000
0	2978	0	3000	0	3000	देशीय यात्रा व्यय	23.02.11 Domestic Travel Expenses 12500
0	1368	0	2000	0	2000	विदेश यात्रा व्यय	23.02.12 Foreign Travel Expenses 17500

मांग संख्या 85 - जैव प्रौद्योगिकी विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2016-2018		B. E. 2016-2017		R.E. 2016-2017		Budget Estimates 2017-18	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना	बजट अनुमान 2017-18	
रुपये हजारों में						Rupees in thousands	
0	9332	0	13300	0	13300	कार्यालय व्यय	23.02.13 Office Expenses 47000
0	756	0	800	0	800	प्रकाशन	23.02.16 Publications 1000
0	394	0	700	0	700	अन्य प्रशासनिक व्यय	23.02.20 Other Administrative Expenses 1000
0	0	0	200	0	200	विज्ञापन एवं प्रचार	23.02.26 Advertising & Publicity 200
0	0	0	1000	0	16000	लघु निर्माण कार्य	23.02.27 Minor Works 17500
0	2576	0	4000	0	4000	व्यवसायिक सेवाएं	23.02.28 Professional Services 6000
0	165782	0	197800	0	218100	जोड़ - स्थापना	Total - Establishment 287000
						अन्य व्यय	00.600 Other Expenditure
						विभागीय कैंटीन	03- Departmental Canteen
0	1551	0	2200	0	2200	अन्य प्रशासनिक व्यय	03.00.20 Other Administrative Expenses 3000
0	1551	0	2200	0	2200	जोड़	TOTAL - Other Expenditure 3000
0	167333	0	200000	0	220300	जोड़ - मुख्य शीर्ष 3451	TOTAL - Major Head 3451 - Secretariat Economic Services 300000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425 Other Scientific Research (Major Head)
						अन्य	60. Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता	200 Assistance to Other Scientific Bodies (Minor Head)
						स्वायत्तशास्त्री अनुसंधान एवं विकास संस्थान (पेशागत संस्थान / प्रमाणनसिद्ध संस्थान)	02 Autonomous R&D Institutions (Scientific Institutions/Professional Bodies) renamed as Assistance to Autonomous Institutions
						जैव प्रौद्योगिकी और आनुवंशिकी के लिए अंतर्राष्ट्रीय केंद्र	02.47 International Centre for Genetic Engineering & Bio-Technology
0	0	0	0	0	0	सहायता अनुदान सामान्य	02.47.31 Grants-in-Aid General 0
0	0	0	0	0	0	अंशदान	02.47.32 Contributions 0

मांग संख्या 85 - जैव प्रौद्योगिक विभाग
Demand No.85 - Department of Bio-Technology

ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017			Budget Estimates 2017-18
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		यजट अनुमान 2017-18
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना		
रुपये हजारों में							Rupees in thousands
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 02.47.35 Grants for creation of capital assets	
0	0	0	0	0	0	सहायता अनुदान वेतन 02.47.36 Grants-in-Aid Salaries	0
0	0	0	0	0	0	Total - International Centre for Genetic Engineering & Bio-Technology]	0
						जैव प्रौद्योगिकी उद्योग अनुसंधान सहायता परिषद (बी आई आर ए सी) 02.45 Biotechnology Industry Research Assistance Council (BIRAC)	
200000	0	0	0	0	0	सहायता अनुदान सामान्य 02.45.31 Grants-in-Aid General	300000
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 02.45.35 Grants for creation of capital assets	0
0	0	0	0	0	0	सहायता अनुदान वेतन 02.45.36 Grants-in-Aid Salaries	0
200000	0	0	0	0	0	Total - Biotechnology Industry Research Assistance Council (BIRAC)	300000
						जैवप्रसंस्करण एकक, मोहाली 02.48 Centre of Innovative and Applied Bioprocessing, Mohali	
0	0	0	0	0	0	सहायता अनुदान सामान्य 02.48.31 Grants-in-Aid General	0
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 02.48.35 Grants for creation of capital assets	0
0	0	0	0	0	0	सहायता अनुदान वेतन 02.48.36 Grants-in-Aid Salaries	0
0	0	0	0	0	0	Total-Bioprocessing Unit, Mohali	0
						अनुसंधान एवं विकास स्वायत्त संस्थाओं को समर्थन 02.49 Support to Autonomous R&D Institutions	
1893522	0	2100000	0	2100000	0	सहायता अनुदान सामान्य 02.49.31 Grants-in-Aid General	2447700
2289300	0	2500000	0	2500000	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 02.49.35 Grants for creation of capital assets	2840000
1433200	0	1600000	0	1600000	0	सहायता अनुदान वेतन 02.49.36 Grants-in-Aid Salaries	1797600
5616022	0	6200000	0	6200000	0	Total-Support to Autonomous R&D Institutions	7085300
5816022	0	6200000	0	6200000	0	Total - Autonomous R&D Institutions (Scientific Institutions/Professional Bodies) renamed as Assistance to Autonomous Institutions	7385300
						जोड वैज्ञानिक संस्थाओं व्यवसायिक निकाय	

मांग संख्या 85 - जैव प्रौद्योगिक विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2016-2017		B. E. 2016-2017		R.E. 2016-2017		Budget Estimates 2017-18	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	बजट अनुमान 2017-18	
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना	Rupees in thousands	
रुपये हजारों में							
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425 Other Scientific Research (Major Head)
						अन्य	60. Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता	200 Assistance to Other Scientific Bodies (Minor Head)
						मानव संसाधन विकास	17 Human Resource Development
						मानव संसाधन विकास कार्यक्रम	17.08 Human Resource Development Programmes
956843	0	0	0	0	0	सहायता अनुदान सामान्य	17.08.31 Grants-in-Aid General
0	0	0	0	0	0	छात्रवृत्ति/वृत्ति	17.08.34 Scholarship/Stipend
197386	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	17.08.35 Grants for creation of capital assets
1154228	0	0	0	0	0	Total-Human Resource Development Programmes	
1154228	0	0	0	0	0	जोड़ - मानव संसाधन विकास	Total-Human Resource Development
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425 Other Scientific Research (Major Head)
						अन्य	60. Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता	200 Assistance to Other Scientific Bodies (Minor Head)
						34 सूचना प्रणाली	20 Bioinformatics
						34 सूचना प्रणाली कार्यक्रम	20.01 Bioinformatic Programmes
1063	0		0		0	वेतन	20.01.01 Salaries
1	0		0		0	चिकित्सा उपचार	20.01.06 Medical Treatment
0	0	0	0	0	0	देशीय यात्रा व्यय	20.01.11 Domestic Travel Expenses
0	0	0	0	0	0	विदेश यात्रा व्यय	20.01.12 Foreign Travel Expenses

मांग संख्या 85 - जैव प्रौद्योगिक विभाग
Demand No.85 - Department of Bio-Technology

ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017			Budget Estimates 2017-18
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		बजट अनुमान 2017-18
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना		
रुपये हजारों में							Rupees in thousands
408868	0		0		0	सत्यता अनुदान सामान्य 20.01.31 Grants-in-Aid-General	0
48197	0		0		0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 20.01.35 Grants for creation of capital assets	0
458130	0	0	0	0	0	Total-Bioinformatic Programmes	0
						सूचना प्रौद्योगिकी 20.99 Information Technology	
0	0	0	0	0	0	कार्यालय व्यय 20.99.13 Office Expenses	0
7295	0		0		0	अन्य प्रभार 20.99.50 Other Charges	0
7295	0	0	0	0	0	Total-Information Technology	0
465426	0	0	0	0	0	जोड़ Total-Bioinformatics	0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष) 3425 Other Scientific Research (Major Head)	
						अन्य 60. Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं की सहायता 200 Assistance to Other Scientific Bodies (Minor Head)	
						अनुसंधान एवं विकास 29 Biotechnology Research & Development (renamed as Biotechnology Research and Development, Human Resource Development, Research Resources and Facilities)	
						अनुसंधान एवं विकास 29.17 Assistance for Research & Development	
1982	0	1200	0	1200	0	वेतन 29.17.01 Salaries	0
227	0	200	0	200	0	चिकित्सा उपचार 29.17.06 Medical Treatment	0
6428	0	7600	0	7600	0	देशीय यात्रा व्यय 29.17.11 Domestic Travel Expenses	0
8651	0	12500	0	12500	0	विदेश यात्रा व्यय 29.17.12 Foreign Travel Expenses	0
5054	0	10000	0	10000	0	कार्यालय व्यय 29.17.13 Office Expenses	5000

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ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017			Budget Estimates 2017-18
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		बजट अनुमान 2017-18
चोजना	नैर योजना	चोजना	नैर योजना	चोजना	नैर योजना		
रुपये हजारों में							Rupees in thousands
60281	0	80000	0	88988	0	अन्य प्रशासनिक व्यय 29.17.20 Other Administrative Expenses	100000
800	0	1000	0	1000	0	विज्ञापन एवं प्रचार 29.17.26 Advertising & Publicity	10000
8346	0	10000	0	10000	0	व्यवसायिक सेवाएं 29.17.28 Professional Services	0
3753838	0	3322500	0	4092500	0	सहायता अनुदान सामान्य 29.17.31 Grants-in-Aid General	7781800
22355	0	75000	0	89017	0	अंशदान 29.17.32 Contributions	80000
1590491	0	1520000	0	1855300	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 29.17.35 Grants for creation of capital assets	3125400
6458452	0	5040000	0	5925300	0	Total-Assistance for Research & Development	11102200
						मानव संसाधन विकास कार्यक्रम 29.18 Human Resource Development, Research Resources and Facilities	
0	0	2090000	0	2390000	0	सहायता अनुदान सामान्य 29.18.31 Grants-in-Aid General	0
0	0	770000	0	470000	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 29.18.35 Grants for creation of capital assets	0
		2860000	0	2860000	0	Total - Human Resource Development, Research Resources and Facilities	0
5458452	0	7900000	0	8785300	0	चौद-बनुसंधान एवं विकास Total - Biotechnology Research & Development (renamed as Biotechnology Research and Development, Human Resource Development, Research Resources and Facilities)	11102200
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष) 3425 Other Scientific Research (Major Head)	
						अन्य 60. Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता 200 Assistance to Other Scientific Bodies (Minor Head)	
						सामाजिक विकास के लिये प्रौद्योगिकी 30 Biotechnology for Societal Development	
						बनु.पा./ब.पा. के लिये प्रौद्योगिकी 30.01 Biotechnology programmes for SC/ST	
29646	0	0	0	0	0	सहायता अनुदान सामान्य 30.01.31 Grants-in-Aid General	0
7371	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 30.01.35 Grants for creation of capital assets	0

मांग संख्या 85 - जैव प्रौद्योगिक विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017			Budget Estimates 2017-18
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		घट अनुमान 2017-18
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना		Rupees in thousands
रुपये हजारों में							
37017	0	0	0	0	0	Total-Biotechnology Programmes for SC/ST	0
						महिलाओं के लिये जैवप्रौद्योगिकी 30.02 Biotechnology Programmes for Women	
18368	0	0	0	0	0	सहायता अनुदान सामान्य 30.02.31 Grants-in-Aid General	0
10000	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 30.02.35 Grants for creation of capital assets	0
28368	0	0	0	0	0	Total-Biotechnology Programmes for Women	0
						ग्रामीण क्षेत्रों के लिये जैवप्रौद्योगिकी 30.03 Biotech Programmes for Rural Areas	
29891	0	0	0	0	0	सहायता अनुदान सामान्य 30.03.31 Grants-in-Aid General	0
5665	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 30.03.35 Grants for creation of capital assets	0
35556	0	0	0	0	0	Total-Biotechnology Programmes for Rural Areas	0
100940	0	0	0	0	0	बोड-सामाजिक विकास के लिये जैवप्रौद्योगिकी Total -Biotechnology for Societal Development	0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष) 3425 Other Scientific Research (Major Head)	
						अन्य 60. Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता 200 Assistance to Other Scientific Bodies (Minor Head)	
						महा चुनौती कार्यक्रम मिशन मोड 38 Grand Challenge Programmes (Mission Mode)	
						महा चुनौती कार्यक्रम मिशन मोड 38.01 Grand Challenge Programmes	
220000	0	0	0	0	0	सहायता अनुदान सामान्य 38.01.31 Grants-in-Aid General	0
78109	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान 38.01.35 Grants for creation of capital assets	0
298109	0	0	0	0	0	जोड Total - Grand Challenge Programmes	0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष) 3425 Other Scientific Research (Major Head)	
						अन्य 60. Others: (Sub-Major Head)	

मांग संख्या 85 - जैव प्रौद्योगिकी विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2016-2016		B. E. 2016-2017		R.E. 2016-2017		Budget Estimates 2017-18 बजट अनुमान 2017-18	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना	Rupees in thousands	
रुपये हजारों में							
						अन्य वैज्ञानिक संस्थाओं को सहायता	200 Assistance to Other Scientific Bodies (Minor Head)
						उत्कृष्टता एवं नवोद्देश के संघर्ष के लिए कार्यक्रम	39 Programme for Promotion of Excellence and Innovation
						उत्कृष्टता एवं नवोद्देश केंद्र	39.01 Centres for Excellence and Innovation
359999	0	0	0	0	0	सहायता अनुदान सामान्य	39.01.31 Grants-in-Aid General 0
160000	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	39.01.35 Grants for creation of capital assets 0
519999	0	0	0	0	0	जोड़	Total - Programme for Promotion of Excellence and Innovation 0
						अंतर - सांस्थानिक और डी वी टी भागीदारी केंद्र	39.03 Inter-institutional and DBT partnerships Centres
153255	0	0	0	0	0	सहायता अनुदान सामान्य	39.03.31 Grants-in-Aid General 0
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	39.03.35 Grants for creation of capital assets 0
153255	0	0	0	0	0	Total-Inter-institutional and DBT partnerships Centres	0
673255	0	0	0	0	0	जोड़	Total - Programme for Promotion of Excellence and Innovation 0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425 Other Scientific Research (Major Head)
						अन्य	60. Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता	200 Assistance to Other Scientific Bodies (Minor Head)
						जैव प्रौद्योगिकी सुविधाएं	40 Biotech Facilities
272931	0	0	0	0	0	सहायता अनुदान सामान्य	40.00.31 Grants-in-Aid General 0
309958	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	40.00.35 Grants for creation of capital assets 0
582889	0	0	0	0	0	जोड़	Total = Biotech Facilities 0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425 Other Scientific Research (Major Head)

मांग संख्या 85 - जैव प्रौद्योगिकि विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017		Budget Estimates 2017-18	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	थजट अनुमान 2017-18	
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना	Rupees in thousands.	
रुपये हजारों में							
						अन्य	60. Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता	200 Assistance to Other Scientific Bodies (Minor Head)
						उद्योग एवं खनिज क्षेत्र - आर्थिक - निजी साझेदारी	37 Industrial and Entrepreneurship Development
0	0	0	0	0	0	वेतन	37.00.01 Salaries
6125	0	10000	0	10000	0	विज्ञापन एवं प्रचार	37.00.26 Advertising & Publicity
690000	0	1490000	0	1490000	0	सहायता अनुदान सामान्य	37.00.31 Grants-in-Aid General
0	0	68500	0	38500	0	अंशदान	37.00.32 Contributions
0	0	281500	0	281500	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	37.00.35 Grants for creation of capital assets
696125	0	1850000	0	1820000	0	जोड़	Total -Industrial and Entrepreneurship Development
						जैव प्रौद्योगिकी उद्योग अनुसंधान सहायता परिषद (बी आई आर ए सी)	37 Biotechnology Industry Research Assistance Council (BIRAC)
0	0	250000	0	250000	0	सहायता अनुदान सामान्य	37.02.31 Grants-in-Aid General
0	0	250000	0	250000	0	Total - Biotechnology Industry Research Assistance Council (BIRAC)	0
696125	0	2100000	0	2070000	0	जोड़-आई तथा एम क्षेत्र	Total -Industrial and Entrepreneurship Development
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425 Other Scientific Research (Major Head)
						अन्य	60. Others: (Sub-Major Head)
						अन्य वैज्ञानिक संस्थाओं को सहायता	200 Assistance to Other Scientific Bodies (Minor Head)
						जैव प्रौद्योगिकी समूहों	67 Biotechnology Clusters
						जैव प्रौद्योगिकी समूहों के लिए सहायता	67.01 Assistance for Biotechnology Clusters
41000	0	0	0	0	0	सहायता अनुदान सामान्य	67.01.31 Grants-in-Aid General

मांग संख्या 85 - जैव प्रौद्योगिक विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017		Budget Estimates 2017-18	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना	बजट अनुमान 2017-18	
रुपये हजारों में						Rupees in thousands	
88950	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	0
129950	0	0	0	0	0	जोड़	0
15375395	0	16200000	0	17055300	0	TOTAL - ASSISTANCE TO OTHER SCIENTIFIC BODIES	20467500
15375395	0	16200000	0	17055300	0	जोड़ - मुख्य शीर्ष 3425	20467500
						उत्तर पूर्व क्षेत्र	
						अन्य वैज्ञानिक अनुसंधान अन्य वैज्ञानिक निकायों को सहायता	
						स्वायत्तशासी अनुसंधान एवं विकास संस्थान (वैज्ञानिक संस्थान/ पेशावर निकाय)	
						अनुसंधान एवं विकास स्वायत्त संस्थाओं को समर्थन	
0	0	220000	0	220000	0	सहायता अनुदान सामान्य	0
0	0	100000	0	100000	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	0
0	0	80000	0	61600	0	सहायता अनुदान वेतन	0
0	0	400000	0	381600	0	Total-Support to Autonomous R&D Institutions	0
						Biotechnology Research & Development (renamed as Biotechnology Research and Development, Human Resource Development, Research Resources and Facilities)	
						04	
						04.17 Assistance for Research & Development	
0	0	840000	0	955100	0	सहायता अनुदान सामान्य	943600
0	0	460000	0	460000	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	460000
0	0	1300000	0	1415100	0	जोड़	1403600
						Total-Assistance for Research & Development	

मांग संख्या 85 - जैव प्रौद्योगिक विभाग Demand No.85 - Department of Bio-Technology							
ACTUALS 2015-2016		B. E. 2016-2017		R.E. 2016-2017			Budget Estimates 2017-18
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN		पजर अनुमान 2017-18
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना		
रुपये हजारों में							Rupees in thousands
0	0	1300000	0	1415100	0	जोड़ उत्तर पूर्व क्षेत्र अन्य वैज्ञानिक अनुसंधान अन्य वैज्ञानिक निकायों की सहायता आई तथा एम क्षेत्र राष्ट्रीय एंजलिय क्षेत्र कार्यक्रम - निजी साझेदारी सहायता अनुदान सामान्य पूंजी आस्ति के सृजनार्थ हेतु अंशदान जोड़	Total - Biotechnology Research & Development (renamed as Biotechnology Research and Development, Human Resource Development, Research Resources and Facilities) 2552 North Eastern Areas 00.325 Other Scientific Research - Assistance to other Scientific Bodies 09 Industrial and Entrepreneurship Development 09.02 Industrial and Entrepreneurship Development 09.02.31 Grants-In-Aid General 09.02.35 Grants for creation of capital assets Total - Industrial and Entrepreneurship Development
0	0	60000	0	60000	0		1403600
0	0	40000	0	40000	0		
0	0	100000	0	100000	0		30000
0	0	1800000	0	1896700	0	जोड़ - मुख्य शीर्ष 2552	20000
15375395	167333	18000000	200000	18952000	220300	जोड़ - राजस्व	50000
0	0	0	0	0	0	भारित	Total - "2552" - North Eastern Areas
15375395	167333	18000000	200000	18952000	220300	स्वीकृत	Total-Revenue Section :
15375395	167333	18000000	200000	18952000	220300	जोड़	22221100
							Charged
							Voted
							TOTAL
							22221100

Demand No.85- Department of Biotechnology																
Estimated Strength of Establishment and provisions therefor.																
S.N	PAY RANGE	PAY BAND/GRADE/PAY	STRENGTH AS ON 1 st MARCH, 2016					2016	2017	2018	Remarks	ACTUALS 2015-16	B.E. 2016- 2017	R.E. 2016- 2017	B.E. 2017- 2018	
			STATUS OF POST	GROUP OF POSTS	TOTAL NO. OF POSTS	No. of Emp. in Position	ESTIMATED SANCTIONED									ESTIMATED SANCTIONED
			GAZ./NON.	REGULAR/TEMP.	G.A.C.B.G.-C.			STRENGTH	STRENGTH	STRENGTH						
				ADROC	Gr.-D, UN-CLASSIFIED											
OFFICERS																
1	225000	Rs.80000/- fixed	Gazetted	Regular	Gr. 'A'	1	1	1	1	1	@variation due to FCS Promotion/MACP upgradation/grant of Non Functional Selection Grade.	1500	4000	3000	4000	
2	182200-224100	Rs.67000-79000/-	Gazetted	Regular	Gr. 'A'	4	1	4	4	4		4884	14900	14900	14900	
3	144200-218200	PB-4 + GP of Rs. 10000/-	Gazetted	Regular	Gr. 'A'	3	11	3	3	3		2715	14600	14600	14600	
4	131100-216600	PB-4 + GP of Rs. 8900/-	Gazetted	Regular	Gr. 'A'	6	5	6	6	6		8545	15098	15098	15098	
5	118500-214100	PB-4 + GP of Rs. 8700/-	Gazetted	Regular	Gr. 'A'	1	9	1	1	1		9100	12141	12141	12141	
6	78800-209200	PB-3 + GP of Rs. 7600/-	Gazetted	Regular	Gr. 'A'	16	21	16	16	16		1584	4110	4110	4110	
7	67700-208700	PB-3 + GP of Rs. 6600/-	Gazetted	Regular	Gr. 'A'	40 + 2 Plan	9 + 2 Plan	42	42	42		8045	18645	18645	18645	
8	56100-177500	PB-3 + GP of Rs. 5400/-	Gazetted	Regular	Gr. 'A'	3 + 2 Plan	1 + 1 Plan	5	5	5		6180	7015	7015	7015	
9	47600-151100	PB-2 + GP of Rs. 4800/-	Gazetted	Regular	Gr. 'B'	12	10	12	12	12		2258	7762	7762	7762	
10	44900-142400	PB-2 + GP of Rs. 4600/-	Gazetted	Regular	Gr. 'B'	17	9	17	17	17		8450	8014	8014	8014	
		TOTAL (A)				103 + 4 Plan	77 + 3 Plan	107	107	107	# All Group D officials except one, upgraded to Group C after training.	53261	106285	105285	106285	
STAFF																
11	47600-151100	PB-2 + GP of Rs. 4800/-	Non-Gaz.	Regular	Gr. 'B'	11	6	11	11	11		792	3133	3133	3133	
12	44900-142400	PB-2 + GP of Rs. 4600/-	Non-Gaz.	Regular	Gr. 'B'	26	17	26	26	26		9547	14500	14500	14500	
13	35400-112400	PB-2 + GP of Rs. 4200/-	Non-Gaz.	Regular	Gr. 'B'	32	19	32	32	32		4181	12951	12951	12951	
14	29200-92300	PB-1 + GP of Rs. 2800/-	Non-Gaz.	Regular	Gr. 'C'	2 + 1 Plan	2 + 1 Plan	2 + 1 Plan	2 + 1 Plan	2 + 1 Plan		3086	7010	7010	7010	
15	25500-81100	PB-1 + GP of Rs. 2400/-	Non-Gaz.	Regular	Gr. 'C'	20	8	20	20	20		788	3000	3000	3000	
16	21700-69100	PB-1 + GP of Rs. 2000/-	Non-Gaz.	Regular	Gr. 'C'	2	1	2	2	2		5044	5777	5777	5777	
17	19900-63200	PB-1 + GP of Rs. 1900/-	Non-Gaz.	Regular	Gr. 'C'	13	5	13	13	13		6221	6544	6544	6544	
18	18000-56900	PB-1 + GP of Rs. 1800/-	Non-Gaz.	Regular	Gr. 'C'	39	31	39	39	39		1440	800	800	800	
19	18000-56900	Rs. 4440-7440, 1600/-	Non-Gaz.	Regular	Gr. 'D' #	1	1	1	1	1	360	800	800	800		
		TOTAL (B)				146+1 Plan	90 + 1 Plan	146+1 Plan	146+1 Plan	146+1 Plan	31459	54515	54515	54515		
		TOTAL (A + B)				249+5 Plan	167+4 Plan	253 + 1 Plan	253 + 1 Plan	253 + 1 Plan	84720	160800	159800	160800		
Allowances (other than OTA & TA) Wages OTA Domestic Travel Exp. Foreign Travel Exp Total Grand Total												66252	12600	12600	12600	
												198	600	600	600	
												98	400	400	400	
												9406	10600	10600	10600	
												10020	14500	14500	14500	
												85974	38700	38700	38700	
												170694	199500	198500	199500	

संलग्न संख्या 85 जैव प्रौद्योगिक विभाग के प्रावधानों का विवरण प्रीति कर्माज द्वारा प्रिपन्न

Statement showing object head-wise aggregate of total provisions under Demand No.85-Department of Bio-Technology

ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					Budget Estimates 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
(Rupees in thousands)									
रुपये हजारों में						विषय शीर्ष	CODE	OBJECT HEAD	रुपये हजारों में
3045	146378	1200	170000	1200	176300	वेतन	01	Salary	189900
0	198	0	600	0	600	मजदूरी	02	Wages	1000
0	98	0	400	0	400	समयोपरि भत्ता	03	Overtime Allowances	400
229	1704	200	1800	200	1800	चिकित्सा उपचार	08	Medical Treatment	3000
6428	2978	7600	3000	7600	3000	देशीय यात्रा व्यय	11	Domestic Travel Expenses	12500
8651	1368	12500	2000	12500	2000	विदेश यात्रा व्यय	12	Foreign Travel Expenses	17500
5054	9332	10000	13300	10000	13300	कार्यालय व्यय	13	Office Expenses	52000
0	756	0	800	0	800	प्रकाशन	16	Publications	1000
60281	1945	80000	2900	98983	2900	अन्य प्रशासनिक व्यय	20	Other Administrative Expenses	104000
6925	0	11000	200	11000	200	विज्ञापन एवं प्रचार	26	Advertising & Publicity	10200
0	0	0	1000	0	10000	नगु निर्माण कार्य	27	Minor Works	17500
8346	2575	10000	4000	10000	4000	व्यवसायिक सेवाएं	28	Professional Services	6000
9028162	0	10372500	0	11557600	0	सहायता अनुदान सामान्य	31	Grants-in-aid General	13093100
22355	0	143500	0	74517	0	अंशदान	32	Contributions	148500
0	0	0	0	0	0	छात्रवृत्ति/वृत्ति	34	Scholarship/Stipend	0
4785426	0	5671500	0	5506800	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	35	Grants-in-aid for creation of capital assets	6766900
1433200	0	1680000	0	1661600	0	सहायता अनुदान वेतन	36	Grants-in-aid Salaries	1797800
7295	0	0	0	0	0	अन्य प्रभार	50	Other Charges	0
15375395	167333	18000000	200000	18952000	220300	जोड़	GRAND TOTAL		22221100

मौग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			
						REVENUE	CAPITAL	TOTAL	TOTAL
						0	0	0	जोड़
						44392500	67500	44460000	
						भारित CHARGED			
						स्वीकृत VOTED			
21817868	18433268	22934500	17628000	22923800	17656200	राजस्व		REVENUE	44392500
0	0	0	0	0	0	भारित		CHARGED	0
21817868	18433268	22934500	17628000	22923800	17656200	स्वीकृत		VOTED	44392500
34500	0	65500	0	48000	0	पूँजी		CAPITAL	67500
0	0	0	0	0	0	भारित		CHARGED	0
34500	0	65500	0	48000	0	स्वीकृत		VOTED	67500
21852368	18433268	23000000	17628000	22971800	17656200	जोड़ - पूँजी और राजस्व		TOTAL REVENUE & CAPITAL	44460000
0	0	0	0	0	0	भारित		CHARGED	0
21852368	18433268	23000000	17628000	22971800	17656200	स्वीकृत		VOTED	44460000
						राजस्व		Revenue Section	
						सचिवालय आर्थिक सेवाएं (मुख्य शीर्ष)	3451	Secretariat Economic Services (Major Head)	
						सचिवालय	00.090	Secretariat(Minor Head)	
						वैज्ञानिक और औद्योगिक अनुसन्धान विभाग	01	Department of Scientific and Industrial Research	
0	85424	0	98800	0	101400	वेतन	01.00.01	Salaries	105300
0	3	0	10	0	10	मजदूरी	01.00.02	Wages	300
0	0	0	100	0	100	समयोपरि भत्ता	01.00.03	Overtime Allowance	0

मौग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
0	479	0	2600	0	2600	चिकित्सा उपचार	01.00.06	Medical Treatment	3000
0	3157	0	4000	0	4000	देशीय यात्रा व्यय	01.00.11	Domestic Travel Expenses	4500
0	0	0	1490	0	490	विदेश यात्रा व्यय	01.00.12	Foreign Travel Expenses	2000
0	6357	0	12500	0	10500	कार्यालय व्यय	01.00.13	Office Expenses	13000
0	268	0	1000	0	1000	किराया महसूल और कर	01.00.14	Rents, Rates & Taxes	1000
0	983	0	2000	0	2000	प्रकाशन	01.00.16	Publications	2500
0	153	0	600	0	600	अन्य प्रशासनिक व्यय	01.00.20	Other Administrative Expenses	800
0	0	0	800	0	800	विज्ञापन एवं प्रचार	01.00.26	Advertising & Publicity	1000
0	52	0	2000	0	2000	व्यवसायिक सेवाएं	01.00.28	Professional Services	3500
0	0	0	100	0	100	सहायता अनुदान सामान्य	01.00.31	Grants-in-aid General	0
0	96875	0	126000	0	125600	जोड़ - मुख्य शीर्ष 3451	Total - Major Head 3451		136900

मांग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No. 86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands.
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						प्रशासन	01	Administration	
115000	7620000	0	0	0	0	सहायता अनुदान सामान्य	01.00.31	Grants-in-aid General	0
90000	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	01.00.35	Grants for creation of capital assets	0
95000	380000	0	0	0	0	सहायता अनुदान वेतन	01.00.36	Grants-in-aid Salaries	0
300000	8000000	0	0	0	0	जोड़	TOTAL - Administration		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						राष्ट्रीय प्रयोगशालाएं	02	National Laboratories	
8331000	609400	9460000	8502700	10649300	8531300	सहायता अनुदान सामान्य	02.00.31	Grants-In-Aid General	21610100
7850000	0	7740000	0	6250000	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	02.00.35	Grants for creation of capital assets	6600000
2314000	8947000	2900000	8499300	3200700	8499300	सहायता अनुदान वेतन	02.00.36	Grants-in-aid Salaries	12519000
18495000	9556400	20100000	17002000	20100000	17030600	जोड़	Total National Laboratories		40629100
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						वैज्ञानिक पूल	03	Scientists' Pool	
0	80000	0	0	0	0	सहायता अनुदान सामान्य	03.00.31	Grants-In-Aid General	0
0	80000	0	0	0	0	जोड़	Total Scientists' Pool		0

मॉड संख्या 88 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग Demand No.88 - Department of Scientific & Industrial Research									
वास्तविक 2016-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2016-2016		B.E. 2016-2017		R.E. 2016-2017					
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				BUDGET ESTIMATES 2017-2018
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						अनुसंधान, स्कीम छात्रवृत्तियाँ और अधिछात्रवृत्तियाँ	04	Research Schemes, Scholarships and Fellowships	
2250000	700000	2500000	500000	2500000	500000	सहायता अनुदान सामान्य	04.00.31	Grants-in-Aid General	3250000
2250000	700000	2500000	500000	2500000	500000	जोड़	Total Research Schemes, Scholarships and Fellowships		3250000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						बौद्धिक सम्पदा और तकनीकी प्रबंधन	08	Intellectual Property & Technology Management	
400000	0	0	0	0	0	सहायता अनुदान सामान्य	08.00.31	Grants-in-Aid General	0
400000	0	0	0	0	0	जोड़	Total Intellectual Property & Technology Management		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						न्यू मिलेनियम इंडियन टेक्नोलॉजी लीडरशिप इनीशिएटिव	09	New Millenium Indian Technology Leadership Initiative	
75000	0	0	0	0	0	सहायता अनुदान सामान्य	09.00.31	Grants-in-Aid General	0
25000	0	0	0	0	0	पूँजी अस्तित्व के सृजनार्थ हेतु अंशदान	09.00.35	Grants for creation of capital assets	0
100000	0	0	0	0	0	जोड़	Total - New Millenium Indian Technology Leadership Initiative		0

माँग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		सशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						इंस्टीट्यूट ऑफ ट्रांसलेशनल रिसर्च के लिए सहायता अनुदान	11	Institute of Translational Research (Innovation Complexes)	
						इंस्टीट्यूट ऑफ ट्रांसलेशनल रिसर्च के लिए सहायता अनुदान	11.01	Grants-in-aid for Institute of Translational Research	
0	0	0	0	0	0	सहायता अनुदान सामान्य	11.01.31	Grants-in-Aid General	0
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	11.01.35	Grants for creation of capital assets	0
0	0	0	0	0	0	जोड़	Total-Institute of Translational Research		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						सीएसआईआर 800 स्कीम	12	CSIR-800 Schemes	
						सीएसआईआर 800 स्कीम के लिये सहायता अनुदान	12.01	Grants-in-aid for CSIR-800 Schemes	
0	0	0	0	0	0	सहायता अनुदान सामान्य	12.01.31	Grants-in-Aid General	0
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	12.01.35	Grants for creation of capital assets	0
0	0	0	0	0	0	जोड़	Total CSIR-800 Schemes		0

मौद्रिक संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				Rupees in thousands
Rupees in thousands						रुपये हजारों में			
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						मूक नवोन्मेष संबंधी सीएसआईआर की स्कीम	13	CSIR Scheme for Open Innovation	
						मूक नवोन्मेष संबंधी सीएसआईआर की स्कीम के लिये सहायता अनुदान	13.01	Grants-in-aid for CSIR Scheme for Open Innovation	
0	0	0	0	0	0	सहायता अनुदान सामान्य	13.01.31	Grants-in-Aid General	0
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	13.01.35	Grants for creation of capital assets	0
0	0	0	0			जोड़	Total CSIR Scheme for Open Innovation		0
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						समावेशी, सहभागी तथा सहयोगात्मक अनुसंधान एवं विकास संबंधी सीएसआईआर पहल	14	CSIR Initiatives for Inclusive, Participative and Collaborative Research and Development	
						समावेशी, सहभागी तथा सहयोगात्मक अनुसंधान एवं विकास संबंधी सीएसआईआर पहल के लिये सहायता अनुदान	14.01	Grants-in-aid for CSIR Initiatives for Inclusive, Participative and Collaborative Research and Development	
0	0	0	0	0	0	सहायता अनुदान सामान्य	14.01.31	Grants-in-Aid General	0
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	14.01.35	Grants for creation of capital assets	0
0	0	0	0	0	0	जोड़	Total-CSIR Initiatives for Inclusive, Participative and Collaborative Research and Development		0

मॉड संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research	
						अन्य	60	Others	
						सी एस आई आर को अनुदान	151	Assistance to CSIR	
						राष्ट्रीय नगर विमान विकास कार्यक्रम	15	National Civil Aircraft Development	
						राष्ट्रीय नगर विमान विकास कार्यक्रम के लिये सहायता अनुदान	15.01	Grants-in-aid for National Civil Aircraft Development	
0	0	0	0	0	0	सहायता अनुदान सामान्य	15.01.31	Grants-in-Aid General	0
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	15.01.35	Grants for creation of capital assets	0
0	0	0	0	0	0	जोड़	Total-National Civil Aircraft Development		0
21545000	18336400	22600000	17502000	22600000	17530600	जोड़ सीएसआईआर को अनुदान	Total-Assistance to CSIR		43879100
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						वैज्ञानिक संस्थाओं तथा व्यवसायिक निकाय को सहायता	02	Assistance to Scientific Institutions/Professional Bodies	
						परामर्शी विकास केंद्र, नयी दिल्ली	02.34	Consultancy Development Centre, New Delhi	
14000	0	10000	0	5000	0	सहायता अनुदान सामान्य	02.34.31	Grants-in-Aid General	20000
14000	0	10000	0	5000	0	जोड़	Total-Assistance to Scientific Institutions/Professional Bodies		20000

मांग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						सेंट्रल इलेक्ट्रॉनिक्स लिमिटेड	57	Central Electronics Limited	
						अनुसंधान और विकास योजनाओं के लिए सेंट्रल इलेक्ट्रॉनिक्स लिमिटेड को सहायता	57.01	Support for R & D Schemes to CEL	
80000	0	57500	0	80000	0	सहायता अनुदान सामान्य	57.01.31	Grants-in-aid General	90000
80000	0	57500	0	80000	0	जोड़	Total-Central Electronics Limited		90000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						राष्ट्रीय अनुसंधान विकास निगम	58	National Research Development Corporation	
						खोजकर्ताओं और नवोन्मेषकों को अभिप्रेरित करने हेतु कार्यक्रम	58.01	Programme for Inspiring Inventors & Innovators	
18000	0	27500	0	29300	0	सहायता अनुदान सामान्य	58.01.31	Grants-in-Aid General	30000
18000	0	27500	0	29300	0	जोड़	Total		30000

मॉड संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17				बजट अनुमान 2017-18	
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017				BUDGET ESTIMATES 2017-2018	
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में		Rupees in thousands	
						वाणिज्यिकरण हेतु प्रौद्योगिकियों के विकास के लिए कार्यक्रम	58.02	Programme for Development of Technologies for Commercialization	
18407	0	27500	0	27500	0	सहायता अनुदान सामान्य	58.02.31	Grants-In-Aid General	30000
18407	0	27500	0	27500	0	जोड़	Total		30000
36407	0	55000	0	56800	0	जोड़	Total - National Research Development Corporation		60000
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						व्यक्तियों, शुरुआतियों और एमएसएमई में नवप्रवर्तनों को प्रोत्साहन (प्रिज्म)	59	Promoting Innovations in Individuals, Startups & MSMEs (PRISM)	
						व्यक्तियों, शुरुआतियों और एमएसएमई में नवप्रवर्तनों को प्रोत्साहन (प्रिज्म)	59.01	Promoting Innovations in Individuals, Startups & MSMEs (PRISM)	
0	0	2500	0	500	0	देशीय यात्रा व्यय	59.01.11	Domestic Travel Expenses	1000
0	0	500	0	500	0	अन्य प्रशासनिक व्यय	59.01.20	Other Administrative Expenses	500
635	0	1500	0	1000	0	विज्ञापन एवं प्रचार	59.01.26	Advertising & Publicity	1000
0	0	500	0	100	0	व्यवसायिक सेवाएं	59.01.28	Professional Services	1000
16016	0	35000	0	22900	0	सहायता अनुदान सामान्य	59.01.31	Grants-in-Aid General	46500
16651	0	40000	0	25000	0	जोड़	Total-Promoting Innovations in Individuals, Startups & MSMEs (PRISM)		50000

मांग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						औद्योगिक अनुसंधान और विकास एवं सामान्य अनुसंधान सुविधाओं का निर्माण बर्ड	61	Building Industrial R&D and Common Research Facilities (BIRD)	
						औद्योगिक अनुसंधान और विकास एवं सामान्य अनुसंधान सुविधाओं का निर्माण बर्ड	61.01	Building Industrial R&D and Common Research Facilities (BIRD)	
0	0	1500	0	332	0	देशीय यात्रा व्यय	61.01.11	Domestic Travel Expenses	1000
0	0	200	0	0	0	अन्य प्रशासनिक व्यय	61.01.20	Other Administrative Expenses	0
0	0	500	0	224	0	विज्ञापन एवं प्रचार	61.01.26	Advertising & Publicity	500
3	0	300	0	300	0	व्यवसायिक सेवाएं	61.01.28	Professional Services	500
900	0	18300	0	8036	0	सहायता अनुदान सामान्य	61.01.31	Grants-in-Aid General	18000
32933	0	29200	0	41108	0	पूँजी अस्तित्व के सृजनार्थ हेतु अंशदान	61.01.35	Grants for creation of capital assets	50000
33836	0	50000	0	50000	0	जोड़	Total		70000
						प्रायोगिकी हस्तान्तरण के लिए एशिया और प्रशांत केन्द्र	61.02	Asian & Pacific Centre for Transfer of Technology	
20889	0	15000	0	15000	0	अंशदान	61.02.32	Contributions	16500
20889	0	15000	0	15000	0	जोड़	Total		16500

माँग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग

Demand No.86 - Department of Scientific & Industrial Research

मॉड संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						सूचना प्रौद्योगिकी	61.99	Information Technology	
1683	0	5000	0	5000	0	कार्यालय व्यय	61.99.13	Office Expenses	5000
1683	0	5000	0	5000	0	जोड़	Total	Information Technology	5000
56408	0	70000	0	70000	0	जोड़	Total-Building Industrial R&D and Common Research Facilities (BIRD)		91500
						अन्य वैज्ञानिक शोध (मुख्य शीर्ष)	3425	Other Scientific Research (Major Head)	
						अन्य	60.	Others: (Sub-Major Head)	
						अन्य वैज्ञानिक संस्थाओं को सहायता	200	Assistance to Other Scientific Bodies (Minor Head)	
						प्रौद्योगिकी विकास और प्रसार के लिए ज्ञान तक पहुंच से संबंधित योजना	62	Access to Knowledge for Technology Development & Dissemination (A2K+)	
						प्रौद्योगिकी विकास और प्रसार के लिए ज्ञान तक पहुंच से संबंधित योजना	62.01	Access to Knowledge for Technology Development & Dissemination (A2K+)	
441	0	2500	0	1680	0	देशीय यात्रा व्यय	62.01.11	Domestic Travel Expenses	2000
29	0	200	0	20	0	अन्य प्रशासनिक व्यय	62.01.20	Other Administrative Expenses	0
0	0	500	0	0	0	विज्ञापन एवं प्रचार	62.01.26	Advertising & Publicity	1500

मॉड संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
वास्तविक 2016-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2016-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	नैर योजना	योजना	नैर योजना	योजना	नैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
22	0	300	0	300	0	व्यवसायिक सेवाएं	62.01.28	Professional Services	500
68538	0	86500	0	63000	0	सहायता अनुदान सामान्य	62.01.31	Grants-in-Aid General	46000
0	0	0	0	0	0	पूँजी आस्ति के सृजनार्थ हेतु अंशदान	62.01.35	Grants for creation of capital assets	0
69030	0	90000	0	65000	0	जोड़	Access to Knowledge for Technology Development & Dissemination(A2K+)		50000
272868	0	334500	0	323800	0		Total- Assistance to Other Scientific Bodies		285000
21817868	18336400	22934500	17502000	22923800	17530600	जोड़ - मुख्य शीर्ष 3425	Total:- Major Head 3425		44255600
21817868	18433275	22934500	17628000	22923800	17656200	जोड़ - राजस्व	Total Revenue		44392500
						पूँजी		Capital Section	
						भवन एवं अपसंरचना	4059	Capital Outlay on Public Works	
						कार्यालय भवन	01	Office Building	
						भूमि का अधिग्रहण	201	Acquisition of Land	
						डी एस आई आर भवन एवं अपसंरचना	01	DSIR Building & Infrastructure	
0	0	5000	0	0	0	वृहत निर्माण कार्य	01.00.53	Major Works	5000
0	0	5000	0	0	0	जोड़ - मुख्य शीर्ष 4059	Total:- Major Head 4059		5000

मांग संख्या 86 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.86 - Department of Scientific & Industrial Research									
यास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						दूरसंचार और इलेक्ट्रॉनिक्स उद्योगों पर पूंजी परिव्यय	4859	Capital Outlay on Telecommunication and Electronics industries	
						इलेक्ट्रॉनिक्स	02	Electronics	
						सरकारी व अन्य उपक्रमों में निवेश	02.190	Investments in public Sector and other undertaking	
						सी ई एल	02	CEL	
2000	0	7500	0	0	0	निवेश	02.00.54	Investments	7500
2000	0	7500	0	0	0	जोड़ - मुख्य शीर्ष 4859	Total:-Major Head 4859		7500
						अन्य वैज्ञानिक और पर्यावरणीय पर पूंजी परिव्यय	5425	Capital outlay on other Scientific and Environmental Research	
						अन्य व्यय	00.800	Other Expenditure	
						औद्योगिक अनुसंधान और विकास एवं सामान्य अनुसंधान सुविधाओं का निर्माण बर्ड	17	Building Industrial R&D and Common Research Facilities (BIRD)	
						विशेष निर्माण कार्य ए पि सि टी टी के लिये	17.01	Special Construction Work / Building for APCTT	
0	0	5000	0	0	0	वृहत निर्माण कार्य	17.01.53	Major Works	5000
0	0	5000	0	0	0	जोड़	Total-Building Industrial R&D and Common Research Facilities (BIRD)		5000
0	0	5000	0	0	0	जोड़ - मुख्य शीर्ष 5425	Total:- Major Head 5425		5000

मांग संख्या 66 - वैज्ञानिक और औद्योगिक अनुसन्धान विभाग									
Demand No.66 - Department of Scientific & Industrial Research									
वास्तविक 2015-2016		बजट अनुमान 2016-17		संशोधित अनुमान 2016-17					बजट अनुमान 2017-18
ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017					BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
योजना	गैर योजना	योजना	गैर योजना	योजना	गैर योजना				
Rupees in thousands						रुपये हजारों में			Rupees in thousands
						दूरसंचार और इलेक्ट्रॉनिक्स उद्योगों के लिए ऋण	6859	Loans for Telecommunication and Electronics Industries	
						इलेक्ट्रॉनिक्स	02	Electronics	
						सरकारी व अन्य उपक्रमों को ऋण	02.190	Loans To P.S. U.	
						सी ई एल के लिये ऋण	05	Loans To Central Electronics Ltd.	
0	0	0	0	0	0	ऋण तथा आग्रिम	05.00.55	Loans & Advances	0
0	0	0	0	0	0	जोड़ - मुख्य शीर्ष 6859	Total Major Head "6859"		0
						अन्य वैज्ञानिक अनुसंधान के लिए ऋण	7425	Loans for Other Scientific Research	
						अन्य ऋण	00.800	Other Loans	
						पेटेंट अर्जन और सहयोगात्मक अनुसंधान और प्रौद्योगिकी विकास ऋण	19	Patent Acquisition and Collaborative Research & Technology Development (PACE)	
32500	0	48000	0	48000	0	ऋण तथा आग्रिम	19.00.55	Loans & Advances	50000
32500	0	48000	0	48000	0	जोड़ - मुख्य शीर्ष 7425	Total Major Head "7425"		50000
34500	0	65500	0	48000	0	जोड़ पूँजी	Total Capital		67500
21852368	18433275	23000000	17628000	22971800	17656200	जोड़ पूँजी और राजस्व	Total - Revenue & Capital		44460000
						वसूलियाँ		Details of Recoveries adjusted in Account in reduction of Expenditure	
						अन्य वैज्ञानिक अनुसंधान : मुख्य शीर्ष	3425	Other Scientific Research	
						अन्य	60	Others	
						अधिक अदायगी पर घटा वसूलियाँ	911	Deduct Recoveries of over payments	
						घटा वसूलियाँ	01	Deduct Recoveries	
	-76186	0	0	0	0	घटा वसूलियाँ	00.00.70	Deduct Recoveries	0
0	-76186	0	0	0	0	जोड़ वसूलियाँ	TOTAL RECOVERIES		0

DEMAND NO.86 DEPARTMENT OF SCIENTIFIC & INDUSTRIAL RESEARCH										
Estimated Strength of Establishment and provisions therefor										
Strength as on 1st March					(Rupees in Thousands)					
2016					2017 Estimates sanction strength	2018 Estimates sanction strength	Actuals 2015-16	Budget 2016-17	Revised 2016-17	Budget 2017-18
Pay Band/Grade Pay	Status of Posts	Group of Posts	Total No. of Posts	No. of Emp. In Positions						
	Gaz./Non Gaz.	Regular/ Temp/ Adhoc	Group A.B.C.D. Unclassified							
(a)	(b)	(c)	(d)	(e)	(f)					
80000 (Fixed)	Gazetted	1	GROUP A	1	1	1		960	2700	2700
37400-67000+10000	Gazetted	0	GROUP A	7	0	0		5150	14766	12969
37400-67000+8900	Gazetted	2	GROUP A	5	2	2		6919	3228	3855
37400-67000+8700	Gazetted	0	GROUP A	2	0	0		1564	2019	2810
15600-39100+7600	Gazetted	12	GROUP A	9	12	12		5087	10298	10782
15600-39100+6600	Gazetted	28	GROUP A	16	28	28		8544	16889	15716
15600-39100+5400	Gazetted	4	GROUP A	5	4	4		2716	4400	4862
9300-34800+4800	Gazetted	12	GROUP B	14	12	12		5432	8297	9466
9300+34800+4600	Gazetted/N.G	26	GROUP B	13	26	26		3293	7296	8798
9300-34800+4200	Non-Gazetted	8	GROUP C	1	8	8		583	570	624
5200-20200+2400	Non-Gazetted	11	GROUP C	5	11	11		1628	1894	2266
5200-20200+2000	Non-Gazetted	0	GROUP C	6	0	0		871	1876	2247
5200-20200+1900	Non-Gazetted	5	GROUP C	1	5	5		671	331	341
5200-20200+1800	Non-Gazetted	14	GROUP C	2	14	14		613	472	486
Total:		123		87	123	123	85424	44700*	75036*	77922*
*Based on the strength in position.										
					1	SALARY		44700*	75036	77922
					2	ALLOWANCES (Other than OTA & Travel. Exp.)		54100	26364	27378
					3	WAGES		10	200	300
					4	OVERTIME ALLOWANCE		100	0	0
					5	DOMESTIC TRAVEL EXP.		4000	4000	4500
					6	FOREIGN TRAVEL EXP.		1490	500	2000
						TOTAL		109096	106100	112100

मांग संख्या 86 वैज्ञानिक औद्योगिक अनुसंधान विभाग के प्रायधानों का विषय शीर्ष दर्शाते हैं
Statement showing object head-wise aggregate of total provisions under Demand No.86-Department of Scientific and Industrial Research
In thousands of Rupees

ACTUALS 2015-2016		B.E. 2016-2017		R.E. 2016-2017		विषय शीर्ष	Code	Object Head Description	BUDGET ESTIMATES 2017-2018
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN				
0	85424	0	98800	0	101400	वेतन	01	Salaries	105300
0	3	0	10	0	10	मजदूरी	02	Wages	300
0	0	0	100	0	100	समयोपरि भत्ता	03	Overtime Allowance	0
0	479	0	2600	0	2600	चिकित्सा उपचार	06	Medical Treatment	3000
792	3157	9000	4000	3412	4000	देशीय यात्रा व्यय	11	Domestic Travel Expenses	10000
0	0	0	1490	0	490	विदेश यात्रा व्यय	12	Foreign Travel Expenses	2000
1683	6357	5000	12500	5000	10500	कार्यालय व्यय	13	Office Expenses	18000
0	268	0	1000	0	1000	किराया महसूल और कर	14	Rents, Rates & Taxes	1000
0	983	0	2000	0	2000	प्रकाशन	16	Publications	2500
39	153	1100	600	520	600	अन्य प्रशासनिक व्यय	20	Other Administrative Expenses	1300
635	0	3000	800	1224	800	विज्ञापन एवं प्रचार	26	Advertising & Publicity	4500
36	52	1400	2000	800	2000	व्यवसायिक सेवाएं	28	Professional Services	6000
11386861	9009400	12227800	9002800	13405036	9031400	सहायता अनुदान सामान्य	31	Grants-in-Aid General	25145600
20889	0	15000	0	15000	0	अंशदान	32	Contributions	16500
7997933	0	7772200	0	6292108	0	पूंजी आस्ति के सृजनार्थ हेतु अंशदान	35	Grants for creation of capital assets	6555000
2409000	9327000	2900000	8499300	3200700	8499300	सहायता अनुदान वेतन	36	Grants-in-aid Salaries	12519000
0	0	10000	0	0	0	बृहत् निर्माण कार्य	53	Major Works	10000
2000	0	7500	0	0	0	निवेश	54	Investments	7500
32500	0	48000	0	48000	0	ऋण तथा अग्रिम	55	Loans & Advances	50000
0	0	0	0	0	0	ब्याज सब्सिडी	58	Interest Subsidy	2500
21852368	18433275	23000000	17628000	22971800	17656200	जोड़	TOTAL		44460000

STATEMENT SHOWING BROAD DETAILS OF EXPENDITURE (other than Centrally Sponsore and Central Sector Schemes) COSTING RS.25 LAKH AND ABOVE IN BE 2017-18			
SL.NO.	DEMAND NO.& SUB-HEAD	BRIEF PARTICULAR OF THE NON-SCHEME	PROVISION IN BE 2017-18
			(Rs.in thousands)
Demand No.84 DST			
1	3451.00.090.22	This relates to the establishment expenditure of the Secretariat.	831500
2	3425.01.001.01	This relates to expenditure on Direction and Administration of Survey of India	3237010
3	3425.01.003.01	This relates to expenditure on Training Organisation of Survey of India	169100
4	3425.01103.01	This relates to expenditure on Maps, Charts, Reports, etc. of Survey of India	489290
5	3425.01.800.01	This relates to other expenditure of Survey of India	13500
6	3425.60.102.01	Expenditure on National Atlas & Thematic Mapping Organisation	173000
7	3425.60.798.04	Science Counsellors Abroad	135400
8	3425.60.600.03	Technology Development Board	200000
9	3425.60.200.02; 3425.60.789.08; 3425.60.796.08	Assistance to Scientific Autonomous Institutions/ Professional Bodies	11660000
10	3425.60.200.46; 3425.60.789.07	Science and Engineering Research Board	8000000
11	5425.00.201.01	This relates to Capital expenditure in respect of Survey of India	95800
12	5425.00.800.04	This relates to Capital expenditure in respect of NATMO (Digital Mapping System)	20100
Demand No.85- DBT			
1	3451.00.090.23	Secretariat	300000
2	3425.60.200.02	Assistance to Autonomous Institutes	7385300
Demand No. 86-DSIR			
1	3451.00.90.01	Secretariat	136900
2	3425.60.151.02	National Laboratories, CSIR	40629100
3	3425.60.151.04	Research Schemes, Scholarships & Fellowships	3250000
4	3425.60.200.02	Consultancy Development Centre, New Delhi	20000

STATEMENT SHOWING CONTRIBUTION TO INTERNATIONAL BODIES PROVIDED FOR IN THE BUDGET ESTIMATES 2017-18					
(Rs. In thousands)					
NAME OF THE ORGANISATION	NATURE AND PURPOSE OF THE CONTRIBUTION	ACTUALS 2015-16	BUDGET 2016-17	REVISED 2016-17	BUDGET 2017-18
Centre for Science & Technology of the non-Aligned and other developing Countries.	Annual Membership contribution to enhance South-South Co-operation in S& T (Demand No.84-DST)	1320	2000	2000	2000
गुट निरपेक्ष और अन्य विकासशील देशों के लिए विज्ञान और प्रौद्योगिकी केंद्र।	विज्ञान और प्रौद्योगिकी के क्षेत्र में दक्षिण-दक्षिण सहयोग को बढ़ाने के लिए वार्षिक सदस्यता अंशदान (मांग संख्या 84-डीएसटी)				
International Council of Scientific Unions and affiliated Unions/ Committee.	Annual subscription, subscriptions to enable Indian scientist to attend ICSU sponsored international conferences and update developments in their respective areas. International conferences/ workshops are held in India on account of this membership. (DST)	20130	25000	25000	25000
अंतरराष्ट्रीय वैज्ञानिक संघ परिषद् और सम्बद्ध संघों की समितियाँ	वार्षिक चंदा/ चंदा से आई सी एस यू द्वारा प्रायोजित अंतरराष्ट्रीय सम्मेलनों में भारतीय वैज्ञानिकों द्वारा भाग लेने में मदद मिलती है और सम्बद्ध क्षेत्रों में अनुसन्धान और विकास को अंशदान किया जाता है / सदस्यता के कारण भारत में अंतरराष्ट्रीय कार्यशालाएं आयोजित की जाती हैं				
Organization for Economic Co-operation and Development (OECD).	Annual Contribution for India's participation in the "Mutual Acceptance of Data (MAD) on compliance with principles of Good Laboratory Practice" (DST).	1228	2000	2000	2000
आर्थिक सहयोग और विकास (ओईसीडी) के लिए संगठन।	उत्तम प्रयोगशाला व्यवहार के सिद्धांतों के अनुपालन संबंधी आकड़ों की परस्पर स्वीकृति में भारत की सहभागिता के लिए वार्षिक अंशदान				
Open Geospatial Consortium	Annual Membership Fees to Open Geospatial Consortium (OGC) and Global Spatial Data Infrastructure (GSDI) Association (US \$ 1000) (DST)				
Global Spatial Data Infrastructure (GSDI) Association.					
ओपन भू-स्थानिक कंसोर्टियम नेटवर्किंग स्थानिक डाटा इंफ्रास्ट्रक्चर (जी एसडीआई) एसोसिएशन।	वार्षिक सदस्यता शुल्क भू-स्थानिक कंसोर्टियम (हे जीसी) और ग्लोबल स्थानिक डाटा इंफ्रास्ट्रक्चर (जी एसडीआई) एसोसिएशन खोलने के लिए।				
International Cartographic Association	Annual contribution to International Cartographic Association (DST).	79	100	90	100
अंतरराष्ट्रीय कार्टोग्राफिक एसोसिएशन	अंतरराष्ट्रीय कार्टोग्राफिक एसोसिएशन को वार्षिक योगदान।				
The International Human Frontier Science Programme Organisation, Strasbourg, France.	Annual contribution (DST).	70000	70000	70000	70000
	Annual Contribution (DBT)	22355	75000	36017	80000
अंतराष्ट्रीय मानव फ्रंटियर विज्ञान कार्यक्रम संगठन, स्ट्रासबर्ग, फ्रांस।	वार्षिक अंशदान (डीएसटी और डीबीटी)।				
European Molecular Biology Organisation	Association Membership (DBT)	0	65800	38500	68500
Asian & Pacific Centre for Transfer of Technology	Institutional Contribution on behalf of the Government of India (DSIR)	20889	15000	15000	16500

Statement Showing Grants-in-aid exceeding Rs. 5 Lakh (Recurring) Rs. 10 Lakh (Non-Recurring) sanctioned to private Institutions/ organisations/ individuals during the year 2015-16.						
Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Ucs
1	MPCON Ltd, Bhopal, Madhya Pradesh	DST	2500000		A change detection study of surface water bodies of Jabalpur town using geospatial technology & preparation of rejuvenation plan.	
2	Madhav Institute of Technology & Science Entrepreneurship Development Cell, M.P.	DST	937000	355500	Rural women empowerment and sustainable growth	
3	Centre of Technology & Entrepreneurship Development, Amethi	DST	646000	1733200	Technology intervention for employment generation through value addition in Amla fruit.	
4	Manav Sewa Samaj, Nainital	DST	940000	60000	Training Programme in agricultural including animal husbandry & fisheries to uplift the socio-economic condition of rural farmers.	
5	Himalayan Environmental Studies & Conservation, Dehradun	DST	2124050	1892100	Establishment of Tribal Resource Centre (TRC) for Chakrata Tribe	
6	Sophitorium Institute of Engineering Technology & Life skills, Bhuvneshwar	DST	910000	841500	Pilot demonstration project on solar energy supply for house hold utilities in tribal community	
7	Velammal College of Engineering & Technology, Madurai	DST	720000	974500	Development of safe human powered & low cost multipurpose machine for firework industry at Sivakasi cluster.	
8	Vivekanand Institute of Biotechnology, West Bengal	DST	1620000	2276750	An effort to establish a decentralized seed production system for Elephant Foot Yam	
9	Saroj Higginbottom Institute of Agriculture, Allahabad	DST	870964	129036	Awareness among women farmers on pre and post-harvest disease management of onion & garlic	
10	Nand Educational Foundation for Rural Development, Lucknow	DST	613000	1090000	Ensuring availability and dissemination of seeds of tolerant varieties for improved and stabilizing productivity in stress-prone areas of eastern UP.	
11	Saraswati Dental College, Lucknow	DST	596000	400150	A cohort prospective study to compare conventional v/s corticotomy facilitated orthodontic tooth treatment.	
12	R K Sansthan, Srivastanathpur	DST	1732000	1506000	Livelihood opportunity through post harvesting technology and solar energy at Khandar Block of Sarwanathpur District of Rajasthan.	
13	MPCON Ltd, Bhopal, M.P.	DST	570000	130000	Development plan for Maheshwar weaving Cluster	
14	Jahnavi Institute of Technology and Management, Delhi	DST	1229000	96000	Assessing the state of adaptation and mitigation efforts of changing crop pattern and its impact on women engaged in agricultural and allied in selected district in Bihar.	
15	Karuna University	DST	991933		Waste to Wealth Alternate Livelihood for the potter from waste pulp and thermocol (polystyrene).	
16	Dayanand Sagar College of Engineering	DST	1280036	3080000	Novel acquisition and reconstruction strategies to accelerate magnetic resonance imaging using compressed sensing (NARAMICS)	
17	Avantha Centre for Industrial Research & Development (ACIRD)	DST	1385280	1200000	Green approach for synthesis of optical brightening agent and its activation for better performance for industrial application.	
18	M.A.M College of Engineering	DST	1312450	1470000	Design and development of long term evaluation 4G MIMO Antenna.	
19	Dharmraj Desai University	DST	2275600	1115000	Designing a Reflecting Light Microscope for 3D Imaging of Thick and Irregular Surface.	
20	SRM University	DST	1168500	25000	Copper slag as alternative for River Sand in Concrete	
21	Shri AMM Murugappa Chettiar Research Centre (MCRC)	DST	3082885	1535851	A novel process technology for the treatment of raw textile dyeing effluents	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Use
22	SSN College of Engineering	DST	810000	5200000	EMR	
23	VIT University	DST	1096000	4412778	EMR	
24	Symmetrix Biotech Pvt. Ltd. Chandigarh	DST	40000000		Loan sanctioned for the project under Drugs & Pharmaceutical Research	
25	Amity University	DST	1000000	2000000	Design and Development of Mask-less/ Direct printing PCB Prototyping Machine.	
26	Sastra University	DST		1161000	Fabrication of Sensor Array for the Quality assessment of Milk, Meat and Fish.	
27	Mani Pal University	DST	500000	3000000	Design, Assembly, Testing and Multi Centre Evaluation of a Miniature and Portable LIF system for Screening of Oral Malignancy.	
28	Raja Lakshmi Engineering College	DST	1654016	527870	Novel vision based blister pack inspection for pharmaceutical industries	
29	PSG College of Technology	DST	625000	1236782	Design & Development of Indigenous phased Array RF Volume Coil for 1.5 tesla Magnetic Resonance Imaging	
30	National Engineering College, Kovilpatti	DST	563300	518000	Fully automated coconut harvesting machine	
31	Amity university	DST	1024600	500000	Development of a cost effective Lysimeter and Method for Leaching Studies to estimate the risk assessment of Ground water contamination	
32	Velammal College of Engineering & Technology, Madurai	DST	565900	709000	Automatic button feeding- riveting machine for garments industries	
33	Sona College of Technology	DST	534341	250407	Modification of industrial- grade Sewing Machine to make it User- friendly for Differently-abled persons.	
34	B.M.S college of Engineering, Bangalore	DST	1500000	1914000	Development of Low Cost, Safe, High resolution Easy to Use Digital X-ray.	
35	Camillus College of Engineering for Women, Pune	DST	1134860	568597	Shelf life prediction machine for fruits(Apple).	
36	Christian Medical College, Vellore	DST	804100		Validation of Padma Pada Clubfoot brace.	
37	PES Institute of Technology	DST	964600	1000000	Development of blood pump to be used in hemodialysis machines, blood bank and Pharmaceutical applications.	
38	PSG Institute of Advanced Studies	DST	1000000	1064000	Design and Development of high end ICU Ventilator	
39	PES Institute of Technology	DST	1066400		Development of continuous dialysis machine for Rural India.	
40	Shri Ramachandra University (SRU), Chennai	DST	1251737		Implementation of R & D Project	
41	IRADE, New Delhi	DST	1202233		Implementation of R & D Project	
42	International Institute of Health and Management Research (IIHMR), Delhi	DST	250000		Implementation of R & D Project	
43	Himalayan Environmental Studies & Conservation Organisation, Dehradun	DST	855000		Implementation of R & D Project	
44	International Institute of Health and Management Research (IIHMR), Delhi	DST	560000		Implementation of R & D Project	
45	Appropriate Rural Technology Institute (ARTI), Maninee Apartments, S.N.13, Dhayargaoan, Pune - 411 041, Maharashtra	DST	1845265		Core grant to conduct S & T based approved core activities for rural application	
46	BAIF Development Research Foundation, Dr. Manibhai Desai Nagar, National Highway No. 4, Warje, Pune- 411058, Maharashtra	DST	2000000	1990656	Core grant to conduct S & T based approved core activities for rural application	
47	Centre for Indian Knowledge Systems (CIKS), No. 30 (old No. 47-C), Gandhi Mandapam Road, Chennai - 600 085, Tamil Nadu	DST	1725229		Core grant to conduct S & T based approved core activities for rural application	
48	Himalayan Environmental Studies and Conservation Organization (HESCO), HESCO Guan, Vill. - Shuklapur, P.O. - Ambiwala, Via - Prem Nagar, District - Dehradun, Uttarakhand - 248 001	DST	2352000		Core grant to conduct S & T based approved core activities for rural application	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Use
49	Himalayan Research Group, Umesh Bhawan, Chotta Shimla, Shimla - 171 002, Himachal Pradesh	DST	1974301		Core grant to conduct S & T based approved core activities for rural application	
50	Integrated Rural Technology Centre (IRTC), Mundur, Palakkad, Kerala - 678 592	DST	2966000		Core grant to conduct S & T based approved core activities for rural application	
51	Madhya Pradesh Vigyan Sabha (MPVS), Gyan Vigyan Parishad, Sagonikalan, Raisen Road, Bhopal - 462 021.	DST	2522378		Core grant to conduct S & T based approved core activities for rural application	
52	M.S.Swaminathan Research Foundation, Community Agro-biodiversity Centre, Puthurvalay P.O., Kalpetta, Wayanad - 673 121 Kerala	DST	2779253		Core grant to conduct S & T based approved core activities for rural application	
53	N. B. Institute for Rural Technology, 52, Sakuntala Road, Agartala, Tripura-799 001.	DST	1700000	2876000	Core grant to conduct S & T based approved core activities for rural application	
54	Peermade Development Society, Post Box 11, Peermade - 685 531, Idukki Dist., Kerala	DST	2546499		Core grant to conduct S & T based approved core activities for rural application	
55	Shri AMM Murugappa Chettiar Research Centre (MCRCC), Taramani, Chennai - 600 113, Tamil Nadu.	DST	2729487	2000000	Core grant to conduct S & T based approved core activities for rural application	
56	Society for Development Alternatives, B-32, TARA Crescent, Qutub Institutional Area, New Delhi - 110 016.	DST	3389800	1355933	Core grant to conduct S & T based approved core activities for rural application	
57	Society for Economic and Social Studies (SESS), D-158, Lower Ground Floor, Saket, New Delhi - 110 017.	DST	2353460		Core grant to conduct S & T based approved core activities for rural application	
58	Society for Rural Industrialization, Barauni, Ranchi - 834 009, Jharkhand.	DST	1561494		Core grant to conduct S & T based approved core activities for rural application	
59	Society for Technology & Development, Village-Makori, P.O. Behma, Teh. Sadat, District Mandi, H.P. - 175 006.	DST	1510484		Core grant to conduct S & T based approved core activities for rural application	
60	Sustainable Livelihoods and Governance Programme, WWF - India, 172 B Lodhi Estate, New Delhi - 110 003	DST	1200000	1000000	Core grant to conduct S & T based approved core activities for rural application	
61	Technology Informatics Design Endeavour (TIDE), 82/1F, Kinnakara Buildings, 4th Main Road, Malleswaram, Bangalore - 560 003	DST	2066097		Core grant to conduct S & T based approved core activities for rural application	
62	Vigyan Ashram, At. Post. Pahal District, Pune - 411 038, Maharashtra	DST	1132753		Core grant to conduct S & T based approved core activities for rural application	
63	Vivekananda Institute of Biotechnology (VIB), Sri Ramakrishna Ashram, P.O., Nimph Ashram - 743338, South 24-Pgs., (Sundarban), West Bengal	DST	2238167		Core grant to conduct S & T based approved core activities for rural application	
64	Dangoria Charitable Trust, 1-7-1074, Mushceerabad, Hyderabad - 500 020, Telangana	DST	750000		Environmentally Sustainable Farm and Food-based Approach to Enhance Household Micronutrient Security.	
65	Gene Campaign, J-235/A, Lane W-15C, Sainik Farms, Khanpur, New Delhi - 110 062	DST	2000000		Field level conservation of germplasm with community participation and establishing nurseries on shared basis with community to improve rural incomes: A project for Jharkhand.	
66	Himalayan Environmental Studies and Conservation Organization (HESCO), Village: Shuklapur, P.O. Ambiwala via Prensagar, Dehradun, Uttarakhand - 248 001	DST	1000000		Empowerment of Artisans in Mountain Ecosystem through S & T Intervention.	
67	School of Biotechnology: KIT University, Bhubaneswar	DST	680000		Grant-in Aid towards project entitled "Novel formulation and Technology optimization for symbiotic fruit beverages"	
68	Ladakh Institute of Prevention, I&K	DST	865000		Grant-in Aid "Establishment of mother and child medical examination system in Ladakh highlander through record hand book"	
69	Shri Dipak Prasad, Jen Sewa Parishad Hazaribag, Head Post Office Road, Jufu Park, Hazaribag-825 301, Jharkhand.	DST	652320		Promoting appropriate technologies for enhancing livelihood security for communities living around Hazaribagh National Park, Jharkhand.	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Ucs
70	Dr. A. Gopalakrishnan, Assistant Professor, Annamalai University, Centre of Advanced Study in Marine Biology, Faculty of Marine Sciences, Parangipettai-608 502, Tamil Nadu	DST	766700		Livelihood enhancement of marginalized tribal fisher women through crab fattening.	
71	Dr. B. P. Nautiyal, Himalayan Institute for Environment, Ecology & Development (HIFEED), Street No. 4, Shastri Nagar, Haridwar Road, Dehradun, Uttarakhand-248 001	DST	600000		Enhancing livelihood opportunities in eco-fragile mountainous tribal areas through improved agricultural package of practices in low volume and high value crops of Pulses & Spices in Rainfed and irrigated pockets of selected 10 villages in Kalsi and Chakratta blocks of district Dehradun of Uttarakhand.	
72	Shri Nima Tashi Bhutia, Khangchendzonga Conservation Committee, P.O. Yuksam, West Sikkim-737113, Sikkim.	DST	665280		Securing rural livelihood through participatory technology development for the fringe village of Barsey Rhododendron Sanctuary, West Sikkim.	
73	Shri Manish Chandi, Madras Crocodile Bank Trust, Centre for Herpetology, Post bag 4, Mamallapuram, Tamil Nadu-603 104	DST	705240		Renewing livelihood resources of Nypa fruticans, Pandanus iteram and technological interventions in the Southern Nicobar Islands.	
74	Ms. Purnima Das, Institute of Integrated Resource Management, B.S. Road, Rangapukhuri, P.O. Dekargaon, Dist-Sonitpur, Assam, Pin-784501	DST	700000	1340000	Technology transfer & innovation programme for rural tribal livelihood- A small scientific intervention in rural life-changing possibilities.	
75	Dr. Kishor Mahadeorao Moghe, Gramin Samastya Mukti Trust, 16, Sadhankarwadi, Wani, Dist. Yavatmal, Pin-445304, Maharashtra.	DST	1174480		Ensuring food security through innovative S&T interventions towards addressing migration and Malnutrition in tribal belt of Maregaon.	
76	Dr. Rahul Basis, Apeksha Homoeo Society, Gurukunj Mozari, Ta. Teosa, District Amravati, Maharashtra, Pin-444 902	DST	669040		Promoting improved agriculture and sustainable forest harvest to address malnutrition and migration in Amravati district.	
77	Ms. Anuja Khandagale, Dream Bahuddeshiya Sansha, C/O Mr. Gajanan Kale, Trimurti Nagar, Tq. Teosa, District Amravati, Maharashtra-444 903	DST	660499		Improving agriculture and livestock productivity to reduce malnutrition and migration in 3 villages, Amravati district.	
78	Ms. Ketki Narkar, Chaitanya, Moti Chowk, Rajgurunagar, Taluka Khed, District Pune-410 505, Maharashtra.	DST	500000		Enhancing livelihood and nutrition of women through technology dissemination and exploring new enterprise opportunities through capacity building of local resource person in the tribal area.	
79	Shri R. N. Prabhune, Appropriate Rural Technology Institute (ARTI), Maninee Apartments, S. No.13, Dhayarigaon, Pune 411 041	DST	634480		Exploring livelihood options of innovative technologies for tribals of Amba Valley to reduce migration & malnutrition.	
80	Smt. Vinaya Mhatre Medicinal Plants Conservation Centre & Trust, Flat No.2, Taj Apartment, 97-A/1-8, Salisbury Park (Next to pune Adventist Hospital), Pune-411 037.	DST	865080		Enhancing livelihood security through innovative appropriate technologies for addressing migration and malnutrition problems of rural area Khed block.	
81	Shri Ganesh N Naik, Gayatri Foundation, Plot No. 370, Hudco Colony, Korit Road, Nandurbar, Pin-425 412, Maharashtra.	DST	500000		Improving agriculture productivity to reduce malnutrition and migration in 3 villages of Nandurbar district.	
82	Dr. B D Sharma, Himalayan Research Group, Umesh Bhawan, Chotta Shimla-171002, Himachal Pradesh	DST	500000		Evaluation of Wild Apricot (<i>Prunus armeniaca</i>) for selection of superior clones for plantation in tribal areas of Himachal Pradesh.	
83	Shri R. D. Hanbar Deshmuk (Coordinator of the Network Programme), Appropriate Rural Technology Institute (ARTI), Maninee Apartments, S. No.13, Dhayarigaon, Pune 411 041, Maharashtra	DST	713880		Addressing Migration and Malnutrition in tribal population of Maharashtra: overcome through innovative programme and appropriate technologies	
84	Dr. Gajanan Narayan Dange, Ekalavya Gramin Adivasi Vikas Mandal, Kanjala, Post Bhagdari, Tal. Akkalkuwa, Dist. Nandurbar Maharashtra-425452	DST	69000		Reduce malnutrition and migration through natural resource planning, sustainable harvesting and livelihood generation in Nandurbar.	

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85	Dr. Lisham Sangita Devi, Institute for Human Development, Top Makha Leikai, Porompat Road, P.O. Porompat, Imphal East, Manipur-795010.	DST	585000		Popularization of floriculture for economic enhancement of rural farm women in Imphal East District, Manipur through training and demonstration.	
86	Dr. Ram Prasad, Society for Resource Planning, Development and Research, 06, Aranya Vihar, Chuna Bhatti, Kolar Road, Bhopal-462016, Madhya Pradesh.	DST	800000		Promoting NTFP based women SHGs for income generation activities (IGA): NTFP resource augmentation, sustainable harvesting and development of market linkage in Dindori and Sheopur districts of Madhya Pradesh.	
87	Dr. D. V. Jadhav, BAIF Development Research Foundation, BAIF Bhavan, Dr. Manibai Desai Nagar, National Highway No. 4, Warje, Pune-411058, Maharashtra.	DST	2100000		Forest Resource Centric Interventions for Diversified Sustainable Livelihood Opportunities in Tribal Regions of Central India.	
88	M. S. Swaminathan Research Foundation, III Cross Street, Taramani Institutional Area, Chennai - 600 113, Tamil Nadu.	DST	10000000		Grant-in-aid support towards the payment of salary of the core scientific staff of M. S. Swaminathan Research Foundation, Chennai.	
89	Shri Satish Chandra Srivastava Centre of Technology and Entrepreneurship Development (CTED), E-6, Sector-21, Road No.4, Industrial Area Jagdishpur, Sultanpur - 227 809, Uttar Pradesh.	DST	512600		Sustainable employment generation for empowerment of rural SC/ST through Brewed Vinegar production and Vermi-composting.	
90	Dr. D.K. Giri Schumacher Society Delhi, A-3, Mangaldeep Building, 111/9, Kishan Garh, Vasant Kuni, Delhi-110 070.	DST	1300000	1000000	Technology application for livelihood improvement of Scheduled Caste population: Social Business in Bamboo.	
91	Dr. Lalit Mehan Society for Environment & Development (SED), UG-3, E/77, West Vinod Nagar, Delhi - 110 092.	DST	780000		Training and demonstration for cultivation and uses of Stevia rebaudiana for livelihood generation of rural people in Kota District of Rajasthan.	
92	Dr. K. Perumal, Shri AMM Murugappa Chettiar Research Centre, Taramani, Chennai - 600 113, Tamil Nadu	DST	924000		Integrated technological approaches for socio-economic development for livelihood improvement of SC population in Cuddalore of Tamil Nadu.	
93	Dr. Alka Srivastava, Society for Development Alternatives, B-32, Tara Crescent, Qutab Institution Area, New Delhi - 110 016.	DST	1170000	1000000	Eco friendly construction technology application for livelihood improvement of masons/artisans belonging to scheduled caste population (TALIM-SC) in Niwari Block of Tekamsh district and Ishanagar Block of Chattarpur District of Madhya Pradesh.	
94	Dr. A.K. Singh Manav Vikas Evam Seva Sansthan 281, Hind Nagar, Lucknow-226 005, Uttar Pradesh.	DST	957960		Empowering SC population through improved live stock feeding in Sitapur District under technology application for livelihood improvement of Scheduled Caste population (TALIM-SC).	
95	Society for Education and Social Development	DST	1117000		Enhancing mathematical potential through facilitative Resource material.	
96	Jidnyasa Trust	DST	2663505		Ganit Yatra-2013	
97	Institute for Mathematics, Statistics & Computer science	DST	1004250		Mathematical Legacy of Ramanujan and its applications	
98	Raja Balwant Singh College	DST	1047670		Developmental of demonstration models with various other activities to disseminate knowledge for utilization and conservation of biodiversity in school children	
99	Kashmir Environmental and Social Organization	DST	702900		Awareness Generation of Science through Science Exhibition in Rural districts of J&K	
100	National Institute of Advanced Studies, Indian Institute of Science Campus	DST	1325280		Understanding the role of 'Student Networks' in creating awareness about Eco-WaSH.	
101	Society for Science & Environment, Awareness, Reserch, Communication & Heritage	DST	657140		Agra Mahotsav-2014	
102	Yadava College	DST	881810		Popularization of Eco-WaSH literacy in the Villages of Madurai.	
103	KIIT School of Biotechnology	DST	561000		S & T Communication training for Water Educators	
104	Science aur kaimat society of india	DST	661000		Global humanitarian technology exhibition.	
105	Lokmanya Hospital	DST	557970		WaSH initiative in school Health & community of tribal block of Khed Taluka of Pune Dist.	

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106	Yuva Vigyan Parishad	DST	1377500		Nav Vigyan Sanchar Vahini-2013	
107	Energy Environment & Development Society	DST	946792		Development of user friendly communication tools for promoting appropriate WaSh technologies at the grassroots to accelerate Nirmal Bharat Campaign	
108	SUPRABHAT- Ek Naya Savera Society	DST	1892258		Research for harnessing the potential and experiences on Eco-WaSH Science Communication with S&T Council.	
109	Inba Seva Sangam	DST	539000		Water, Health & Hygiene	
110	Star Club Social Welfare Society	DST	768290		Organizing the Science Gadget	
111	Jan Seva Ashram	DST	756000		Four workshops on Science writing/ journalism/ illustrations.	
112	Organization for Social, Environmental and Rural Development (SERD)	DST	547445		Training and capacity building of villagers and schools for adopting sanitation and hygiene practices including water conservation through scientific and technological inputs	
113	Kanchibangopal Nagar Vivekananda Sporting Union Club	DST	862050		Awareness Cum Exhibition on "Noise Pollution, its effect and management practice	
114	Kainat Educational & Welfare Society.	DST	530200		Science Exhibition & Activity corner at Shri Ram Lila Numaish & Mela	
115	Socio Cultural Development Centre	DST	665900		Science Awareness Fair & Exhibition	
116	Bhang- Welfare Association	DST	557500		Science Awareness Fairs/Exhibitions for students, teachers and people from all walks, especially from SC & ST Communities in Kalahandi and Boudh Districts of Odisha	
117	S&T Sri Voluntary Organization	DST	674600		Proposal on Creating Interest And Curiosity for the Students Through the Organizing of Science Exhibition	
118	Development Alternatives	DST	1521995		Promoting Information and Dialogue for Safe Water and Hygiene Practices through rural communication Network in Bundelkhand	
119	Development of Production Technology	DST	1771600		Development to Healthy Village using Eco & WaSH initiatives	
120	Alaorhy	DST	673620		Community Participation for Eco-management of Water Resources and Eco-Sanitation for Sustainable Development	
121	Indian Science Communication Society	DST	1500000		Publication of Indian Journal of Science Communication	
122	Indian Science Communication Society	DST	1353000		Science & Technology Communication through Puppetry	
123	Vishwa Bhare Research Institute	DST	650500		Organize Science Awareness Fair/Exhibition	
124		DST	1332910		An Assessment of WaSH S&T Communication Programme's Contribution towards Participatory Capacity Building.	
125	Himachal Forest Research Institute	DST	1488240		Creating Awareness for revival, recharging, sanitation and hygiene of natural water resources through adoption of scientific intervention in model villages.	
126	Uttarakhand Science Education and Research Centre	DST	518090		Workshop on Rain water harvesting and Artificial recharge in hilly terrains	
127	Society of Pollution & Environmental conservation Scientists	DST	1617100		GRAMEEN JAGRATI KARYAKAM- "A Science and Technology Orientation and Exposure Programme for the Rural Community in three Districts of Uttarakhand	
128	Children's Science Centre	DST	2210000		Third phase of Science Exhibition on wheels in Twelve District of Madhya Pradesh	
129	Indian Science Writers' Association	DST	1359600		13th Indian Science Communication Congress-2013	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Uts
130	The association of mathematics teachers of india (the AMTI)	DST	693000		National Mathematics year-continued National level workshops for teachers of mathematics	
131	Rathinani College Arts and Science	DST	900000		Radio Mathematics Programme	
132	Sabbabakshmi Lakshminipathy College of science	DST	900000		Radio Mathematics Programme	
133	Marial Art Society	DST	501120		Science Awareness Mela	
134	SMART	DST	900000		Radio Mathematics Programme	
135	TERI	DST	900000		Radio Mathematics Programme	
136	Vigyan Jagrukta Samiti	DST	832340		Science Fair to Create Upliftment of the Scientific approach for Students, Teachers and People in rural areas	
137	Sivami Vivekananda youth Movement	DST	900000		Radio Mathematics Programme	
138	North East India Centre for Mass communication & Cultural Research	DST	866230		Science Writing / Journalism Focussing North East India	
139	Vidya Pratishthan's Institute of Information Technology (VIIT)	DST	900000		Radio Mathematics Project	
140	PAHAL	DST	798550		22nd NCSC at Districts & State Level in Uttarakhand	
141	Science for Society	DST	1000550		22nd NCSC at Dist. & State Level in Jharkhand	
142	Science Communication Forum	DST	1104350		22nd NCSC at Districts & State Level in West Bengal	
143	Media 4 Community Foundation	DST	1009400		A pilot project on Promotion & awareness of Science Express through Digital media	
144	Periyar Maniammai University	DST	900000		Radio Mathematics Project	
145	Science for Society	DST	1694350		22nd NCSC at Districts & State Level in Bihar	
146	Jidnyasa Trust, Thane	DST	1634350		22nd NCSC at Districts & State Level in Maharashtra	
147	Bharati Jan Gyan Samiti	DST	1429350		22nd NCSC at Districts & State Level in Odisha	
148	Science Centre (Gwl)	DST	952956		Science awareness Mela	
149	Rights Collective	DST	856704		Science Fair Cum Activities for SCST Students	
150	Science Teachers Association	DST	504090		Proposal for 22nd NCSC at Districts & State Level in Mizoram	
151	Nagaland Institute of Health, Environment & Social Welfare	DST	618000		22nd NCSC at Districts & State Level in Nagaland	
152	Association for research and training in basic science education Rashtrapati Bhavan	DST	561100		Margal Mahotsav (Marg Festival)	
153	National Council for Urban and Rural Development Society	DST	1123300		22nd NCSC at Districts & State Level in J & K	
154	Science Centre(Gwl) M.P.	DST	2109350		22nd NCSC at Districts & State Level in M.P.	
155	Tripura Science Forum	DST	479000		22nd NCSC at Districts & State Level in Tripura	
156	Heart Care Foundation of India	DST	467620		Scientific Awareness campaign on Heart Diseases in Children during Perfect Health Mela 2014 from 15-19 October 2014	
157	Grassroots Indo	DST	111500		Creating Awareness on Bio-diversity conservation among farmers, youths and women of Gram Panchayats, Kalhari, Srikot and Mashar of Great Himalayan National Park	
158	Ahwa ki Awaz	DST	900000		Radio Mathematics Project	
159	Samanta Chandrashekhar Vigyan Club (SCVC)	DST	558450		Learning Mathematics Through Orgami	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Uca
160	Society of Pollution & Environmental Conservation scientists	DST	1255260		S & T Orientation Workshop in making of energy efficient lights for tribal's India	
161	Shriram Institute for Industrial Research	DST	1502914		Community profiling, Monitoring and Analysis of Water Quality Awareness vis-à-vis need for Innovative Field Test Methods for Chromium & Copper	
162	Ekala Activity & Education Society	DST	546000		Creating Awareness of fundamental science in SC/ST students.	
163	Centre for Climate Change and Disaster Management,	DST	513700		Eco literacy approach for sustainable practices on quality of water, hygiene and sanitation in school children of rural villages of north coastal Andhra Pradesh	
164	Centre for Water Research Sathyabama University	DST	623150		Adopt a Lake - Renewable Water source for societal sustenance	
165	Socio Cultural Development Centre (SCDC), Odisha	DST	644400		Science Fair/ Exhibition and Activities - During Badi Yatra, from 6th Nov 2014 to 13th Nov 2014 Cuttack, Odisha	
166	VICAS	DST	2879350		22nd NCSC at Districts & State Level in U.P	
167	Science For Socio Economic Development	DST	864170		Science Exhibition: Samaksham-2014	
168	Environmental Conservation Scientists SPECS	DST	1352000		Science Popularization through Demonstrations	
169	National Association For Voluntary Initiative & Co-operation	DST	704108		Science Exhibition	
170	Vidyan Dharti	DST	1079440		Six workshop on Science Writers in Marathi	
171	Anul Anandar College	DST	653050		Eco-WaSh : Capacity and Awareness Building in Unlampati Educational District	
172	Confederation of Indian Industry	DST	1700000		India Innovation Initiative 2014	
173	KRVP	DST	1549350		22nd NCSC at Districts & State Level in Karnataka	
174	Society of Pollution & Environmental Conservation Scientists	DST	684950		Scientific Interaction with state through Mobile Planetarium in Uttarakhand	
175	Yuva vigyan pristhad	DST	866000		Organizing the Regional Jan Vigyan Mela	
176	Kundan Welfare Society	DST	857322		Science Awareness Exhibition	
177	Karnataka Rajya Vijnana Parishad (KRVP)	DST	1268750		Activity Corner cum Exhibition, Panel discussion and orientation to teachers/state coordinators etc during NCSC	
178	Karnataka Rajya Vijnana Parishad (KRVP)	DST	7372534		conducting 22nd National Children Science Congress at Bangalore	
179	Kisan Sewa Sanathan	DST	633450		Science Exhibition during Magh Mela at Ramnshi, Siddharth Nagar, UP	
180	Aravali foundation for Education	DST	1158750		Basic and advanced training workshops on teaching Mathematics through Origami	
181	Tate Rogg Welfare Society	DST	559290		Science Exhibition & Technology Demonstration For Rural Development in Arunachal Pradesh	
182	Lokamata Rani Rashmoni Mission	DST	1564395		Adoption of appropriate knowledge & technology to address Eco-WaSH issue through community participation in the villages sundarbhan	
183	Learning Links Foundation	DST	4000000		IRIS (Learning Links Foundation)	
184	PUCVS Bhuvneshwar	DST	1080000		Scientific Explanation of Miracles for Sc.Trs and Sc. Communicators of Odisha	
185	Society for Environment & Development	DST	1748528		Teachers Training Programme on Social Insects(Phase II)	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Lies
186	SEVAK	DST	877560		Three workshops on communicate science by puppetry (folk Media)	
187	AASRA	DST	657000		"BHARATH-AURATH" Six Training workshops on Science Journalism for Women in A.P.	
188	Vikram Kendra	DST	960000		Four workshops on Science Writing in Kannada	
189	BJGVS	DST	635000		Training of trainers programme on nature study and Biodiversity conservation activities	
190	VIKSAT, Nehru Foundation for development	DST	1394620		Training of Water Educators for sustainable management of WaSH	
191	Haryana Vigyan Manch	DST	910550		Proposal for 22nd NCSC at Districts & State Level in Haryana	
192	Science Teachers Forum,	DST	542000		22nd NCSC at Districts & State Level in Manipur	
193	Tamil Nadu Science Forum	DST	1489350		Proposal for 22nd NCSC at Districts & State Level in Tamil Nadu	
194	Aajirika sansthan salumbat	DST	141345R		Janitiya swachta evam jal suraksha ke hie satbhaginatuma vigyan sanchar	
195	Marathi Vidnyan Parishad	DST	2041800		Proposal for 8th National Teachers Science Conference	
TOTAL DST			274843425	56535610		
1	Andhra Loyola College, The Loyola College Society, Chintur-Vijayawada- (AAATT7188E)	DBT		3,000,000.00	Res & Dev.	
2	BIDAR ORGANISATION FOR MEDICINAL AND AROMATIC PLANTS PROMOTION-(binmap)	DBT		614,000.00	Res & Dev.	
3	Himalayan Environmental Studies and Conservation Organization (hescodun)	DBT		835,160.00	Res & Dev.	
4	SRM UNIVERSITY-(SRMUNIV)	DBT		1,689,800.00	Res & Dev.	
5	INTERNATIONAL CROPS RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS-(ICRISAT)	DBT		2,046,000.00	Res & Dev.	
6	The Energy and Resources Institute-(TERI)	DBT		1,616,000.00	Res & Dev.	
7	AMRITA VISHWA VIDYAPEETHAM-(AVV)	DBT		900,000.00	Res & Dev.	
8	Sophia College for Women-(SCW)	DBT		1,172,300.00	Res & Dev.	
9	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT		1,670,000.00	Res & Dev.	
10	Salim Ali Centre for Ornithology and Natural History, Anaikanti (Po), Coimbatore- (SACON)	DBT		1,000,000.00	Res & Dev.	
11	The Energy and Resources Institute-(TERI)	DBT		550,000.00	Res & Dev.	
12	SRM UNIVERSITY-(SRMUNIV)	DBT		925,000.00	Res & Dev.	
13	Amala Cancer Research Centre Society-(AMALA)	DBT		550,000.00	Res & Dev.	
14	SRM UNIVERSITY-(SRMUNIV)	DBT		44,575,000.00	Res & Dev.	
15	Ashwini Herbal Research foundation-(AHRF)	DBT		3,560,000.00	Res & Dev.	
16	SRM UNIVERSITY-(SRMUNIV)	DBT		1,552,000.00	Res & Dev.	
17	C.Abdul Hakim College, Mehsinaram Muslim Educational Society-(106)	DBT		736,000.00	Res & Dev.	
18	AMITY UNIVERSITY HARYANA-(ASETAUH)	DBT		2,453,843.00	Res & Dev.	
19	Shri AMM Murugappa Chettiar Research Centre-(MRCR)	DBT		1,375,000.00	Res & Dev.	
20	Interactive Research School for Health Affairs, Bharati Vidyapeeth University- (IRSHAVU)	DBT		1,550,000.00	Res & Dev.	
21	St. Joseph's College Tiruchirappalli-(RHSJC)	DBT		2,500,000.00	Res & Dev.	
22	LEPRA Society-(LS)	DBT		1,496,307.00	Res & Dev.	
23	Paulist Ram College-(DRCOL)	DBT		4,000,000.00	Res & Dev.	
24	The Birla Institute of Scientific Research-(BISROL)	DBT		1,000,000.00	Res & Dev.	
25	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT		750,000.00	Res & Dev.	
26	The Energy and Resources Institute-(TERI)	DBT		1,200,000.00	Res & Dev.	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding Ucs
27	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT		1,685,000.00	Res. & Dev.	
28	Kasturba Health Society-(Khsomps1969)	DBT		2,500,000.00	Res. & Dev.	
29	Amity University-(AIUUP)	DBT		1,036,000.00	Res. & Dev.	
30	AYYA NADAR JANAKI AMMAL COLLEGE COMMITTEE-(ANJACC)	DBT		3,500,000.00	Res. & Dev.	
31	Amity University-(AIUUP)	DBT		1,423,750.00	Res. & Dev.	
32	Amity University-(AIUUP)	DBT		1,800,000.00	Res. & Dev.	
33	Himalayan Environmental Studies and Conservation Organization-(hescoddm)	DBT	2,500,000.00		Res. & Dev.	
34	Vidya Bharati Mahavidyalaya Camp Amravati-(vbcm-1970)	DBT	857,475.00		Res. & Dev.	
35	Kunwar Ram Bux Singh Educational Society, Haseganj, Unnao-(KRBS)	DBT	643,849.00		Res. & Dev.	
36	ASIRWAD TRUST-(ASIRWAD)	DBT	599,070.00		Res. & Dev.	
37	AMRITA VISHWA VIDYAPEETHAM-(AVV)	DBT	1,159,000.00		Res. & Dev.	
38	Tamil Nadu Board of Rural Development-(tnbrddbs)	DBT	564,856.00		Res. & Dev.	
39	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT	1,728,200.00		Res. & Dev.	
40	The Energy and Resources Institute-(TERI)	DBT	1,903,000.00		Res. & Dev.	
41	TERI-Mumbai-(TERIWRM)	DBT	2,197,600.00		Res. & Dev.	
42	Charutar Vidya Mandal's Ashok & Rita Patel Institute of Integrated Study & Research in Biotechnology-(ARIBAS)	DBT	1,970,000.00		Res. & Dev.	
43	Sahin Ali Centre for Ornithology and Natural History, Amilbatty (Po), Coimbatore-(SACON)	DBT	1,316,000.00		Res. & Dev.	
44	Moving Academy of Medicine & Biomedicine-(Mamb2001)	DBT	772,000.00		Res. & Dev.	
45	The Energy and Resources Institute - North Eastern Regional Centre-(TERINEC)	DBT	1,064,744.00		Res. & Dev.	
46	The Energy and Resources Institute-(TERI)	DBT	1,010,857.00		Res. & Dev.	
47	INTERNATIONAL CROPS RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS-(ICRISAT)	DBT	3,436,904.00		Res. & Dev.	
48	Himalayan Environmental Studies and Conservation Organization-(hescoddm)	DBT	1,253,486.00		Res. & Dev.	
49	The Energy and Resources Institute-(TERI)	DBT	4,306,000.00		Res. & Dev.	
50	ASSOCIATION OF BIOTECHNOLOGY LED ENTERPRISES-(ABLE)	DBT	5,087,000.00		Res. & Dev.	
51	The Energy and Resources Institute-(TERI)	DBT	1,190,400.00		Res. & Dev.	
52	Himalayan Environmental Studies and Conservation Organization-(hescoddm)	DBT	5,313,533.00		Res. & Dev.	
53	The Energy and Resources Institute-(TERI)	DBT	30,000,000.00		Res. & Dev.	
54	SRM UNIVERSITY-(SRMUNIV)	DBT	1,229,600.00		Res. & Dev.	
55	Amala Cancer Research Centre Society-(AMALA)	DBT	864,600.00		Res. & Dev.	
56	Khadgadhari Gramin Vikas Sansthan-(KGVVS)	DBT	512,048.00		Res. & Dev.	
57	Mangalore Jesuit Educational Society, Mangalore,Karnataka in respect of St Aloysius College-(MJESM)	DBT	1,100,000.00		Res. & Dev.	
58	St. Agnes College (Autonomous), Mangalore-(stagnes)	DBT	1,080,395.00		Res. & Dev.	
59	Amity University-(AIUUP)	DBT	985,018.00		Res. & Dev.	
60	Public Health Foundation of India-(PHFI)	DBT	853,000.00		Res. & Dev.	
61	SRM UNIVERSITY-(SRMUNIV)	DBT	1,800,000.00		Res. & Dev.	
62	Centre for International Co-operation in Science (CICS)-(CICS2011)	DBT	2,538,402.00		Res. & Dev.	
63	ASSOCIATION OF BIOTECHNOLOGY LED ENTERPRISES-(ABLE)	DBT	2,840,000.00		Res. & Dev.	
64	Vikram A Sarabhai Community Science Centre-(VASCSC)	DBT	20,000,000.00		Res. & Dev.	
65	The Energy and Resources Institute - North Eastern Regional Centre-(TERINEC)	DBT	1,349,000.00		Res. & Dev.	
66	AMRITA VISHWA VIDYAPEETHAM-(AVV)	DBT	948,400.00		Res. & Dev.	
67	Khadgadhari Gramin Vikas Sansthan-(KGVVS)	DBT	512,048.00		Res. & Dev.	
68	Agri Biotech Foundation-(ABF2007)	DBT	1,094,500.00		Res. & Dev.	
69	SRM UNIVERSITY-(SRMUNIV)	DBT	616,200.00		Res. & Dev.	

Sl. No.	Name of the Institutions/ Organization/ Individual	Ministry/ Department giving the grant	Recurring	Non- Recurring	Purpose of the grant	Remarks/ Outstanding lics
70	Foundation for Revitalization of Local Health Traditions-(FRLHT)	DBT	550,298.00		Res. & Dev.	
71	KALYANI(KALYANI)	DBT	648,200.00		Res. & Dev.	
72	Ashwathi Herbal Research foundation-(AHRF)	DBT	1,231,000.00		Res. & Dev.	
73	SRM UNIVERSITY-(SRMUNIV)	DBT	1,083,840.00		Res. & Dev.	
74	Ramakrishna Mission Vidyapeeth-(RKMVVIDYAPETH)	DBT	640,000.00		Res. & Dev.	
75	C.Abdul Hakeem College, Melvisharam Muslim Educational Society-(306)	DBT	831,000.00		Res. & Dev.	
76	Agri Biotech Foundation-(ABF2007)	DBT	894,565.00		Res. & Dev.	
77	The Energy and Resources Institute-(TERI)	DBT	1,727,000.00		Res. & Dev.	
78	VITTAL MALLAYA SCIENTIFIC RESEARCH FOUNDATION-(VMSRF)	DBT	1,143,000.00		Res. & Dev.	
79	GODAVARI RURAL DEVELOPMENT SOCIETY-(0816)	DBT	582,445.00		Res. & Dev.	
80	The Energy and Resources Institute-(TERI)	DBT	553,897.00		Res. & Dev.	
81	St. Anthony's College Registered Society-(SAC1934)	DBT	932,000.00		Res. & Dev.	
82	CANCER INSTITUTE(WIA)-(CIWIA)	DBT	640,000.00		Res. & Dev.	
83	VITTAL MALLAYA SCIENTIFIC RESEARCH FOUNDATION-(VMSRF)	DBT	632,800.00		Res. & Dev.	
84	C.Abdul Hakeem College, Melvisharam Muslim Educational Society-(306)	DBT	717,566.00		Res. & Dev.	
85	C.Abdul Hakeem College, Melvisharam Muslim Educational Society-(306)	DBT	889,168.00		Res. & Dev.	
86	Aravind Medical Research Foundation-(AMRF)	DBT	2,353,200.00		Res. & Dev.	
87	Shri AMM Murugappa Chettiar Research Centre-(MCRCT)	DBT	807,000.00		Res. & Dev.	
88	The Energy and Resources Institute-(TERI)	DBT	1,230,000.00		Res. & Dev.	
89	INTERNATIONAL CROPS RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS-(ICRISAT)	DBT	720,000.00		Res. & Dev.	
90	SRM UNIVERSITY-(SRMUNIV)	DBT	575,178.00		Res. & Dev.	
91	Jakimiah College-(JCVNB)	DBT	672,595.00		Res. & Dev.	
92	Ramakrishna Mission Vivekananda Centenary College, Rahara, Kolkata 700111-(RKMVCCOLLEGE-RAHARA)	DBT	766,000.00		Res. & Dev.	
93	Dolphin (PG) Institute of Bio-medical & Natural Sciences-(DOLPHIN)	DBT	604,000.00		Res. & Dev.	
94	Amity University-(AIUUP)	DBT	790,000.00		Res. & Dev.	
95	Birla Institute of Technology and Science, Pilani-(BITSP)	DBT	820,000.00		Res. & Dev.	
96	CANCER INSTITUTE(WIA)-(CIWIA)	DBT	2,111,600.00		Res. & Dev.	
97	AMRITA VISHWA VIDYAPEETHAM-(AVV)	DBT	2,980,000.00		Res. & Dev.	
98	INTERNATIONAL CROPS RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS-(ICRISAT)	DBT	6,048,266.00		Res. & Dev.	
99	Interactive Research School for Health Affairs, Bharati Vidyapeeth University-(IRSHABVU)	DBT	1,144,000.00		Res. & Dev.	
100	St. Joseph's College, Tiruchirappalli-(RHISJC)	DBT	1,100,000.00		Res. & Dev.	
101	The Energy and Resources Institute-(TERI)	DBT	1,124,800.00		Res. & Dev.	
102	The Energy and Resources Institute-(TERI)	DBT	950,300.00		Res. & Dev.	
103	Ashwathi Herbal Research foundation-(AHRF)	DBT	507,200.00		Res. & Dev.	
104	Aravind Medical Research Foundation-(AMRF)	DBT	6,465,000.00		Res. & Dev.	
105	LEPRA Society-(LS)	DBT	3,577,380.00		Res. & Dev.	
106	Confederation of Indian Industry HQ-(CII)	DBT	7,000,000.00		Res. & Dev.	
107	INTERNATIONAL CROPS RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS-(ICRISAT)	DBT	2,130,000.00		Res. & Dev.	
108	Manav Vikas Evam Swa Seva Sansthan-(MV-ISP24)	DBT	806,400.00		Res. & Dev.	
109	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT	804,600.00		Res. & Dev.	
110	Himalayan Organization for Protecting Environment (HOPE)-(HOPER)	DBT	755,499.00		Res. & Dev.	
111	The Birla Institute of Scientific Research-(BISR01)	DBT	1,190,090.00		Res. & Dev.	
112	Ahmedabad University-(AHUUNI)	DBT	720,000.00		Res. & Dev.	
113	Birla Institute of Technology and Science, Pilani-(BITSP)	DBT	534,200.00		Res. & Dev.	
114	The Energy and Resources Institute-(TERI)	DBT	2,754,489.00		Res. & Dev.	
115	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT	1,441,492.00		Res. & Dev.	

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116	Foundation for Revitalization of Local Health Traditions-(FRLHT)	DBT	604,000.00		Res. & Dev.	
117	SRM UNIVERSITY-(SRMUNIV)	DBT	1,585,000.00		Res. & Dev.	
118	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT	1,786,400.00		Res. & Dev.	
119	The Energy and Resources Institute-(TERI)	DBT	2,364,000.00		Res. & Dev.	
120	The Energy and Resources Institute-(TERI)	DBT	2,475,000.00		Res. & Dev.	
121	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT	6,918,000.00		Res. & Dev.	
122	The Energy and Resources Institute-(TERI)	DBT	1,756,000.00		Res. & Dev.	
123	Foundation for Environment and Economic Development Services-(FEEDSKVK)	DBT	1,139,183.00		Res. & Dev.	
124	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT	1,608,000.00		Res. & Dev.	
125	Amity University-(AIAUUP)	DBT	931,000.00		Res. & Dev.	
126	AMITY UNIVERSITY HARYANA-(ASETAUH)	DBT	2,863,000.00		Res. & Dev.	
127	CANCER INSTITUTE(WIA)-(CIWIAI)	DBT	1,133,411.00		Res. & Dev.	
128	HYDERABAD EYE RESEARCH FOUNDATION-(HERF)	DBT	895,700.00		Res. & Dev.	
129	Society for cultivator and rural development, Assam-(SCRDA)	DBT	920,790.00		Res. & Dev.	
130	St. Anthony's College Registered Society-(SAC1934)	DBT	1,585,027.00		Res. & Dev.	
131	The Energy and Resources Institute-(TERI)	DBT	1,460,100.00		Res. & Dev.	
132	The Energy and Resources Institute-(TERI)	DBT	880,300.00		Res. & Dev.	
133	Cancer Foundation of India-(CFI)	DBT	913,996.00		Res. & Dev.	
134	The Energy and Resources Institute-(TERI)	DBT	1,037,376.00		Res. & Dev.	
135	Interactive Research School for Health Affairs, Bharati Vidyapeeth University-(IRSHABVU)	DBT	986,519.00		Res. & Dev.	
136	Amity University-(AIAUUP)	DBT	1,069,200.00		Res. & Dev.	
137	Kasturba Health Society-(Khsangims1969)	DBT	1,505,186.00		Res. & Dev.	
138	The Energy and Resources Institute-(TERI)	DBT	2,475,000.00		Res. & Dev.	
139	Amity University-(AIAUUP)	DBT	570,000.00		Res. & Dev.	
140	AYYA NADAR JANAKI AMMAL COLLEGE COMMITTEE-(ANJACC)	DBT	1,500,000.00		Res. & Dev.	
141	Amity University-(AIAUUP)	DBT	750,000.00		Res. & Dev.	
142	INTERNATIONAL CROPS RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS-(ICRISAT)	DBT	3,042,990.00		Res. & Dev.	
143	Amity University-(AIAUUP)	DBT	1,470,000.00		Res. & Dev.	
144	The Energy and Resources Institute - North Eastern Regional Centre-(TERINEC)	DBT	12,828,000.00		Res. & Dev.	
145	The Energy and Resources Institute-(TERI)	DBT	22,297,000.00		Res. & Dev.	
146	ASSOCIATION OF BIOTECHNOLOGY LED ENTERPRISES-(ABLEE)	DBT	1,030,000.00		Res. & Dev.	
147	The Energy and Resources Institute-(TERI)	DBT	515,900.00		Res. & Dev.	
148	Yashwantrao Kadamgikar Odhapani-(YAIPHAKOL)	DBT	1,321,000.00		Res. & Dev.	
149	The Energy and Resources Institute-(TERI)	DBT	1,809,720.00		Res. & Dev.	
TOTAL DBT			260424661.00	95261160.00		
1	Dr. Santanu Dhar, Kharagpur	DSIR		600	Transient 3D framework for seeding and expansion of Cells towards delivery in vivo and therapeutics	
2	Shri Sumit Ranjan Ray, Hooghly	DSIR		1000	Design, development & testing of novel hollow clay brick manufacturing machine & accessories	
TOTAL DSIR			0	1600		

PARTICULARS OF 'NEW SERVICE/ NEW INSTRUMENT OF SERVICE' FOR WHICH PROVISION IS MADE IN BUDGET ESTIMATES 2017-18			
SL NO.	DEMAND NO. AND MAJOR HEAD/ SUB-HEAD	PROVISION IN BE 2017- 18 (Rs. In thousand)	REMARKS
	Demand No. 84-DST	NIL	
	Demand No.85- DBT	NIL	
	Demand No.86- DSIR	NIL	

WORK ANNEXURE					
DETAILS OF INDIVIDUAL WORKS COSTING RS.5.00 CRORE OR ABOVE					
PARTICULARS OF THE WORK	ESTIMATED COST OF WORK	ACTUAL EXPENDITURE TO THE END OF 2015-2016	PROBABLE EXPENDITURE DURING 2016-2017	TOTAL OF COLs.3 & 4	PROVISIONS IN BE 2017-2018
1	2	3	4	5	6
DEMAND NO.84-DST, No. 85- DBT, No.86- DSIR = NIL					

STATEMENT SHOWING GUARANTEE GIVEN BY THE CENTRAL GOVERNMENT AND OUTSTANDING AS ON 31 st MARCH, 2016								
SL NO.	NAME OF THE INSTITUTION FOR WHOM GUARANTEES HAS BEEN GIVEN	NATURE & EXTENT OF GUARANTEES (With no. and date of sanction in the case)	RATE OF INTEREST INVOLVED IN ANY (percent per annum)	MAXIMUM AMOUNT OF GUARANTEE FOR WHICH GOVT. HAVE ENTERED INTO AGREEMENT	SUMS GUARANTEED AND OUTSTANDING AS ON 31.3.2016	WHETHER ANY SECURITIES ARE PLEDGED TO GOVT. AS A SETOFF AGAINST THE GUARANTEE	PAYMENTS, IF ANY MADE BY GOVT. AS A SETOFF IN PURSUANCE OF THE GUARANTEE	REMARKS
DEMAND NO. 84- DST, 85-DBT & 86- DSIR = NIL								

DETAILS OF PROVISIONS IN BE 2017-18 FOR PAYMENT OF GRANTS-IN-AID TO NON GOVERNMENT BODIES

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18 Rs. In thousands	REMARKS/ OUTSTANDING Ucs
84	1	International Institute of Health Management Research (IIHMR)	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.	Recurring and Non- Recurring	Plan	250000	
84	2	Public Health Foundation of India (PHFI)	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	3	Rama Krishna Mission Vivekanand University	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	4	The Energy Resources Institute (TERI)	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	5	Public Health Foundation of India , Indian Institute of Public Health (Hyd)	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	6	Integrated Research and Action for Development (IRADe)	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	7	Department of Environmental Health Engineering, Sri Ramachandra University	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	8	Amity University Rajasthan	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	9	Gujarat Energy Research Institute (GERMI), Gandhinagar	Implementation R& D Project and conducting trainings, workshops/ Symposium, etc.				
84	10	Satyabhama University	Implementation of R& D Project		Plan	2250	
84	11	Nansen Environmental Research Organisation, Cochin	Implementation of R& D Project				
84	12	Tocklai Tea Research Institute	Implementation of R& D Project				
84	13	Society for Economic and Social Studies (SESS), Centre for Technology and Development, New Delhi	To support projects under TARA, TISAN and SYST schemes				
84	14	Himalayan Research Group, Shimla, Himachal Pradesh	To support projects under TARA, TISAN and SYST schemes				
84	15	Development Alternatives, New Delhi	To support projects under TARA, TISAN and SYST schemes				
84	16	Peermade Development Society, Peermade, Kerala	To support projects under TARA, TISAN and SYST schemes				
84	17	Society for Rural Industrialisation, Bariatu, Ranchi	To support projects under TARA, TISAN and SYST schemes				

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18	REMARKS/ OUTSTANDING Ucs
						Rs. In thousands	
84	18	Himalayan Environmental Studies and Conservation Organization (HESCO), Dehradun, Uttarakhand	To support projects under TARA, TISAN and SYST schemes	Includes both recurring and non-recurring	Plan	140000	
84	19	Centre for Indian Knowledge Systems (CIKS), Chennai, Tamil Nadu	To support projects under TARA, TISAN and SYST schemes				
84	20	Society for Technology & Development, Mandi, Himachal Pradesh	To support projects under TARA, TISAN and SYST schemes				
84	21	Shri AMM Murugappa Chettiar Research Centre (MCRC), Chennai, Tamil Nadu	To support projects under TARA, TISAN and SYST schemes				
84	22	Vivekananda Kendra – NARDEP, Kanyakumari, Tamil Nadu	To support projects under TARA, TISAN and SYST schemes				
84	23	Mitrani Ketan, Thiruvananthapuram, Kerala	To support projects under TARA, TISAN and SYST schemes				
84	24	Society for Energy Environment & Development (SEED), Hyderabad, Andhra Pradesh	To support projects under TARA, TISAN and SYST schemes				
84	25	Vigyan Ashram, Pune, Maharashtra	To support projects under TARA, TISAN and SYST schemes				
84	26	Sardar Patel Renewable Energy Research Institute (SPRERI), Gujarat	To support projects under TARA, TISAN and SYST schemes				
84	27	Technology Informatics Design Endeavour (TIDE), Bangalore, Karnataka	To support projects under TARA, TISAN and SYST schemes				
84	28	Madhya Pradesh Vigyan Sabha, Bhopal, Maharashtra	To support projects under TARA, TISAN and SYST schemes				
84	29	Vivekananda Institute of Biotechnology, Nimpith Ashram, West Bengal	To support projects under TARA, TISAN and SYST schemes				
84	30	Appropriate Rural Technology Institute (ARTI), Pune, Maharashtra	To support projects under TARA, TISAN and SYST schemes				
84	31	Integrated Rural Technology Centre, Palakkad, Kerala	To support projects under TARA, TISAN and SYST schemes				
84	32	M.S. Swaminathan Research Foundation, Wayanad, Kerala	To support projects under TARA, TISAN and SYST schemes				

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18	REMARKS/ OUTSTANDING Ucs
						Ra. In thousands	
84	33	World Wide Fund for Nature - India (WWF-India), New Delhi	To support projects under TARA, TISAN and SYST schemes				
84	34	BAIF Development Research Foundation, Pune-411058, Maharashtra	To support projects under TARA, TISAN and SYST schemes				
84	35	Centre of Science for Villages (CSV), Wardha-442001, Maharashtra	To support projects under TARA, TISAN and SYST schemes				
84	36	N B Institute of Rural Technology (NBIRT), Tripura	To support projects under TARA, TISAN and SYST schemes				
84	37	Rural Communes, Mumbai, Maharashtra	To support projects under TARA, TISAN and SYST schemes				
84	38	Himalayan Institute For Environment, Ecology & Development-Hifeed, Ranichauri-249 199,	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	39	Himalayan Organisation for Protecting Environment (HOPE), At & Post- Pilkholi, Uttarakhand-263671	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	40	Society for Environment and Development, 30/1, Dharampur, Dehradun-248001, Uttarakhand	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	41	Himalayan Institute for Environment, Ecology & Development (HIFEED), , Haridwar Road, Dehradun, Uttarakhand-248 001.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	42	Society for Rural Development and Action (SRDA), At and Post Thaltukhor, Tehsil Paddar, District Mandi, Himachal	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	43	Amity Humanity Foundation, Amity Global Business School, Jayadev Vihar, Bhubaneswar-751013,	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	44	Amity Humanity Foundation, Amity Global Business School, HIG 15, BDA, Gangadhar Bhubaneswar	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18	REMARKS/ OUTSTANDING Ucs
						Rs. In thousands	
84	45	BAIF Institute for Rural Development-Karnataka, Kamadhenu, P.B. No.3, Tiptur-572 202, r Dist.,	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.	Includes both recurring and non-recurring	Plan	110000	
84	46	Centre for People's Forestry, 12-13-483/39, Street No. 14, Lane-6, Nagarjunanagar Colony, Secunderabad-	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	47	Naviummed Social Organization, Near S.B.I., Akhada Ward, Pandharkawada Tq. Kelapur, Distt. Yavatmal	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	48	Association for Social and Humanize Action (ASHA), Chinturu-507 126, Khammam district, Andhra Pradesh.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	49	Laya, Laya Resource Centre, Plot No.110, Yendada, Near Senora Beach Resorts, Visakhapatnam-530 045.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	50	Manyaseema Voluntary Organization, Rolugunta (PO. & Md.), Visakhapatnam District, Andhra Pradesh	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	51	Laya, Laya Resource Centre, Plot No.110, Yendada, Near Senora Beach Resorts, Visakhapatnam-530 045.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	52	Peermade Development Society, P.B. No.11, Peermade-685531, Idukki Dist. Kerala.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	53	River Research Centre, Karthika, Manalattil, Ollur. P.O. Thrissur, Kerala	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	54	Malabar Social Service Society (MASSS), Pallikunnu P.O., Kannur-670 004, Kerala.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	55	Gandhigram Social Welfare and Study Centre, Chanthamukku, Vithura, P.O. Thiruvanthapuram	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				

GRANT No.	SINO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18 Rs. in thousands	REMARKS/OUTSTANDING Ucs
84	56	Shri AMM Murugappa Chettiar Research Centre, Taramani, Chennai-600 113.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	57	Centre for Social Development, Kulala Street, Thirunainarkurichy, Ammandivilai-629 204, Kanyakumari District, Tamil Nadu.	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	58	Vivekananda Institute of Biotechnology, P.O.-Nimpith Ashram, Pin-743338, South 24 Pgs. (Sundarbans)	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	59	Gorakhpur Environmental Action Group, 224, Purdilpur, M.G. College Road, Post Box # 60, Gorakhpur-273 001 (U.P.)	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	60	Avodh Gramodyog Sansthan, Vill. & Post-Sari, Tehsil & Block- Milkipur, Distt.-Faizabad 224 001 (U.P.)	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	61	Himalayan Research Group, Umesh Bhawan, Chotta Shimla-171002, Himachal Pradesh	TO support projects under Scheduled Caste Sub Plan and other projects for SC dominated area.				
84	62	Gramin Krishi Vikas Avam Paryawaran Sambhathan Sansthan "DARIM" Ghansali, Tehri Garhwal,	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	63	Himalay Paryavaran Jadi-Buti Agro Sansthan, P.O.-Thandi Kamad, Uttarkashi, Uttarakhand.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	64	Uttaranchal Jan Vikas Samiti (UJVS), Chakrata Road, Dehradun, Uttarakhand.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	65	Himalayan Environmental Studies and Conservation Organization (HIESCO), Dehradun-	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	66	Shri Arvind Singh, Janjati Mahila Kalyan Evam Balathan Samiti, Court Road, Uttarkashi	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18 Rs. In thousands	REMARKS/ OUTSTANDING Ucs
84	67	Sanchit Vikas Sansthan, G.S.College Road, P.O.-Labanapar, District-Basti, U P.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.	Includes both recurring and non-recurring	Plan	150000	
84	68	Institute of Science and Technology for Rural Development (ISTARD), Lucknow	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	69	Society for Development Alternatives, District-Jhansi, Uttar Pradesh.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	70	Institute of Integrated Resource Management, P.O.-Dekargaon, District- Sonitpur	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	71	Chaitanya Yuvajana Sangham, Arjavari Gudam, Bhimadole-534 425, West Godavari	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	72	Society for National Education Entrepreneurship & Development, (Society for NEED), Ambala City-134 003,	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	73	Shramabharati Khadigram, P.O.-Khadigram, Jamui, Bihar	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	74	Lutheran World Service India Trust, 84, Dr. Suresh Sarkar Road, Kolkata, WB-700 014.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	75	Vivekananda Institute of Biotechnology, Nimpith - 743338, South 24 Parganas, West Bengal	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	76	Development Research Communication and Services Centre (DRCSC), Kolkata, WB.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.	Includes both recurring and non-recurring	Plan	150000	
84	77	Integrated Rural Development and Management (IRDM), Narendrapur, Kolkata-700103.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18	REMARKS/OUTSTANDING Ucs
						Rs. In thousands	
84	78	Nayantara Memorial Charitable Trust, Kolkata-700020, West Bengal.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	79	Shamayita Math, Ranbahal, Amarkanan, Bankura	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	80	Paribesh Unnayan Parishad (PUPA), 8/1B, Raipur Road (E), Saktigarh, Kolkata-700 032, West Bengal.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	81	Development of Humane Action (DHAN) Foundation, Madurai-625 016, Tamil Nadu	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	82	Rural Development Action Cell (RDAC), P.O. Baripada-757 001, Mayurbhanj, Odisha.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	83	Unified Action Council (UAC), Bhubaneswar	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	84	Vivekananda Trust, 5th Cross, Roopa Nagar, Bogadi, Mysore-570 026, Karnataka.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	85	HOPE-Foundation for Innovative Research Science and Technology (HOPE-FIRST), Yelahanka, Bangalore.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	86	Gracy Organization for Developmental Services (GODS), Nizamabad-503 230, A P.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	87	Laya Resource Centre, Plot No.110, Yendada Near Senora Beach Resorts, Visakhapatnam - 530 045.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	88	Praja Pragathi Seva Sangham (PPSS), D.No. 21/357-1, Janasakthi Nagar, Bhaskarapuram, Machillipatnam	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON PLAN	PROVISION IN BE 2017-18 Rs. In thousands	REMARKS/ OUTSTANDING Ucs
84	89	Rural Education and Action for Change (REACH), Chittoor District, Andhra Pradesh.	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	90	Madhya Pradesh Vigyan Sabha, Gyan Vigyan Parishad, Sagoni Kalan, Raisen Road, Bhopal-462 021,	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
84	91	Society for Environment & Development (SED), UG-3, E/77, West Vinod Nagar, Delhi	To support projects under Technological Interventions for Tribal Empowerment (TITE) and other projects having tribal beneficiaries.				
85	1	MSSRF, Chennai	Biofertilization and bioirrigation for sustainable mixed cropping of pigeon pea and finger millet (BIOFI)	Recurring	Plan	2851	NA
85	2	George Institute of Global Health, New Delhi	R&D Project	Recurring	Plan	11638	NA
85	3	Amity University, Haryana	R&D Project	Recurring	Plan	925	NA
85	4	BITS - Pilani, Hyderabad	R&D Project	Recurring	Plan	1129	NA
85	5	Nizam's Institute of Medical Sciences, Hyderabad	R&D Project	Recurring	Plan	745	NA
85	6	KEM Hospital, Pune	R&D Project	Recurring	Plan	9864	NA
85	7	Fetal Care Foundation, Chennai	R&D Project	Recurring	Plan	484	NA
85	8	St. John's Medical College & Hospital, Bangalore	R&D Project	Recurring	Plan	1255	NA
85	9	CMC, Vellore	R&D Project	Non Recurring	Plan	710	NA
85	10	CMC, Vellore	R&D Project	Recurring	Plan	2365	NA
85	11	Lata Medical Research Foundation, Nagpur	R&D Project	Non Recurring	Plan	300	NA
85	12	Lata Medical Research Foundation, Nagpur	R&D Project	Recurring	Plan	460	NA
85	13	KIIT, Bhubaneswar	R&D Project	Non Recurring	Plan	300	NA
85	14	KIIT, Bhubaneswar	R&D Project	Recurring	Plan	1973	NA
85	15	Manipal University,	R&D Project	Recurring	Plan	1320	NA
85	16	BAIF Development & Research Foundation, Pune	Research & Development	Recurring	Plan	855	NA
85	17	TERI	R&D Project	Recurring	Plan	1108	NIL
85	18	M.S. Swaminathan Research Foundation, Chennai	Research & Development	Recurring	Plan	2694	NA
85	19	Cancer Institute (WIA), Chennai	Research & Development	Recurring	Plan	1820	NA
85	20	SRM University, Kattankulathur	Research & Development	Recurring	Plan	492	NA
85	21	Amity University, Noida	Research & Development	Recurring	Plan	790	NA
85	22	Amity University, Lucknow	Research & Development	Recurring	Plan	790	NA
85	23	The Energy And Resources Institute, Mumbai	Research & Development	Recurring	Plan	1947	NA
85	24	Visva Bharati University, Santiniketan,	Research & Development	Recurring	Plan	970	NA
85	25	The Energy And Resources Institute, New Delhi	Research & Development	Recurring	Plan	3018	NA
85	26	Siksha O Anusandhan University, Odisha	Research & Development	Recurring	Plan	579	NA

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18 Rs. In thousands	REMARKS/OUTSTANDING Ucs
85	27	Siksha O Anusandhan University, Bhubaneswar	Research & Development	Recurring	Plan	401	NA
85	28	Thapar University, Punjab	Research & Development	Recurring	Plan	560	NA
85	29	Ashoka Trust For Research In Ecology and The Environment (ATREE), Bangalore	Research & Development	Recurring	Plan	966	NA
85	30	TERI, Lodhi Road, New Delhi -110 003	R&D	Recurring	Plan	849	NA
85	31	Institute of Pharmacy, Nirma University, Ahmedabad, 382481	R&D	Recurring	Plan	740	NA
85	32	JSS College of pharmacy, Ooty-643001	R&D	Recurring	Plan	648	NA
85	33	AIMS, Amrita Lane, Ponekkara P O, Kochi-682041	R&D	Recurring	Plan	1348	NA
85	34	AIMS, Amrita Lane, Ponekkara P O, Kochi-682041	R&D	Non - Recurring	Plan	50	NA
85	34	AIMS, Amrita Lane, Ponekkara P O, Kochi-682041	R&D	Recurring	Plan	9138	NA
85	35	AIMS, Amrita Lane, Ponekkara P O, Kochi-682041	R&D	Non- Recurring	Plan	2000	NA
85	35	AIMS, Amrita Lane, Ponekkara P O, Kochi-682041	R&D	Recurring	Plan	2050	NA
85	36	Karunya University, Karunya Nagar, Coimbatore- 641 114	R&D	Recurring	Plan	1543	NA
85	37	SASTRA University, Tirumalaisamudram, Thanjavur, (TamilNadu) - 613401	R&D	Recurring	Plan	1060	NA
85	38	Vision Research Foundation, Sankara Nethralaya, 41 College Road, Chennai	R&D	Recurring	Plan	1922	NIL
85	39	Christian Medical College, Vellore	R&D	Recurring	Plan	2060	NIL
85	40	Cancer Institute (WIA), Chennai	R&D	Recurring	Plan	2112	NIL
85	41	Vision Research Foundation, Chennai	R&D	Recurring	Plan	1467	NIL
85	42	Aravind Medical Research Foundation, Dr. G. Venkataswamy Eye Research Institute, No.1, Anna Nagar, Madurai	R&D	Non - Recurring	Plan	2033	NIL
85	43	L.V. Prasad Eye Institute, Bhubaneswar, and Hyderabad 500 034	R&D	Recurring	Plan	1762	NIL
85	44	TERI, Lodhi Road, New Delhi -110 003	R&D	Recurring	Plan	1067	NIL
85	45	Sun Agro Biotech. Research Centre, Chennai	R&D	Recurring	Plan	298	NIL
85	46	Asthagiri Herbal Research Foundation, Chennai	R&D	Recurring	Plan	1179	NIL
85	47	Ashoka Trust for Research in Ecology and The Environment, Bangalore	R&D	Recurring	Plan	1126	NIL
85	48	M.S. Swaminathan Research Foundation	R&D	Non - Recurring	Plan	50	NIL
85	49	Vision Research Foundation, Sankara Nethralaya, Chennai	R & D	Recurring	Plan	1495	NIL
85	50	Tata Medical Centre, Kolkata	R & D	Recurring	Plan	2198	NIL

GRANT No.	SI NO.	ORGANISATION RECEIVING ASSISTANCE	BROAD PURPOSE OF ASSISTANCE	RECURRING OR NON-RECURRING	PLAN OR NON-PLAN	PROVISION IN BE 2017-18 Rs. In thousands	REMARKS/ OUTSTANDING Ues
85	51	Moving Academy of Meical and Biomedicine, Ganesh Nagar Karvenagar, Pune	R & D	Recurring	Plan	1276	NIL
85	52	Astha giri Herbal Research Foundation, Chennai	R & D	Recurring	Plan	1224	NIL
85	53	Bapuji Institute Of Engineering And Technology, Davangere	R & D	Recurring	Plan	404	NIL
85	54	Foundation for Research In Genetics & Endocrinology, Ahmedabad	R & D	Recurring	Plan	1068	NIL
85	55	Birla Institute of Technology and Science, Pilani, Hyderabad	R & D	Recurring	Plan	1982	NIL
85	56	Tata Medical Center, Kolkata	R & D	Non- Recurring	Plan	953	NIL
85	57	Christian Medical College, Vellore	R & D	Recurring	Plan	4052	NIL
85	58	L.V. Prasad Eye Institute- Hyderabad Eye Research Foundation, Hyderabad	R & D	Non- Recurring	Plan	767	NIL
				Recurring	Plan	1480	NIL
						1323	
				Recurring	Plan	972	NIL

PROJECT-WISE PROVISION FOR EXPENDITURE ON EXTERNALLY AIDED PROJECTS IN CENTRAL PLAN							
MAJOR HEAD ETC.	NAME OF THE PROJECT	ACTUAL 2015-16		RE 2016-17		BE 2017-18	
		BUDGET SUPPORT	OF WHICH EXTERNAL AID THROUGH BUDGET	BUDGET SUPPORT	OF WHICH EXTERNAL AID THROUGH BUDGET	BUDGET SUPPORT	OF WHICH EXTERNAL AID THROUGH BUDGET
1	2	3	4	5	6	7	8
			DEMAND NO.84-DST= NIL				
			DEMAND NO.85-DBT = NIL				
			DEMAND NO.86- DSIR= NIL				

PARTUCULARS OF GOVERNMENT PROPERTY OF VALUE EXCEEDIG RUPEES FIVE LAKHS PROPOSED TO BE TRANSFERRED/ GIFTED TO NON-GOVERNMENT BODIES IN 2016-2017					
SL. NO.	DETAILS OF PROPERTY PROPOSED TO BE TRANSFERRED OR GIFTED	BOOK VALUE	TO WHOM PROPOSED TO BE TRANSFERRED OR GIFTED	PURPOSE OF TRANSFER OF GIFT	REMARKS
DEMAND NO.84-DST, 85-DBT, 86-DSIR = NIL					

Assistance given to Autonomous Bodies Department of Science and Technology					
(Rs.in crore)					
S.No	Name of Autonomous Body under Department of Science & Technology	Actuals 2015-16			
		GIA General	GIA Salaries	GIA for creation of capital assets	Total Grants In-aid
1	Agharkar Research Institute, Pune	7.13	10.44	3.62	21.19
2	Aryabhatta Research Institute of Observational Sciences, Nainital	8.63	11.69	8.87	29.19
3	Bose Institute, Kolkata	21.89	32.62	78.18	132.69
4	Birbal Sahni Institute of Palaeobotany, Lucknow	9.70	17.11	5.89	32.70
5	Centre for Nano and Soft Matter Sciences, Bangalore	4.06	3.73	2.40	10.19
6	Indian Association for the Cultivation of Science, Kolkata	23.06	44.66	30.47	98.19
7	Indian Institute of Astrophysics, Bangalore	15.74	32.93	9.41	58.08
8	Indian Institute of Geomagnetism, Mumbai	10.45	17.42	8.31	36.18
9	The Institute of Advanced Study in Science & Technology, Guwahati	7.53	10.83	4.28	22.64
10	Institute of Nano Science and Technology, Mohali	4.60	6.09	6.50	17.19
11	International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	13.48	27.55	8.16	49.19
12	Jawahar Lal Nehru Centre for Advanced Scientific Research, Bangalore	22.10	31.09	9.00	62.19
13	Raman Research Institute, Bangalore	11.24	19.29	6.92	37.45
14	Sree Chitra Tirumal Institute for Medical Sciences and Technology	31.14	66.82	20.26	118.22

S.No	Name of Autonomous Body under Department of Science & Technology	Actuals 2015-16			
		GIA General	GIA Salaries	GIA for creation of capital assets	Total Grants in-aid
15	S.N. Bose National Centre for Basic Sciences, Kolkata	10.19	17.40	4.59	32.18
16	Wadia Institute of Himalayan Geology, Dehradun	10.09	16.49	6.60	33.18
17	National Innovation Foundation	7.41	3.48	1.11	12.00
18	Technology Information, Forecasting and Assessment Council (TIFAC)	2.29	8.21	0.50	11.00
19	NECTAR	0.00	0.00	0.00	0.00
20	Vigyan Prasar, New Delhi	9.15	4.60	1.25	15.00
21	Indian Academy Of Sciences, Bangalore	12.43	2.57	1.00	16.00
22	Indian National Academy Of Engineering, New Delhi	5.25	1.35	0.40	7.00
23	Indian National Science Academy, New Delhi	13.50	8.12	1.38	23.00
24	Indian Science Congress Association, Kolkata	4.70	3.03	0.27	8.00
25	National Academy Of Sciences, Allahabad	4.97	5.40	1.63	12.00
Total		270.73	402.92	221.00	894.65

Assistance Given to Autonomous Bodies						
Department of Biotechnology						
Sl. No.	Name of Autonomous Body under Department of Biotechnology	Actuals 2015-16				
		Grants-in-aid General	Grants for creation of Capital Assets	Grants-in-aid Salaries	IEBR	Total Resources Availability during 2015-16
1	National Institute of Immunology, New Delhi	21.38	4.86	26.31	0.00	52.55
2	National Centre for Cell Science, Pune	15.00	8.00	17.00	0.00	40.00
3	Centre for DNA Finger Printing & Diagnostics, Hyderabad	21.00	50.00	13.50	0.00	84.50
4	National Brain Research Centre, Gurgaon	15.00	4.00	11.50	0.00	30.50
5	National Institute for Plant Genome Research, New Delhi	17.00	5.10	6.50	0.00	28.60
6	Institute of Bioresources & Sustainable Development, Imphal	5.75	0.00	4.04	0.00	9.79
7	Institute of Life Sciences, Bhuvaneswar	13.50	15.39	7.00	0.00	35.89
8	Translational Health Science & Technology Institute, Faridabad	9.00	12.00	8.00	0.00	29.00
9	Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	11.70	13.00	14.00	0.00	38.70
10	National Institute of Biomedical Genomics, Kalyani	3.72	14.36	2.50	0.00	20.58
11	Regional Centre for Biotechnology, Faridabad	10.00	15.00	4.30	0.00	29.30
12	National Agri-Food Biotechnology Institute, Mohali	7.00	24.00	4.00	0.00	35.00
13	Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	13.00	21.59	10.50	0.00	45.09
14	National Institute of Animal Biotechnology, Hyderabad	6.00	21.78	2.92	0.00	30.70
15	Centre of Innovative and Applied Bioprocessing, Mohali	9.00	19.00	1.25	0.00	29.25
16	International Centre for Genetic Engineering and Biotechnology, New Delhi.	11.30	0.85	10.00	0.00	22.15
TOTAL		189.35	228.93	143.32	0.00	561.60

Assistance given to Autonomous Bodies

Department of Scientific & Industrial Research (DSIR)

Name of Autonomous/ Grantee Body	<u>Actual 2015-16</u> <u>(Rs. in crore)</u>			<u>BE 2016-17</u> <u>(Rs. in crore)</u>			<u>RE 2016-17</u> <u>(Rs. in crore)</u>			<u>BE 2017-18</u> <u>(Rs. in crore)</u>		
	GIA General	GIA Salary	GIA for Creatio n of Capital Assets	GIA General	GIA Salary	GIA for Creation of Capital Assets	GIA General	GIA Salary	GIA for Creation of Capital Assets	GIA General	GIA Salary	GIA for Creatio n of Capital Assets
1. Council for Scientific & Industrial Research (CSIR)	2018.04	1173.60	796.50	2096.27	1139.93	774.00	2218.06	1170.00	625.00	2486.01	1251.90	650.00
2.Consultancy Development Centre (CDC)	1.40	0	0	1.00	0	0	0.50	0	0	2.00	0	0

DEMAND NO.84
Department of Science & Technology

For the F.Y. 2017-2018

CASH MANAGEMENT SYSTEM IN CENTRAL GOVERNMENT

Monthly Expenditure Projection	April	May	June	Qr 1	July	August	Sept.	Qr 2	Oct.	Nov.	Dec.	Qr 3	Jan	Feb	Mar	Qr 4
Revenue	401.8	401.82	401.82	1205.44	482.18	482.18	482.18	1446.53	385.74	385.74	385.74	1157.23	337.52	337.52	337.52	1012.57
Capital	1.3	1.3	1.3	3.9	1.56	1.56	1.56	4.68	1.2	1.2	1.2	3.59	1.14	1.14	1.14	3.43
Total	403.1	403.12	403.12	1209.34	483.74	483.74	483.74	1451.21	386.94	386.94	386.94	1160.82	338.66	338.66	338.66	1016

Demand No. 85																
Name of the Department - Department of Biotechnology for the financial year 2017-18																
Monthly Expenditure Projection (MEP)																
CASH MANAGEMENT SYSTEM IN CENTRAL GOVERNMENT																
	April	May	June	Q.E.A. I	July	August	September	Q.E.A. II	October	November	December	Q.E.A. III	January	February	March	Q.E.A. IV
	(Rs. in crore)															
Revenue	185.16	185.16	185.21	555.53	185.16	185.16	185.21	555.53	185.16	185.16	185.21	555.53	185.16	185.16	185.20	555.52
Total	185.16	185.16	185.21	555.53	185.16	185.16	185.21	555.53	185.16	185.16	185.21	555.53	185.16	185.16	185.20	555.52

DEMAND NO.86																
Department of Scientific & Industrial Research																
For the F.Y. 2017-2018																
CASH MANAGEMENT SYSTEM IN CENTRAL GOVERNMENT																
Monthly Expenditure Projection	April	May	June	Q.E.A.I	July	August	Sept.	Q.E.A.II	Oct.	Nov.	Dec.	Q.E.A.III	Jan	Feb	Mar	Q.E.A.IV
Revenue	1603.22	2.96	7.78	1613.96	1157.95	2.8	8.32	1169.07	968.3	2.7	8.32	979.32	670.14	4.04	2.72	676.9
Capital	0	0.6	0.5	1.1	0.6	0.5	1	2.1	0.6	0.6	0.75	1.95	1	0.6	0	1.6
Total	1603.22	3.56	8.28	1615.06	1158.55	3.3	9.32	1171.17	968.9	3.3	9.07	981.27	671.14	4.64	2.72	678.5